

MINUTES OF MEETING OF THE BOARD OF SELECTMEN

Date of Meeting: September 1, 2020
Date of Transcription: February 23, 2021
Transcribed by: Cassandra Slaney

1. CALL MEETING TO ORDER BY CHAIRMAN

2. ROLL CALL

Selectmen Present: Peter W. Teitelbaum, Esq., Chairman (7:04 p.m.)
Judith Whiteside, Clerk
Alan H. Slavin
Patrick G. Tropeano
James M. Munise

Also Present: Derek Sullivan, Town Administrator

Not Present: Richard Bowen, Town Counsel

3. PLEDGE OF ALLEGIANCE

4. TOWN BUSINESS

a. Trash disposal presentation by Weston and Sampson.

Present before the Board: Michael Scipione

The current agreement between Wareham, Marion, and Carver for trash disposal will be ending December, 2020. Mr. Scipione provided a presentation focusing on the primary future options that works best for homeowners. (*see attachment*)

He explained that he had received three proposals from ABC, Republic, and Waste Management. The fees used in the presentation were the average of all three and strictly estimates of what the cost will be. He also stated that the townwide curbside pick-up would be a five year contract with the possibility of two one year extensions and a 2% annual increase.

Topics of concern were the increasing costs and a deadline for the new trash disposal service. Mr. Sullivan stated he would like to send out a survey to hear feedback from the residents. He also requested approval from the Board to continue working with Mr. Scipione to devise the best agreement.

MOTION: Selectman Tropeano moved to allow Town Administrator Derek Sullivan to continue working with Michael Scipione from Weston and Sampson on the trash disposal service agreement. Selectman Whiteside seconded.

VOTE 5-0-0 (Unanimous)

SELECTMEN MEETING MINUTES-9/1/2020 (CONT'D)

5. ADJOURNMENT

MOTION: Selectman Slavin moved to adjourn at 8:42 pm. Selectman Whiteside seconded.

VOTE: 5-0-0 (Unanimous)

6. SIGNING OF DOCUMENTS APPROVED BY THE BOARD

Respectfully submitted

Cassandra Slaney

Department Assistant

The foregoing minutes were submitted to the Board of Selectmen on:

Attest:

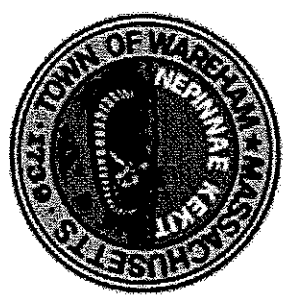

Judith Whiteside, Clerk

Date Signed: 3-3-21

Date sent to the Town Clerk: 3-9-21

Attachment for 9-1-20 minutes

.....



WAREHAM
Massachusetts

Solid Waste Review and Future Options
Selectmen's Meeting
September 1, 2020

Weston & SampsonSM
transform your environment

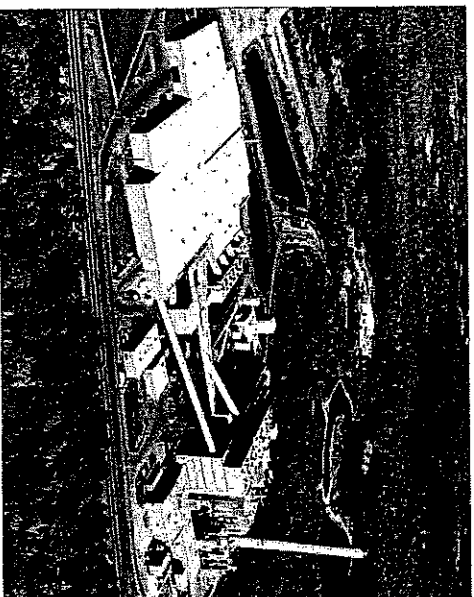
Information/Demographics

- Population 22,666 (est. 2019)
- Housing 8,200 households
(10,670 housing units)



Current Solid Waste Situation

- Trash Disposal at SEMASS (and Recyclables) at \$0 per ton – Ends December 2020



- CMW Operates 2 Transfer Stations Paid by SEMASS -Ends December 2020
- CMW Landfill Operated by Covanta (SEMASS) Expected to End December 2020
- Town is Negotiating a Final Agreement for Future Disposal with SEMASS

Current Solid Waste Situation

- 4,600 stickers sold for Transfer Station Use at \$40/sticker
- Approximately half (48% est.) Use Transfer Stations
- Approximately half (52% est.) Use Curbside Subscription Service
- Information on Solid Waste & Recyclables is Limited

Considerations

- Costs for Solid Waste and Recyclables will Increase
 - True for Both the Town and the Homeowners
- In Most Cases
 - Solid Waste Disposal will Increase from \$0/Ton to around \$80/Ton
 - Recycling Processing & Disposal will Increase from \$0/Ton to around \$100/Ton
- What Level of Service is Desired?
- Presentation will Focus on Options and Costs for Homeowners

Primary Future Options for Homeowners

- No action – All Homeowners Use Subscription Service
- Town Acquires Rt 28 Transfer Station
 - Operates it for Town Residents only
 - Remaining Residents - Use Subscription Service
 - Sub-option – add Town of Carver
- Town-wide Curbside Collection

Option 1 – No Action

- Subscription Service
Per Republic – Typical \$36 month/house
Or \$432/year/house – current cost
- Add materials management cost of \$130/year/house

Total \$562/year/house

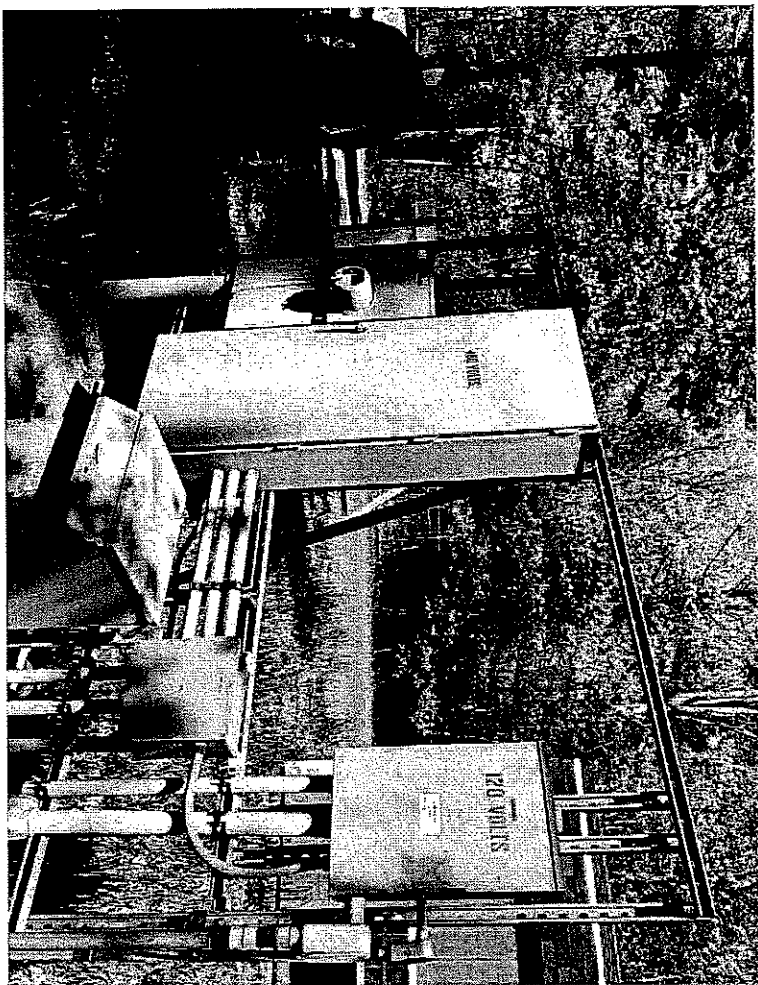
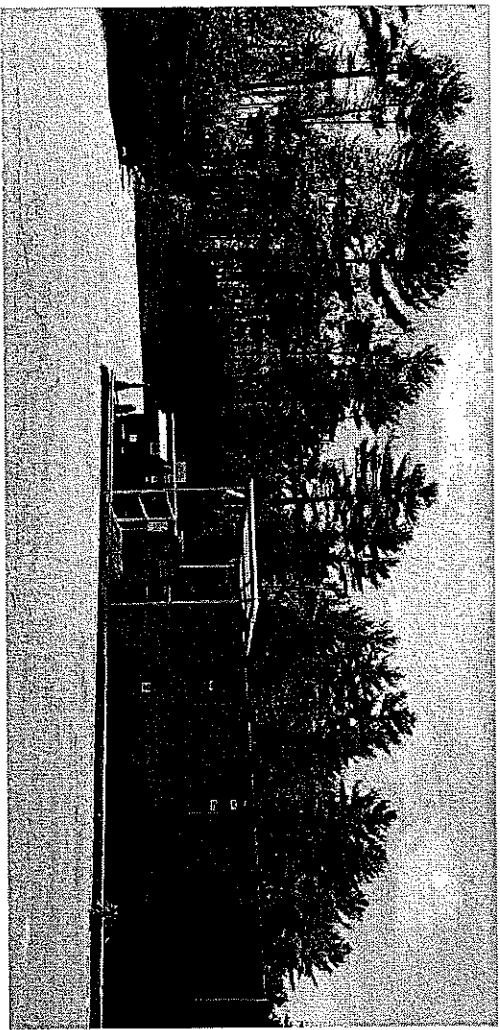
Option 2 – Wareham only Transfer Station

- Transfer Station, assume 4,600 stickers * - Others use with Subscription Service
 - Capital costs \$139,000/year
 - Operational costs \$434,000/year
 - \$573,000/year
- With 4,600 (stickers/households) \$573,000/year / 4,600
or \$125/household
- Add materials management \$170/year/household

Total \$295/year/household* Others at \$562

***Number of Users will Change this Cost/Home**

If 3000 stickers \$361/year/household
If 5000 stickers \$284/year/household



Option 3 – Town Wide Curbside Collection

- Based on recent Curbside Collection proposals

Solid Waste

\$750,000/year

Recycle

(bi-weekly)

\$500,000/year

\$1,250,000/year for 8200 homes

or

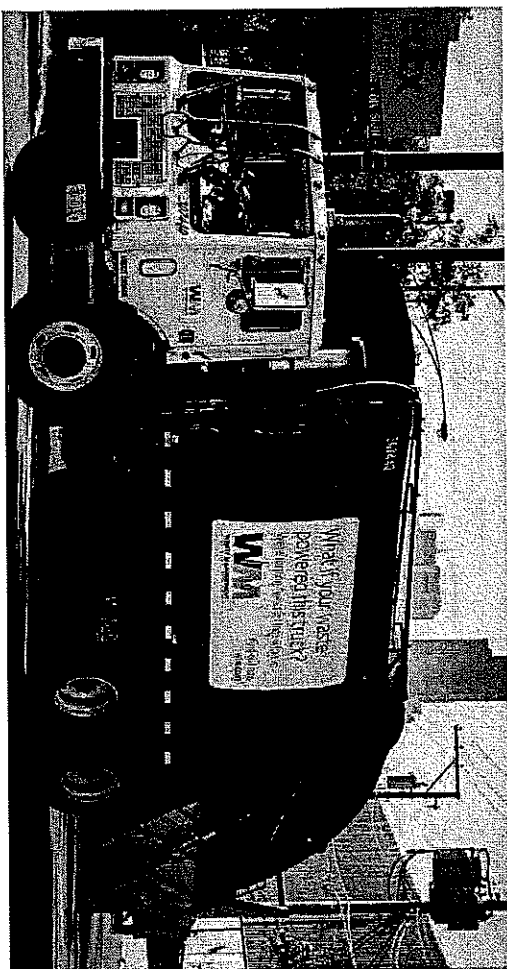
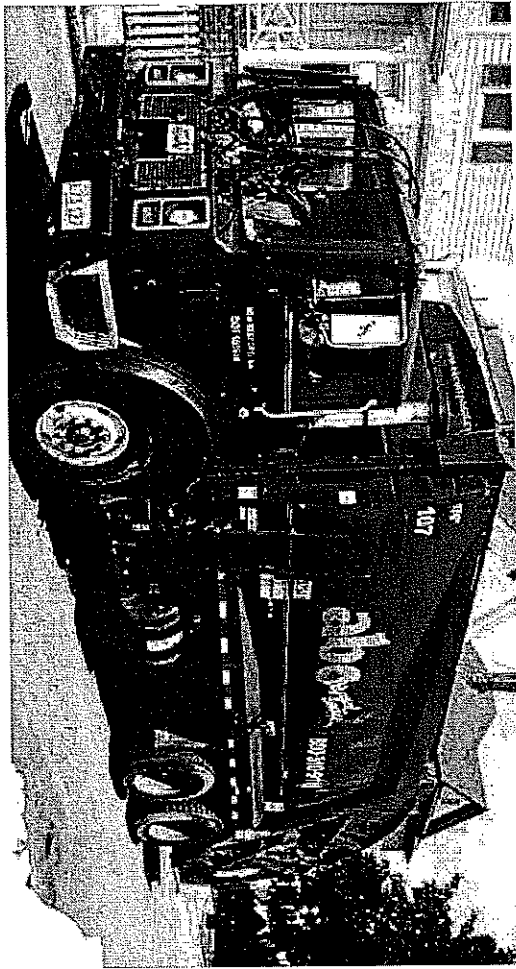
\$152/year/household

Add materials management

\$161/year/household

Total

\$313/year/household



Summary of Options-Estimated Cost per Household

- | | |
|-------------------------------|--|
| • No action (no town service) | \$562/year/household |
| • Route 28 Transfer Station | \$295/year/household - TS
\$562/year/household - SS |

(based on 4600 users)

- | | |
|---------------------------------|----------------------|
| • Town-wide Curbside Collection | \$313/year/household |
|---------------------------------|----------------------|

If placed on the Tax Rate approximately \$0.67/\$1,000 of Assessed Value
(under \$200/Yr for the average single-family home)

Next Steps

- Finalize Agreement with SEMASS/Covanta
- Continue Discussions/Negotiations with Collection Proposers
- Continue Discussions/Negotiations with CMW
- Decide on the Best Option for 2021 and Beyond
- Finalize the Plan and Develop a Schedule