National Low Income Housing Coalition 2013 Annual Report

UNITED FOR HOMES

"The arc of the moral universe is long, but it bends towards justice."

MARTIN LUTHER KING, JR.



We are dedicated solely to achieving socially just public policy that assures people with the lowest incomes in the United States have affordable and decent homes.



Milla Inver

SHEILA CROWLEY *President and CEO* National Low Income Housing Coalition



LETTER from the PRESIDENT

Dear Friends and Colleagues,

Millions of Americans are without a decent, affordable home. But in 2013, the National Low Income Housing Coalition made strides in addressing that injustice.

Backed by the strength of our diverse and engaged field network, research, and policy analyses, we were a force for change. Never wavering from our mission, we continued to steer our country toward providing all low income people with the basic human right that is housing. And thanks to the generous support of our members and donors, NLIHC charged forward with ambitious goals and saw success.

Once dismissed as an unattainable idea, our policy proposal to fund the National Housing Trust Fund through mortgage interest deduction reform grew into a popular national campaign. This solution to America's affordable housing crisis brought together more than 1,400 endorsers from across the country, which we aptly named the United for Homes campaign. I know that one day United for Homes will be viewed as a groundbreaking movement that helped reshape U.S. tax policy and initiate America's most substantial investment in affordable rental housing in decades.

Still, much needs to be done before the day when every American has a decent, affordable home. Thanks to your dedication and support, we know that we are headed in the right direction.

We thank you for your partnership.



AMERICA'S AFFORDABLE HOUSING CRISIS

In communities across America, families are struggling to afford the most fundamental necessity for healthy, stable living... a home.

Our country is facing a vast and growing shortage of affordable housing. The individuals and families hurt most are the poorest renters. Extremely low income renters make up 25% of all renters, and the number of households at or below 30% of the area median income is growing. NLIHC research conducted in 2013 concluded there were 10.1 million extremely low income renter households.

There are not enough homes for all poor Americans. For every 100 extremely low income households, there were only 31 affordable and available rental homes. As a result of this shortage, poor families often have to live in substandard units that can be unhealthy and unsafe. Three out of every four extremely low income renter households have to spend more than half of their income on housing costs alone. They are left with little money for emergencies and necessities such as food, medicine, transportation, and childcare. Millions of families are at a risk of becoming homeless.

America needs more affordable housing. Without a safe, decent, and affordable home, families lack the foundation to advance in every facet of life. Housing stability is critical to the health, education, income, and personal development of everyone from today's seniors to tomorrow's leaders. Unless we address the nation's affordable housing crisis, homelessness will persist and communities will continue to fall deeper into poverty.

How We Are TAKING ACTION

Founded in 1974 by Cushing N. Dolbeare, NLIHC educates, organizes, and advocates to ensure decent, affordable housing for everyone. Our goals are to preserve existing federally assisted homes and housing resources, expand the supply of low income housing, and establish housing stability as the primary purpose of federal low income housing policy.

POLICY

NLIHC monitors, analyzes, and shapes federal housing policy to ensure that the housing needs of the lowest income are met. We educate and engage lawmakers through meetings, commentary, letters, and testimonies. NLIHC's leadership is a constant force for low income housing on Capitol Hill and with the Administration.

ORGANIZING

We also influence policy through the power of our network. NLIHC is committed to empowering advocates at the local, state, and national level. We mobilize advocates in-person at our conference, and virtually with webinars and conference calls. Our field receives the latest information and resources to take action.

PUBLIC EDUCATION

NLIHC shapes public opinion on low income housing issues. We produce a range of publications, tools, and one-of-a-kind resources, and we stay connected through our web and social media presence. NLIHC also works closely with the media to increase the coverage of America's housing challenges.

RESEARCH

Our research serves as the foundation for advocacy work whether it is on Capitol Hill or in a town hall meeting. Advocates use NLIHC's local-, state-, and federal- level research to deliver a powerful message to policymakers. Our research reveals, in undeniable numbers, the housing struggles low income people face.

The Solution is the NATIONAL HOUSING TRUST FUND

NLIHC boldly pursues innovative answers to affordable housing problems. We are the leading force behind the National Housing Trust Fund – the strongest solution to the affordable housing crisis.

Once capitalized, the National Housing Trust Fund (NHTF) will provide communities with funds to build, preserve, rehabilitate and operate rental homes that are affordable for extremely and very low income households.

Securing a dedicated source of funding for the NHTF is our top priority. In 2013, NLIHC pursued multiple avenues for potential funding. We continue to lead the way toward securing new investments in affordable housing through the NHTF.

PUSHING FOR NHTF PROGRESS AT FHFA

NLIHC advocated for funding for the NHTF from the government sponsored enterprises (GSEs) Fannie Mae and Freddie Mac. The Housing and Economic Recovery Act (HERA) of 2008 requires that Fannie Mae and Freddie Mac transfer a percentage of the value of their new business to the NHTF. This requirement was temporarily suspended when the GSEs were taken into conservatorship by the Federal Housing Finance Agency (FHFA). However, when the GSEs returned to profitability in 2012, the conditions that warranted the suspension no longer applied. FHFA Acting Director Edward DeMarco had the authority to lift the suspensions, but he took no action.

In July, the NLIHC Board of Directors voted to sue Mr. DeMarco in Federal District Court to compel him to lift the suspension. NLIHC is co-plaintiff along with the Right to the City Alliance and three individual low income people in need of affordable housing. We are represented by former NLIHC Board member Charles Elsesser, Jr. of Florida Legal Services, with Holland & Knight providing pro bono legal services.

NLIHC also actively supported the confirmation of former Representative Mel Watt as the new FHFA Director, who was an early supporter of legislation to create the NHTF and a steadfast champion of policy that protects the interests of the public over the interests of big banks. Following Mr. Watt's nomination, we activated our field and engaged the media and public through calls to action, press releases, and meetings. In response, our members flooded the Senate with calls supporting Mr. Watt's confirmation. After an arduous Senate confirmation process, housing advocates celebrated a victory in December when Mr. Watt was confirmed as FHFA Director, offering hope that the first stream of funding to the NHTF could begin at last.

HOUSING FINANCE REFORM FOR THE NHTF

In 2013, NLIHC closely monitored Congress' work to reform Fannie Mae and Freddie Mac, and weighed in to ensure that any housing finance reform maintained significant funding for the NHTF. In June, Senator Bob Corker (R-TN) and Senator Mark Warner (D-VA) put forth bipartisan housing finance reform legislation. S. 1217, "the Housing Finance Reform and Taxpayer Protection Act of 2013," would wind down Fannie Mae and Freddie Mac and replace them with the Federal Mortgage Insurance Corporation. The bill continued to require funding for the NHTF and the Capital Magnet Fund, as is current law. NLIHC thanked the bill's sponsors for including the NHTF in the bill, while expressing concerns that as drafted, the income targeting and amount of money for the NHTF could be improved.

No housing finance reform legislation passed in 2013, but the work NLIHC devoted to protecting the NHTF laid the groundwork for stronger housing finance reform legislation in 2014.



"It ought to be the case that in the richest country in the world that there is no one homeless. If we are bold in our vision and committed in the vision it will be the case... Let's get this done together."

On March 18, 2013, Representative Keith Ellison (D-MN) addressed an energized crowd of more than 400 NLIHC conference attendees.

It was the official launch of the United for Homes campaign, aligned with the introduction of Mr. Ellison's bill, H.R. 1213, which supports the United for Homes proposal.

From that day forth, the campaign plowed ahead at full force...

United for Homes is the campaign to fund the National Housing Trust Fund with revenue raised from modifications to the mortgage interest deduction. The campaign proposes simple changes to the mortgage interest deduction:
Reduce the size of a mortgage eligible for a tax break to \$500,000; and
Convert the deduction to a 15% non-refundable tax credit.

Our campaign proposal will raise \$200 billion in revenue over ten years that could be used to fund the National Housing Trust Fund.

10

Co-sponsors to H.R. 1213, The Common Sense Housing Investment Act

11

Grants awarded by NLIHC to State Partners running state-level campaigns

56

Calls to Action and campaign messages to endorsers and our field



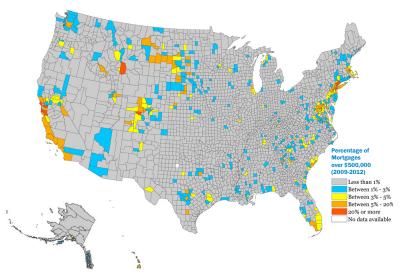
Outreach Activities & Speaking Events across 24 states, including 1 roadtrip

1,434

United for Homes campaign endorsers as of December 2013

26,784

www.UnitedForHomes.org pageviews from March - December 2013



NLIHC analysis of Home Mortgage Disclosure Act revealed that less than 4% of mortgages in the United States from 2009-2012 were over \$500,000.

OTHER ACCOMPLISHMENTS

- *The New York Times* endorses campaign in January 12 editorial "Fight for the Housing Trust Fund"
- Successful #TweetingForHomes virtual rallies
- Release of short campaign video "The Solution"



Watch on YouTube at http://youtu.be/yAslJ9hZJD8

More Major 2013 NLIHC **ACTIONS & ACCOMPLISHMENTS**

Battling Sequestration

As our government headed toward sequestration, NLIHC spurred to action. We sent 45 alerts to our field to oppose the across-the-board cuts to discretionary programs. After Congress allowed sequestration to go into effect, NLIHC consistently updated information and resources for members to use in advocating with Congress to cancel sequestration and replace it with a balanced deficit reduction plan. NLIHC collected and analyzed more than 300 articles published in 2013 that covered the local impact of sequestration on housing programs. We organized and signed on to numerous letters to lawmakers urging for the protection and restoration of critical housing funding. Throughout the year, NLIHC tracked the federal budget and appropriations processes, and educated and mobilized advocates.



ssues of Memo to Members, NLIHC's weekly newsletter that is disseminated to almost 3,000 members, advocates, and Congressional and Administration staff

Annual Housing Policy Conference & Lobby Day

NLIHC's 2013 conference had a special focus on the National Housing Trust Fund, housing tax reform, and the United for Homes campaign. In addition to the workshops, the program included public and assisted housing resident training sessions, a screening of *The Pruitt-Igoe* Myth, a panel discussion on the federal budget, and MSNBC Host Melissa Harris-Perry, Representative Keith Ellison (D-MN), and U.S. Interagency Council on Homelessness Executive Director Barbara **Poppe** as keynote speakers. The event capped off with 400 attendees heading to Capitol Hill to take action on Lobby Day.



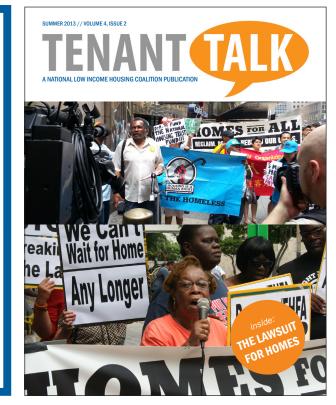
2013 Advocates' Guide to Housing and Community Development Policy Thanks to the generous support of PNC Bank.





- Show your Support for the NHTF and Housing Tax Reform
- United for Homes Achieves Endorsers in Majority of Congressional Districts
- *Final Push to Confirm Mel Watt as Head of FHFA!*
- Today: National Call-in Day to Stop Sequestration!
- Sign onto Letter to Increase FY14 Housing Funding
- Take Action to Protect Food Stamps/SNAP
- *Help Affirmatively Further Fair Housing!*
- What the Government Shutdown Means for HUD Programs
- Protect Tenants in Foreclosure! The Effort to Make PTFA Permanent Begins Now!
- Urge Your Representative to Co-Sponsor H.R. 1213
- Urge Your Representative's Housing and Tax Staff to Attend an Important Briefing!





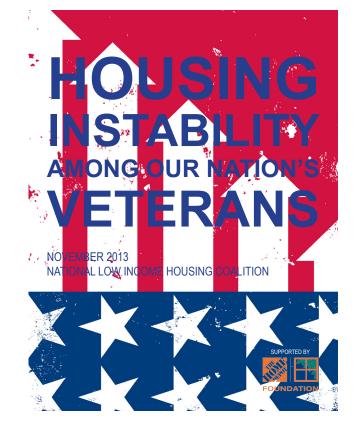
Tenant Talk Including the first-ever NLIHC publication translated into Spanish

2013 State and Local **Organizing Award** Maryland Affordable Housing Coalition

2013 Resident **Organizing Award** Central Advisory Council of Chicago, Illinois

2013 Media Award

ProPublica (Pictured below: *Investigative reporter Nikole* Hannah-Jones accepts the award, presented by conference *speaker Melissa Harris-Perry)*



Special Award for Outstanding Partner in Affordable Housing Research

The Public and Affordable Housing Research Corporation for partnership on the National Housing Preservation Database



risk of loss' status



The 'Preservation' tool allows users to filter data The 'Research' tool allows users familiar with large by geography, subsidy type, property name, or 'at datasets to download the entire dataset, and add ocal housing data

Spotlighting Veterans

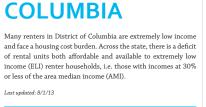
With the support of the Home Depot Foundation, NLIHC was able to place special emphasis on the housing needs of veterans. We released *Housing Instability Among* Our Nation's Veterans, a research report revealing that 1.5 million veteran households suffered from severe housing cost burden in 2011, spending more than 50% of their income on housing. NLIHC also hosted a Congressional briefing on our findings, and coordinated a series of conference workshops that focused on veteran housing at our annual housing policy conference.

625.618 NLIHC Website Pageviews in 2013

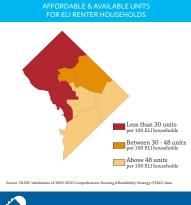
Calls to Action & Messages to the Field





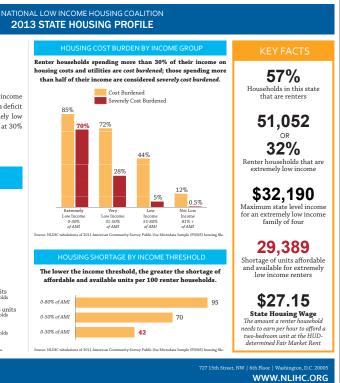


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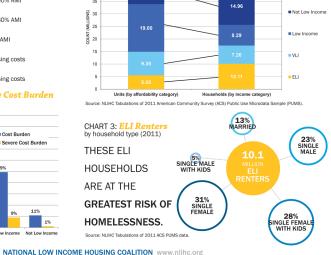
Outreach Activities & Speaking Engagements

2013 State Housing Profiles & Congressional District Housing Profiles



GSPOTLIGHT CHART 1: **Rental Units & Renters** by affordability and income categories (in millions, 2011) BOX 1: **Definitions** AREA MEDIAN INCOME (AMI) The median family income in the metropolitan

EXTREMELY LOW INCOME (ELI) Households with incomes at or below 30% AMI VERY LOW INCOME (VLI) Households with incomes between 30 and 50% AMI LOW INCOME (LI) Households with incomes between 50 and 80% AMI NOT LOW INCOME Households with incomes greater than 80% AMI COST BURDEN Spending more than 30% of income on housing costs SEVERE COST BURDEN Spending more than 50% of income on housing costs CHART 2: Cost Burden & Set by income category (2011)



Housing Spotlight: America's Affordable Housing Shortage, and How To End It

WHERE IN AMERICA CAN A LOW-WAGE WORKER AFFORD A **TWO-BEDROOM APARTMENT? NOWHERE. OF REACH 2013** OUT

WE NEED TO END THIS PROBLEM NOW, AND WE HAVE A SOLUTION

2013 Out of Reach

Affirmatively Furthering Fair Housing

Title VIII of the Civil Rights Act of 1968 (the Fair Housing Act) requires HUD to administer its programs in a way that affirmatively furthers fair housing (AFFH). In July, HUD published the long-awaited proposed rule intended to improve jurisdictions' obligation to affirmatively further fair housing. We provided advocates with written summaries, analyses, a webinar, and other resources to enable them to understand the proposed regulations and submit comments. In September, NLIHC submitted formal comments supporting the proposed regulatory improvements, and suggested a number of revisions to strengthen the final rule.

2013 Cushing Niles Dolbeare Lifetime Service Award Chester Hartman, Ph.D.

2013 Edward W. Brooke, III Housing Leadership Award Senator Olympia Snowe (R-ME)



Housing Leadership Awards Reception

NLIHC held its 31st Annual Leadership Awards Reception on March 19 in Washington, DC. The event was hosted by Bank of America. (Pictured above: NLIHC President Sheila Crowley with former board chair George Moses, current board chair *Mark Allison, and former board chair Bill Faith.*)



Special Thanks to Our DEDICATED PARTNERS

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AFL.CIO Housing INVESTMENT TRUST





The Premier Provider of Quality Affordable Housing for Senior Citizens Across

Enterprise[®] capital for healthy Families & communities



AMERICA







Volunteers of America®

Building **Communities**



mercy HOUSING

Live in Hope

2013 MEMBERS

ALABAMA

Alabama Arise Jhuma Chakraborty Joseph Clark Collaborative Solutions Kathie Hiers Irene Johnson Low Income Housing Coalition of Alabama

ALASKA

Alaska Coalition on Housing and Homelessness **Donald Roberts**

ARIZONA

Arizona Department of Housing Arizona Housing Alliance Lucille Galimi Housing America Corporation Haidee Joy Carl Mangold **Occupancy Solutions** Carol Parry and John Fox Larry Potter Jeanne Shaw

ARKANSAS

Arkansas Coalition of Housing and Neighborhood Growth for Empowerment Housing Arkansas Jerry Webster

CALIFORNIA

Affordable Housing Access, Inc. Aikenhead, Cipes, & Supanich Alexander Tenants Association, Inc. Alliance for a Better District 6 Laura Archuleta Karina Arias Victoria Basolo **Bella** Communities Catherine Bishop Gabriel Bloom Cary Brazeman Jan Breidenbach BRIDGE Housing Corporation Mary Brooks Burbank Housing Development Corporation Cabrillo Economic Development Corporation California Affordable Housing Law Project

California Coalition for Rural Housing Mary Lawrence California Housing Finance Agency Monique Lawshe California Housing Partnership Jeffrey Levin LifeSTEPS, Inc. Corporation Michael & Linda Carroll Los Angeles Neighbors United Marin County Community Craig Castellanet Century Housing Corporation Development Agency Charities Housing Development S. Lynn Martinez Corporation Del Mason James Charles Marilyn Mayor City of Los Angeles Housing Windy Medina Department Mercy Housing California Mid-Peninsula Housing Coalition City of San Jose Housing Department Clifford Beers Housing, Inc. Claudia Monterrosa Coachella Valley Housing Coalition Mutual Housing California Community Economics, Inc. Nancy Lewis Associates, Inc. Non Profit Housing Association of Community Housing Improvement Program Northern California Jonathan Cooper Betty Pagett Wilfred Cooper Chris Pahule Cathy Cortez Dan Pearlman John Cotton Susan Peck Katherine Crecelius Greg Plant Cathy Creswell PolicyLink EAH Housing William & Gloria Powers Michael Pvatok East Bay Housing Organizations East Los Angeles Community Religious Witness with Homeless Corporation People Eden Housing, Inc. Residents Advisory Council **Retirement Housing Foundation** Crystal Espinoza Federal Home Loan Bank of San Jerry Rioux Riverside Charitable Corporation Francisco Gary Frazier Marcia Rosen Fresno Housing Authority Rosen Bien Galvan & Grunfeld LLP Maximiliano Garde Sacramento Housing Alliance Aaron Gaulding Sacramento Housing and Karen Goodman Redevelopment Agency Gregory Gardens and Buena Vida Juliet Saltman Resident Council #3 San Diego Housing Federation James Grow San Francisco Mayor's Office of Gubb & Barshay, LLC Housing Habitat for Humanity of Greater Los Russell Schmunk Angeles Roy Schwever Self-Help Enterprises Edward Helfeld Callahan Seltzer Jody Heslop HomeBase Mary Ellen Shay Housing Authority of the City of Santa Shelter Partnership, Inc. Skid Row Housing Trust Barbara Housing California Johnny Smith Housing Trust of Santa Clara County, Alene Smith Inc. Southern California Association of Integrity Housing NonProfit Housing Alisha Jackson EJ Steele Ronald Javor Lydia Tan Sara Kimberlin Melanie Topjian-Grande

Saul Wachter Western Center on Law & Poverty Linda Wheaton Carol Wilkins Willis Williams Yolanda Williams Women Organizing Resource Knowledge & Services Jenny York

COLORADO

Laura Brudzvnski Colorado Coalition for the Homeless Karen Degenhart Denver Housing Authority Blue Eagle Britta Fisher Housing Colorado Roger Lewis Ravi Malhotra Pamela McCrory Northeast Colorado Housing, Inc. Ann Norton & Jonathan Storer Megan Rushby Summit Combined Housing Authority Urban Land Conservancy

CONNECTICUT

Flovd Banks Coco Baron Karen Churchill **Connecticut Housing Coalition** Connecticut Housing Investment Fund Marion Cotty Paul DeLuca Daisy Franklin Ella Fraser Doris Ganga **Rich** Glica Greater New Haven Community Loan Fund Ruth Hoggard Housing Authority Insurance Group Housing Authority of the City of New Haven Anne Hutwohl Thomas Hyland Legal Assistance Resource Center Peter Marcuse Rose Morrison Kevin Morrison Pamela Moultrie Terry Nash New Neighborhoods, Inc.

2013 MEMBERS

Hadassah Nightingale Partnership for Strong Communities Publicly Assisted Housing Resident Network Patrick Robinson Luz Sanchez Caroline Stevenson Catherine Stewart Denese Taylor-Move Ana Velasquez James Zeh

DELAWARE

Delaware Housing Coalition

DISTRICT OF COLUMBIA

Lois Athey David Benson Nancy Bernstine Stacy Braverman Clovd Butler Family Fund Stephen Callahan Gordon and Joan Cavanaugh Center for Community Change Center on Budget and Policy Priorities Amv Clark Coalition for Nonprofit Housing & Economic Development Marcie Cohen **Community Action Partnership** Community Preservation and Development Corporation Congressional Research Service Patrick Costigan Council of Large Public Housing Authorities John Courson D.C. Tenants Advocacy Coalition (TENAC) District of Columbia Housing Authority Marian Douglas-Ungaro Steve Dubb Empower DC Yvonne Farrell Father McKenna Center Friends Committee on National Legislation Bernard Fulton General Board of Church & Society of the United Methodist Church Sharon Geno Rosalind Gilliam Ed Gramlich Iordan Gullev Toby Halliday

Rodnev Harrell Chester Hartman Havnes Enterprises Consulting Services Alan Houseman Housing Association of Nonprofit Developers Ioe Howell William Hranchak Iesuit Conference Evelvn Iones Judy Kennedy Iill Khadduri Law Offices of Eisen & Rome, P.C. Peter Lawrence Harry Lawson Lawyers' Committee for Civil Rights Under Law Hershel Lipow Lutheran Services in America Jane Luton Benjamin Metcalf Iordan Metover Ollie Miller Bonnie Milstein Thomasia Moore National AIDS Housing Coalition National Alliance of Community Economic Development Associations National Alliance to End Homelessness National Association of Affordable Housing Lenders National CAPACD National Center for Healthy Housing National Coalition for Homeless Veterans National Community Reinvestment Coalition National Housing Conference National Housing Trust National Law Center on Homelessness and Povertv National NeighborWorks Association John Nelson Julie Nepveu NETWORK: A National Catholic Social Justice Lobby Office of the Comptroller of the Currency Office of the Tenant Advocate ONE DC Eve O'Toole Zachary Parolin Laurence Pearl

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Seminole Garden Tenants Association Ericka Sipp Pamela Wainwright

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Atlanta Housing Association of Neighborhood-Based Developers Baitul Salaam Network, Inc. Coastal Georgia Area Community Action Authority Kelly Coonev Daniel Cotter Georgia Department of Community Affairs Georgia State Trade Association of Nonprofit Developers Georgia Supportive Housing Association Fannie Hall Russ Henry Historic District Development Corporation Ben Howard Young Hughley Daniel Immergluck Larry Keating Lee Ann Lands Tapestry Development Group Brian Thomas

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Noelle Desaki Deborah Kimball John Malone

IDAHO

Judith Payne

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Ivis Garcia Zambrana

Herbert Ziegeldorf

Indiana Association for Community Economic Development Rufus Myers Amber Ohaver Florence Roisman

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Anawim Housing Family Promise of Greater Des Moines R. Allen Hays

Cathy Seddon

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Home Opportunities Made Easy, Inc. Rebecca Larew Polk County Housing Trust Fund

Preble Street Homeless Voices for Iustice

MARYLAND

MASSACHUSETTS

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African American Business Michigan Opportunities Cynthia Baalerud I. Timothy Caldwell Community Economic Development Association of Michigan **Community Housing Network** CSI Support & Development Services Darvl Domke Moonson Eninsche Edith Gibson Brian Gilmore Nancy Hood Torianto Johnson Fred Karnas Michigan Developmental Disabilities Council Michigan Disability Rights Coalition Neighborhood Service Organization Mary Stadel Kaleema Annie Sumareh Claudia Swaney Kim & Maria Yamasaki

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Iane Hermanson HOME Line Housing and Redevelopment Authority of Bemidji Housing Preservation Project HousingLink Markus Lynn-Klimenko Lawrence Martin Minneapolis Highrise Representative Council Minnesota Coalition for the Homeless Minnesota Housing Partnership One Roof Community Housing Ha Pham Tomasz Rajtar Dorothy Robinson Rondo Community Land Trust Douglas Schelske Sue Watlov Phillips West Bank Community Development Corporation Dorinda Wider

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Mary Troupe

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Rea Layne

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NEVADA Know Your

Know Your Rights Nevada Eric Novak

NEW HAMPSHIRE

Housing Action NHAbraham LiNew Hampshire Community LoanDevelopmFund, Inc.Carole AllegSouthwestern Community Services, Inc.Victor Bach

NEW JERSEY

Zulma Aleem Daniela Bonafede-Chhabra Lois Calloway Joseph Castro Matthew Clark Arnold Cohen **Constance** Crowley Victor Diehl East Brunswick Community Housing Corporation Fair Housing Council of Northern New Jersey Housing & Community Development Network of New Jersey Blenda Johnson Kevin Jones David Kinsey Martha Lamar Edna Miles K. Tyler Miller Monarch Housing Associates New Jersey Association of Public & Subsidized Housing Residents New Jersey Synod of the Evangelical Lutheran Church New Jersey Tenant Organization Connie Pascale Princeton Community Housing Laura Ramos Resident Council Board Lauren Ross & Mario Ricon Peter Simmons Harold Simon Volunteers of America of Delaware Vallev

NEW MEXICO

Albuquerque Health Care for the Homeless, Inc. Joshua Allison Mark Allison New Mexico Coalition to End Homelessness NewLife Homes Adriana O'Neill Supportive Housing Coalition of New Mexico, Inc.

NEW YORK

121st-122nd Streets Block Association 334 East 92nd Street Tenant Association Abraham Lincoln Neighborhood Development Corporation Carole Allegro Victor Bach

Janice Bockmeyer Jean Bonnes Loraine Brown Lemmie Brown Jim Buckley Buffalo Municipal Housing Authority Michael Callaghan Providencia Carrion Menova Castle Marilyn Clemmons Commodore Perry Apartments Concern for Independent Living James DeFilippis Ioseph DeLuca Kathy Dubel Henry Dubro Anthony Ealy Anne Emerman Stanley Fernandez Forsyth Street Advisors Monte Franke Monique George John Goering Greater Syracuse Tenants Network Habitat for Humanity - New York City Mark Hallinan Jill Hamberg George Anthony Hoeltzel Homeless Services United Housing Action Council HUD Tenant Leadership Committee Human Development Services of Westchester, Inc. Institute for Children, Poverty and Homelessness Interfaith Council for Action, Inc. Jasper Parrish Apartments Kelly Johnstone Kenfield Langfield Apartments Kimmel Housing Foundation Rosalind Kotz James Krauskopf Lakeview Homes Frances Levenson Long Island Housing Services Ralph Major **Ieanne** Majors Marine Drive Resident Council Keith Massev Beverly McCant Marc Miller Mitchell-Lama Residents Coalition Morningside Heights Multicultural Tenant Organization

Willie Morris

Jaclyn Moynahan

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ASSETS

Cash and cash equivalents Grants and other receivables Prepaid expenses and deposits Furniture and equipment, net Investments (endowment) Interest in Charitable Remainder Trust

TOTAL ASSETS

2013 OPERATING REVENUE AND

Investment return designated for opera Grants and contributions Annual conference and registration rev Membership contributions Other Rental income Fee for service Interest income Net assets released from restrictions:

Total Operating Revenue

2013 EXPENSES Program Services

Program Services

Supporting Services: Management and General Fundraising Total supporting services

Total operating expenses

Change in net assets Net assets at beginning of year

NET ASSETS AT END OF YEAR

STATEMENT OF FINANCIAL POSITION

As of December 31, 2013

2013 LIABILITIES AND NET ASSETS

LIABILITIES

\$291,803	Accounts payable and accrued expenses	\$170,102
\$235,714	Deferred revenue	\$59,000
\$25,322	Capital lease obligation	\$33,266
\$94,195	Deferred lease incentive	\$6,524
\$6,233,306	Deferred rent	\$67,718
\$150,073		
	Total liabilities	\$336,610
\$7,030,413		
	NET ASSETS	
	Undesignated	\$207,397
	Board-designated as endowment	\$6,233,306
	Total unrestricted	\$6,440,703
	Temporarily restricted	\$253,100
	Total net assets	\$6,693,803

TOTAL LIABILITIES AND NET ASSETS \$7,030,413

SUPPORT	Unrestricted	<u>Temporarily</u> <u>Restricted</u>	<u>2013 Total</u>
rations	\$1,050,000	Restricted	\$1,050,000
rations		¢252,100	
	\$612,495	\$253,100	\$865,595
evenue	\$372,210	-	\$372,210
	\$352,904	-	\$352,904
	\$13,293	-	\$13,293
	\$12,000	-	\$12,000
	\$10,050	-	\$10,050
	\$3,756	-	\$3,756
	\$620,000	(\$620,000)	-
	\$3,046,708	(\$366,900)	\$2,679,808
	\$2,405,506	-	\$2,405,506
	\$331,967	-	\$331,967
	\$164,370	-	\$164,370
	\$496,337	-	\$496,337
	\$2,901,843	-	\$2,901,843
	\$86,045	(\$366,900)	(\$280,855)
	\$6,354,658	\$620,000	\$6,974,658
	\$6,440,703	\$253,100	\$6,693,803



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