

November 20, 2017

A workshop meeting of the Wareham School Committee was held on Wednesday, November 20, 2017, at 8:00 a.m. in Room 228 at the Multi-Service Center.

Present were members Joyce Bacchiocchi, Laurie Spear, Goeff Swett, and Judy Caporiccio. Absent was member Mary Morgan.

Present members of the Finance Committee were Bernard Pigeon, David Heard and Stuart Novick.

Present member of the Board of Selectmen was Alan Slavin.

Administrators present were Superintendent Shaver-Hood, Assistant Superintendent Schwamb and Business Manager MacMillan.

Chair Caporiccio called the meeting to order at 8:00 a.m. She announced that the meeting was being recorded by WCTV for broadcast and audio recordings by Mr. MacMillan and citizen, Michael Flaherty.

Opening Remarks

Business Manager MacMillan shared that the information, which will be provided by the administrators, is the first budget presented. No adjustments have been made.

FY'19 Budget Presentations

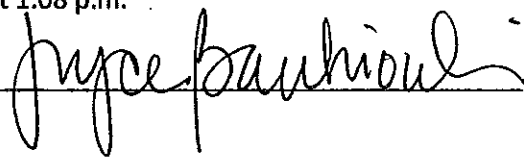
Each Principal and Director gave a budget overview and addressed the needs. (See documents)

It was moved and seconded to adjourn the meeting.

VOTE: yea – 4; nay – 0; abstain - 0

The meeting adjourned at 1:08 p.m.

Respectfully submitted:



List of documents:

WHS FY19 Budget Report

WMS FY18/19 Budget Report

Minot Forest School FY18 Budget Report

John W. Decas Presentation of Budget Fiscal '19

Central Administration – Student Numbers/Fixed & Variable Costs/Offsets

FY19 Curriculum, Instruction, Evaluation & Assessment Budget Presentation

WPS Office of Student Services Budget Presentation

Transportation/Technology/Other Programs