

Wareham Capital Plan Committee

ap prove
2/13/18
5-0-0
SSGh

9/28/27¹⁷ minutes

Present: Sandy Slavin, Jim Gilberti, John Foster, Derek Sullivan, David Heard

Absent: Charles Kluber

Guest: Alan Slavin

Meeting opened @ 9:02 closed @ 10:06

Sandy will do the minutes.

TA seeking capital plan committee approval of the 5-year capital plan (9/18/17 version). Approved 5-0-0

Estimated free cash is 3M

Snow and ice hold back 500k

Free cash rollover 750K

Available estimate 1.75M

Stabilization fund 200k

SPED stabilization fund 200k

OPEBT trust fund 300k

Union contracts 150k

School 400k – requested back up – what will this be used for

Town balance 550K

Ambulance 300K for fy19 funding

Municipal maintenance 745K

10 wheeler with plow 175k

Road grader with plow 350k

Tractor with side arm cutter 170k

Barber surf rake with tractor 150k

Next meeting: TBD

Submitted

Sandy Slavin