

COMMUNITY PRESERVATION ACT FUNDS REPORT FOR 2014 SPRING TOWN MEETING

FY14 ESTIMATE BALANCE	599,948	
UNALLOCATED BALANCE PRIOR YEARS	986,022	
AFFORDABLE HOUSING RESERVE	467,403	
OPEN SPACE RESERVE	138,600	
HISTORIC PRESERVATION RESESRVE	138,600	
ADMIN RESERVE	37,700	
TOTAL FY14 ESTIMATED CPA FUNDS AVAILABLE		2,368,273

FY15 3% SURCHARGE ESTIMATE	580,000	
STATE MATCH ESTIMATE - 40%	232,000	
FY15 TOTAL REVENUE ESTIMATE		812,000

2014 SPECIAL SPRING TM ARTICLES		
LITTLE LEAGUE FIELDS	29,000	
OLD TOWN OFFICES	25,000	
AGAWAM FLOOR RENOVATION	35,000	
AGAWAM PLUMBING RENOVATION	59,000	
TOTAL SPECIAL TM ARTICLES		-148,000

2014 SPRING TOWN MEETING ARTICLES		
ONSET BATH HOUSE ENGINEERING	11,000	
TREMONT NAIL BOND	95,727	
BRYANT FARM BOND	6,822	
10% AFFORDABLE HOUSING RESERVE	81,200	
10% OPEN SPACE RESERVE	81,200	
10% HISTORIC PRESERVATION RESERVE	81,200	
5% ADMIN RESERVE	40,600	
TOTAL SPRING TM ARTICLES		-397,749