MINUTES OF MEETING OF WAREHAM FINANCE COMMITTEE

Date of Meeting: March 10, 2021

I. CALL MEETING TO ORDER

Meeting was called to order at 9:00 AM.

II. ROLL CALL

Members Present: Bernie Pigeon, Chair

David Heard, Vice Chair

Glen Lawrence

Gerald Stefanski

Joseph Smith

Stuart Novick

Tom Worthen

Members Absent:

Patricia Rumney

Dominic Cammarano

III. FINANCE COMMITTEE MATTERS

- 9:00 AM Wareham PD budget presented by Lt. Corriea, with a request of \$6,080,610.
- 9:30 AM EMS presented by David Evens with a request of \$1,789,305.
- 9:50 AM Planning & Community Development presented by Kenneth Buckland with a request of \$256,357.
- 10:10 AM Municipal Maintenance presented by David Menard with a request of \$2,212,502, also Snow & Ice \$358,000 and Streetlighting \$135,000.
- 10:40 AM Natural Resources presented by Garry Buckminster with a request for \$524,918
- 11:00 AM IT & Communications presented by Matt Underhill with a request for IT \$670,449

 And Communications \$92,600
- 11:20 AM Board of Health presented by Patrick MacDonald with a request for \$210,770
- 11:40 AM Treasurer Collector presented by John Foster with a request for \$432,482
- 12:00 PM Assessor presented by Jacqui Nichols with a request for \$338,039
- 12:20 PM Lunch break

12:40 PM Library presented by Patrick Marshall with a request for \$345,423
1:00 PM Town Clerk presented by Michele Bissonnette with a request for \$205,693,
\$9,400 Town Meeting, \$30,832 Elections & Registrations.

1:20 PM Accounting presented by Judy Lauzon with a request for \$227,824

1:40 PM Administration presented by Derek Sullivan with a request for \$ Administration, \$271,444 General Services, \$82,000 Legal220,000, \$60,000 Sick Leave

2:00 PM Human Resources presented by Doreen Allen-England with a request for \$203,442

2:20 PM Inspectional Services presented by David Riquinha with a request for \$355,832

2:40 PM WPCF presented by James Gilberti with a request for \$7,657,861

Video of this discussion is available WCTV archive "Finance Committee FY2020.

IV. NEXT MEETING DATE & TIME

The next meeting will be held on March 17th. It will be a ZOOM meeting.

V. <u>ADJOURNMENT</u>

MOTION: Mr. Heard moved to adjourn the meeting at 2:45 P.M. Jody Smith seconded the motion.

VOTE: Unanimous (7-0-0)

Date copy ser	nt to Town Clerk:		
Bernie	Pigeon, Chair. W	AREHAM FIN	ANCE COMMITTEE
Attest:	- (P)/14	A -	
Date signed:	8/24/21	! 	