

MINUTES OF MEETING OF THE BOARD OF SELECTMEN

Date of Meeting: December 20, 2022
Date of Transcription: January 4, 2023
Transcribed by: Cassandra Slaney

Remote meeting due to Covid-19
Meeting began at 6:00 pm

1. CALL MEETING TO ORDER BY CHAIRMAN

2. ROLL CALL

Selectmen Present: Judith Whiteside, Chair
Patricia A. Wurts, Clerk
Ronald S. Besse
Alan H. Slavin

Also Present: Derek Sullivan, Town Administrator (6:01 pm)
Richard Bowen, Town Counsel

3. PLEDGE OF ALLEGIANCE

4. ANNOUNCEMENTS AND RECOGNITIONS

The Massachusetts Emergency Management has posted that they are closely monitoring a very impactful storm expected Thursday night into Saturday morning. Winds are expected to be up to sixty miles per hour. Residents are urged to use caution and travel safely.

Selectmen Slavin stated there are many projects happening going into the new year and is looking forward to the changes in Town over the next twelve months.

5. APPOINTMENTS/REAPPOINTMENTS AND INTERVIEWS

a. Library Board of Trustees

i. Peter Gold- Change term to expire to June 30, 2025

MOTION: Selectman Wurts moved to change the term for Peter Gold as a member to the Library Board of Trustees to a term to expire from June 30, 2024 to June 30, 2025. Selectman Chadwick seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

b. Community Preservation Committee

i. Patrick Lester-term to expire on June 30, 2024

MOTION: Selectman Wurts moved to appoint Patrick Lester as a member to the Community Preservation Committee to a term to expire no later than June 30, 2024. Selectman Besse seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

c. Open Space Committee

i. Michael Mercier-term to expire on June 30, 2024

Present Before the Board: Michael Mercier

MOTION: Selectman Wurts moved to appoint Michael Mercier as a member to the Open Space Committee to a term to expire no later than June 30, 2024. Selectman Besse seconded. Roll Call:

SELECTMEN MEETING MINUTES-12/20/2022 (CONT'D)

Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

6. LICENSES AND PERMITS

a. Renewal of the following Year Round Common Victualler licenses for the year 2023, under the provisions of Chapter 140 of the Massachusetts

General Laws:

- i. Chipotle Mexican Grill of Colorado, LLC d/b/a CHIPOTLE MEXICAN GRILL, 1 Seth F Tobey Rd, Wareham.
- ii. Maruai 4289 d/b/a GOLDEN BAMBOO, 3103 Cranberry Hwy, E. Wareham.
- iii. Starbucks Corporation d/b/a STARBUCKS COFFEE, 1 Seth F. Tobey Road, Wareham.

MOTION: Selectman Wurts moved to approve the renewal of the Year Round Common Victualler license for Maruai 4289 d/b/a Golden Bamboo, 3103 Cranberry Hwy, E. Wareham under the provisions of Chapter 140 of the Massachusetts General Laws subject to completion of all inspections and paperwork. Selectman Besse seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

MOTION: Selectman Wurts moved to approve the renewal of the Year Round Common Victualler license for Chipotle Mexican Grill of Colorado LLC d/b/a Chipotle Mexican Grill, 1 Seth F. Tobey Road, Wareham under the provisions of Chapter 140 of the Massachusetts General Laws subject to completion of all inspections and paperwork and further noting there are still questions concerning the Planning Board special permit issued to the landowner which is Wareham Retail Management. Selectman Besse seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

MOTION: Selectman Wurts moved to approve the renewal of the Year Round Common Victualler license for Starbucks Corporation d/b/a Starbucks Coffee, 1 Seth F. Tobey Road, Wareham under the provisions of Chapter 140 of the Massachusetts General Laws subject to completion of all inspections and paperwork and further noting there are still questions concerning the Planning Board special permit issued to the landowner which is Wareham Retail Management. Selectman Besse seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

b. Renewal of the following Year Round Common Victualler All Alcoholic Beverages Licenses for the year 2023, under the provisions of Chapter 138 of the Massachusetts General Laws:

- i. Barnacle Bill's Seafood LLC d/b/a BARNACLE BILL'S SEAFOOD, 3126 Cranberry Hwy, E. Wareham.
- ii. Charlie's Place, Inc. d/b/a CHARLIE'S PLACE, 3073 Cranberry Hwy, Wareham.

MOTION: Selectman Wurts moved to approve the renewal of all of the above Year Round Common Victualler All Alcoholic Beverages Licenses for the year 2023, under the provisions of Chapter 138 of the Massachusetts General Laws subject to completion of all inspections and paperwork. Selectman Chadwick seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

- iii. Lindsey's Inc. d/b/a LINDSEY'S FAMILY RESTAURANT, 3138 Cranberry Hwy, E. Wareham.

MOTION: Selectman Wurts moved to approve the renewal of the Year Round Common Victualler All Alcoholic Beverages Licenses for the year 2023 for Lindsey's, Inc. d/b/a Lindsey's Family Restaurant, 3138 Cranberry Hwy, E. Wareham under the provisions of Chapter 138 of the Massachusetts General

SELECTMEN MEETING MINUTES-12/20/2022 (CONT'D)

Laws. Selectman Besse seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-no, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 4-1-0 (Selectman Chadwick opposed)

- c. **Renewal of the following Year Round Common Victualer Wines and Malt Beverages License for the year 2023, under the provisions of chapter 138 of the Massachusetts General Laws:**

i. Tsika, Inc. d/b/a MINERVA PIZZERIA, 257 Main Street, Wareham.

MOTION: Selectman Wurts moved to approve the renewal of the Year Round Common Victualer Wines and Malt Beverages License for the year 2023 for Tsika, Inc. d/b/a Minerva Pizzeria, 257 Main Street, Wareham under the provisions of chapter 138 of the Massachusetts General Laws subject to completion of all inspections and paperwork. Selectman Besse seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

- d. **Renewal of the following Year Round Veterans Club all Alcoholic Beverages License for the year 2022, under the provisions of chapter 138 of the Massachusetts General Laws:**

i. Dudley L. Brown Post #2846 VFW of US, Inc. d/b/a DUDLEY BROWN POST #2846, 4 Gibbs Ball Park Road, Onset.

MOTION: Selectman Wurts moved to approve the renewal of the Year Round Veterans Club All Alcoholic Beverages License for the year 2023 (*note scrivener's error above*) for Dudley L Brown Post #2846 VFW of US, Inc. d/b/a Dudley Brown Post #2846, 4 Gibbs Ball Park Road, Onset under the provisions of chapter 138 of the Massachusetts General Laws subject to completion of all inspections and paperwork. Selectman Chadwick seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

- e. **Renewal of the following Year Round Club all Alcoholic Beverages License for the year 2023, under the provisions of chapter 138 of the Massachusetts General Laws:**

i. Cromesett Tribe #156 IORM d/b/a CROMESSETT TRIBE #156, 749 Main Street, Wareham.

MOTION: Selectman Wurts moved to approve the renewal of the Year Round Club All Alcoholic Beverages License for the year 2023 Cromesett Tribe #156 IORM d/b/a Cromesett Tribe #156, 749 Main Street, Wareham under the provisions of chapter 138 of the Massachusetts General Laws subject to completion of all inspections and paperwork. Selectman Chadwick seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

- f. **Renewal of the following Year Round Package Goods Store Wines & Malt Only Beverages license for the year 2023, under the provisions of chapter 138 of the Massachusetts General Laws:**

i. Cranberry Plaza Enterprise LLC d/b/a CRANBERRY MOBIL, 2900 Cranberry Hwy, Wareham.

ii. AJ C Store, Inc. d/b/a NEW ENGLAND CONVENIENCE, 3086 Cranberry Hwy, E. Wareham.

iii. Stone Path Malt LLC d/b/a STONE PATH MALT, 11 Kendrick Road, Wareham.

MOTION: Selectman Wurts moved to approve the renewal of all of the above Year Round Package Goods Store Wines & Malt Beverages License for the year 2023 under the provisions of chapter 138 of the Massachusetts General Laws subject to completion of all inspections and paperwork. Selectman Slavin seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

SELECTMEN MEETING MINUTES-12/20/2022 (CONT'D)

g. **Renewal of the following Class 2 license for the year 2023 under the provisions of chapter 140 of the Massachusetts General Laws:**

- i. DISCOUNT AUTO, INC., 2648 Cranberry Hwy, Wareham.
- ii. Marc Whitney d/b/a LACASSE SERVICE, 109 Onset Ave., Onset.

MOTION: Selectman Wurts moved to approve the renewal of all of the above Class 2 Licenses for the year 2023 under the provisions of chapter 140 of the Massachusetts General Laws subject to completion of all inspections and paperwork. Selectman Chadwick seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

h. **Application from Wareham Oyster Festival, Inc., P.O. Box 904, E. Wareham, MA for a One Day Liquor License for the annual Oyster Festival on Sunday, May 28, 2023 from 10am-5pm.**

MOTION: Selectman Wurts moved to approve the application from Wareham Oyster Festival, Inc., PO Box 904, E. Wareham, MA for a One Day Liquor License for the annual Oyster Festival on Sunday, May 28, 2023 from 10am-5pm. Selectman Chadwick seconded.

Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

i. **Application from Wareham Oyster Festival, Inc., P.O. Box 904, E. Wareham, MA for the use of Town roads for their annual Oyster Festival on Sunday, May 28, 2023 from 10am-5pm.**

MOTION: Selectman Wurts moved to approve the application from Wareham Oyster Festival, Inc., PO Box 904, E. Wareham, MA for the use of Town roads for their annual Oyster Festival on Sunday May 28, 2023 from 10am-5pm. Selectman Besse seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

j. **Application from Cromesett Tribe #156 IORM d/b/a Cromesett Tribe #156, 749 Main Street, Wareham for a Change of Hours.**

MOTION: Selectman Wurts moved to approve the application from Cromesett Tribe #156 IORM d/b/a Cromesett Tribe #156, 749 Main Street, Wareham for a Change of Hours. Selectman Chadwick seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

7. TOWN BUSINESS

a. School Budget Presentation

(Presented by Dr. Matthew D'Andrea, Superintendent; Kristin Flynn, Director of Finance)

Present before the Board: Matthew D'Andrea, Superintendent of Schools; Karen Flynn, Director of Finance

The School Budget presentation focused on the budget plan for 2023 and the projected plan for 2024. (See attached presentation)

b. Discussion and possible vote to pursue funding for the Besse Park Storm water runoff.

A letter was received from the Buzzards Bay Action Committee the availability of grant funds for the Besse Park Storm water runoff project that was presented to the Board last year. Discussion ensued and the Board determined that due to current projects in that area as well as the display of the remembrance trees, the Board determined that there is no reason to pursue funding.

MOTION: Selectman Slavin moved not to pursue grant funding for the Besse Park storm water runoff project. Selectman Besse seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

SELECTMEN MEETING MINUTES-12/20/2022 (CONT'D)

c. Discussion and possible vote to appoint a member of the Board of Selectmen as a representative to the School Committee regarding any and all Union negotiations.

Selectman Whiteside stated that under the law, a member of the Board of Selectmen is allowed to sit in on Union negotiations for the School and asked for a vote to appoint a Board member.

MOTION: Selectman Slavin moved to appoint Ronald Besse to the Union negotiations for the School. Selectman Chadwick seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

d. Discussion and possible vote to authorize the Chair to contact the Cannabis Commission regarding Host Community Agreements.

Selectman Slavin explained that the Cannabis Control Commission is implementing new regulations that will impact current and future Host Community Agreements. Discussion ensued and concerns were raised regarding how this will also impact municipalities.

MOTION: Selectman Wurts moved to authorize the Chair to write a letter to the Cannabis Control Commission objecting to the new regulations. Selectman Besse seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

e. Discussion and possible vote regarding use of ARPA funds.

Mr. Sullivan stated that there is 4.4 million dollars of ARPA funds earmarked for the Town of Wareham. He is requesting the Board to authorize 1.1 million dollars from the funds to be used for the Narrows force main project that was approved at the Fall Town Meeting which would provide some relief to the sewer rate payers.

MOTION: Selectman Whiteside moved to request the use of ARPA funds for the Narrows pumping station. Selectman Wurts seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

f. Discussion regarding parking at Buzzards Way Garage.

This item will be discussed at a future meeting.

g. Discussion and possible vote to appoint delegate to Buzzards Bay Action Committee.

This item will be discussed at a future meeting.

h. Discussion and possible vote on proposed Bike Path, on Minot Ave from the Narrows to terminus.

Present Before the Board: Jackie Jones, SRPEDD

Selectman Slavin explained that the bike path runs from Narrows Road down to the end of Minot Avenue. He stated that in order to continue the project, the Town would have to fund \$400,000.00 to \$500,000.00. Discussion ensued and the Board voiced concerns about the cost to continue when there are an abundance of current projects pending. The Board agreed to postpone any further discussion and to research other options to fund this project.

i. Discussion and possible vote to issue credit of \$475.00 to New England Convenience regarding Annual Package Goods Store Wines & Malt Beverages License approved on

MOTION: Selectman Chadwick moved to issue credit of \$475.00 to New England Convenience regarding their Annual Package Goods Store Wines and Malt Beverages License approved in 2022. Selectman Wurts seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

j. Discussion regarding letter received from American Legion Post 220 pertaining to their liquor license.

Selectman Whiteside stated that due to lack of membership and the liquor license cost, American Legion will not be renewing their liquor license and because this is a specific type of license,

SELECTMEN MEETING MINUTES-12/20/2022 (CONT'D)

it is not transferrable.

k. Discussion regarding letter received from Barnacle Bob's, Inc. d/b/a Barnacle Bob's and/or BB's, 2424 Cranberry Hwy, Wareham.

Barnacle Bob's will be closed for renovations.

l. Discussion and possible vote to approve the 2023 ABCC Seasonal Population Increase Estimation Form.

MOTION: Selectman Wurts moved to approve the 2023 ABCC Seasonal Population Increase Estimation Form. Selectman Besse seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

m. Discussion and possible vote to approve the 2023 ABCC Renewal Certification.

MOTION: Selectman Wurts moved to approve the 2023 ABCC Renewal Certification. Selectman Besse seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

n. Any other Town business not reasonably anticipated 48 hours prior to the posting of this meeting.

8. TOWN ADMINISTRATOR'S REPORT

Mr. Sullivan that there is a shortage of people snow plowing this winter. He added that if anyone is interested in plowing to please sign up.

9. LIAISON/INITIATIVE REPORTS

No Liaison reports.

10. CONSENT AGENDA

- a. **Authorization to sign bills and documents, etc.**
- b. **Approval of meeting minutes: November 1, 2023; November 15, 2023; December 6, 2022.**

MOTION: Selectman Wurts moved to approve the meeting minutes for November 1, 2022; November 15, 2022; December 6, 2022. Selectman Slavin seconded. Selectman Besse seconded. Roll Call: Selectman Slavin-yes, Selectman Chadwick-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Whiteside-yes. (*Scrivener's error made on item b*)

VOTE: 5-0-0 (Unanimous)

11. SIGNING OF DOCUMENTS APPROVED BY THE BOARD

12. EXECUTIVE SESSION

MOTION: Selectman Wurts moved to enter into executive session at 8:07 p.m. for:

M.G.L. 30A §21 (3) Re: To discuss Parker Mills Dam

To discuss strategy with respect to collective bargaining or litigation if an open meeting may have a detrimental effect on the bargaining or litigating position of the public body and the Chair so declares.

M.G.L. 30A §21 (6) Re: To discuss Parker Mills Dam

To consider the purchase, exchange, lease of value of real property if the chair declares that an open meeting may have a detrimental effect on the negotiating position of the public body.

Selectman Slavin seconded. Roll Call: Selectman Slavin-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Chadwick-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

13. ADJOURNMENT

SELECTMEN MEETING MINUTES-12/20/2022 (CONT'D)

MOTION: Selectman Slavin moved to exit the executive session. Selectman Chadwick seconded. Roll Call: Selectman Slavin-yes, Selectman Wurts-yes, Selectman Besse-yes, Selectman Chadwick-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

MOTION: Selectman Slavin moved to adjourn at 8:56 pm. Selectman Chadwick seconded. Roll Call: Selectman Slavin-yes, Selectman Besse-yes, Selectman Wurts-yes, Selectman Chadwick-yes, Selectman Whiteside-yes.

VOTE: 5-0-0 (Unanimous)

Respectfully submitted
Cassandra Slaney
Department Assistant

The foregoing minutes were submitted to the Board of Selectmen on:

Attest:  Date Signed: 2/8/23
Patricia A. Wurts, Clerk

DOCUMENTS REVIEWED AND/OR USED IN MEETING.

1. Appointments for Peter Gold, Patrick Lester and Michael Mercier.
2. Renewals of licenses.
3. School Budget Presentation.
4. MMA Cannabis Control Commission article.
5. Buzzards Way Garage letter.
6. American Legion letter.
7. Barnacle Bob's letter.
8. ABCC Seasonal Population Increase Estimation form.
9. ABCC Renewal Certification.
10. Meeting minutes.

Date sent to Town Clerk: 2/8/23

Attachment
to 12-20-22
meeting
minutes

Cannabis Control Commission Will Soon Determine Rules on Host Community Agreements

Please Contact the CCC to Urge Protection for Existing HCAs and Municipal Authority

December 13, 2022

The Cannabis Control Commission (CCC) will soon begin its process to promulgate new regulations to implement various provisions of the recently passed cannabis law, Chapter 180 of the Acts of 2022: An Act Relative to Equity in the Cannabis Industry.

The final rules developed in the coming months by the CCC will be pivotal. They will impact future agreements and active negotiations with cannabis licensees, and could retroactively undermine host community agreements currently in place and negotiated in good faith. To avoid this scenario, it is **absolutely essential** that cities and towns make their voices heard to **advocate for a fair and equitable regulatory process** regarding host community agreements.

Please review the [MMA's letter to the CCC](#) and submit your own communication calling on the Cannabis Control Commission to draft regulations that do not negatively impact your community. [Please click here](#) to download a template letter that the MMA has drafted to get you started. Emailed correspondence to the CCC can be sent via email at commission@CCCMass.com. (Please send MMA a copy of your submission to the CCC by emailing a copy to MMA Legislative Analyst Ali DiMatteo at adimatteo@mma.org). If you have trouble accessing the template letter please contact Daniel Yi at dyl@mma.org.

When contacting the CCC please ask them to consider these important municipal priorities:

Preserving Existing Host Community Agreements

The language in the new law has raised concerns that the CCC could attempt to impact existing host community agreements (HCAs). [Please urge the CCC to include a two-tiered license renewal process in their new regulations, one for renewal of existing HCAs and one for the licensure and renewal of new HCAs executed after the new law's effective date.](#) This would protect existing contracts negotiated in good faith and allow them to continue until their expiration.

Interim Guidance to Protect All Stakeholders

Many municipalities have already reported they are being pressured to renegotiate their HCAs in advance of the date of expiration, or even end their current HCA altogether. While the multi-billion-dollar cannabis industry has repeatedly downplayed the direct and indirect impact of the industry on municipalities, the contracted agreements reflect real local costs and needs. Please urge the CCC to release interim guidance clearly stating that the new law has made no changes to existing HCAs.

If you have any questions, please contact MMA Legislative Director Dave Koffman at dkoffman@mma.org or Legislative Analyst Ali DiMatteo at adimatteo@mma.org.

THANK YOU!

Attachment to 12-20-22
meeting minutes



Wareham Public Schools

Our Future Begins Here..

Vision of WPS Graduates

Wareham Public Schools promises to provide opportunities for all to discover the **greatest versions of themselves** by acquiring knowledge, wisdom, and skills to explore, formulate, realize, and reflect.

We will think critically, communicate, and persevere.

*With tenacity and trust, we will continue to learn all that is essential to **living our best lives** and positively impacting the community and the world.*

Core Values

- ☐ Relationships
- ☐ Perseverance
- ☐ Respect
- ☐ & Compassions

Mission

- ☐ Providing **safe learning environments** dedicated to communicating effectively with compassionate and honest conversations.
- ☐ Encouraging and modelling **respectful relationships** and inclusive learning opportunities.
- ☐ Fostering learning that challenges everyone to **be their best selves**.

FY'24 Budget Hearing

December 1, 2022

Level Service

WPS 2023-2024 Total Level Service

Central Office <i>(School Committee, Superintendent, and Business)</i>	\$1,179,378
Districtwide	\$2,454,025
Wareham High School	\$9,225,885
Wareham Middle School	\$6,638,342
Wareham Elementary School	\$10,518,704
Curriculum, Instruction Assessment & Evaluation	\$301,411
Student Services	\$1,073,897
Out of District Tuition	\$3,505,532
Transportation	\$2,788,002
ELL	\$208,791
Total	\$37,893,967

WPS Central Office

Our Future Begins Here...

WPS Central Office Organizational Chart

Superintendent					
Administrative Assistant to Superintendent					
Director of Technology	Director of Finance	Assistant Superintendent	Director of Student Services	Director Beyond School Time	District Administrator
Network Manager	Facilities Fields & Grounds Transportation Food Service	Secretary	Out of District Coordinator	Secretary	
Data Coordinator IT Specialists (schools)	3 Bookkeepers 1 Payroll Bookkeeper		Secretary		

WPS Central Office

Position	Cost
School Committee (legal, supplies, other)	\$200,000
Salaries, Administration	\$328,800
Salaries, Admin Assist, Bookkeepers, Secretaries	\$393,266
Salaries, Information Technology	\$72,512
Superintendent's Office (supplies, contracted services, other)	\$90,500
Business Office (supplies, contracted services, other)	\$19,000
Technology (chromebooks, laptops, switches, chargers)	\$46,000
Telephone and Copier	\$29,300
Total	\$1,179,378

Districtwide

Human Resources Contracted Svcs & Supplies	\$11,500
Districtwide Information Technology Expenditures (contracted services)	\$187,586
Tuition Reimbursement	\$55,000
School Resource Officer	\$50,000
Health Services - Nurse and Nursing Assistant Salaries	\$485,005
Health Services - Supplies	\$7,500
Health Services (Special Ed) - Contracted Services	\$151,500

Districtwide

Salaries, Custodial (inc subs and overtime, mail)	\$48,574
Custodial Physicals and Clothing Allowance	\$7,000
Facilities Salaries	\$264,578
Maintenance of Equipment Supplies, Fuel, Repairs	\$25,000
Fields and Grounds Salaries (including OT)	\$244,131
Fields & Grounds Supplies & Contracted	\$107,000

Districtwide

Technology Salaries	\$211,151
Technology Contracted Services	\$15,000
Insurance, Student	\$18,000
Employee Health Insurance	\$497,500
Employee Separation Cost	\$20,000
District Lease of Equipment (Postage)	\$3,000

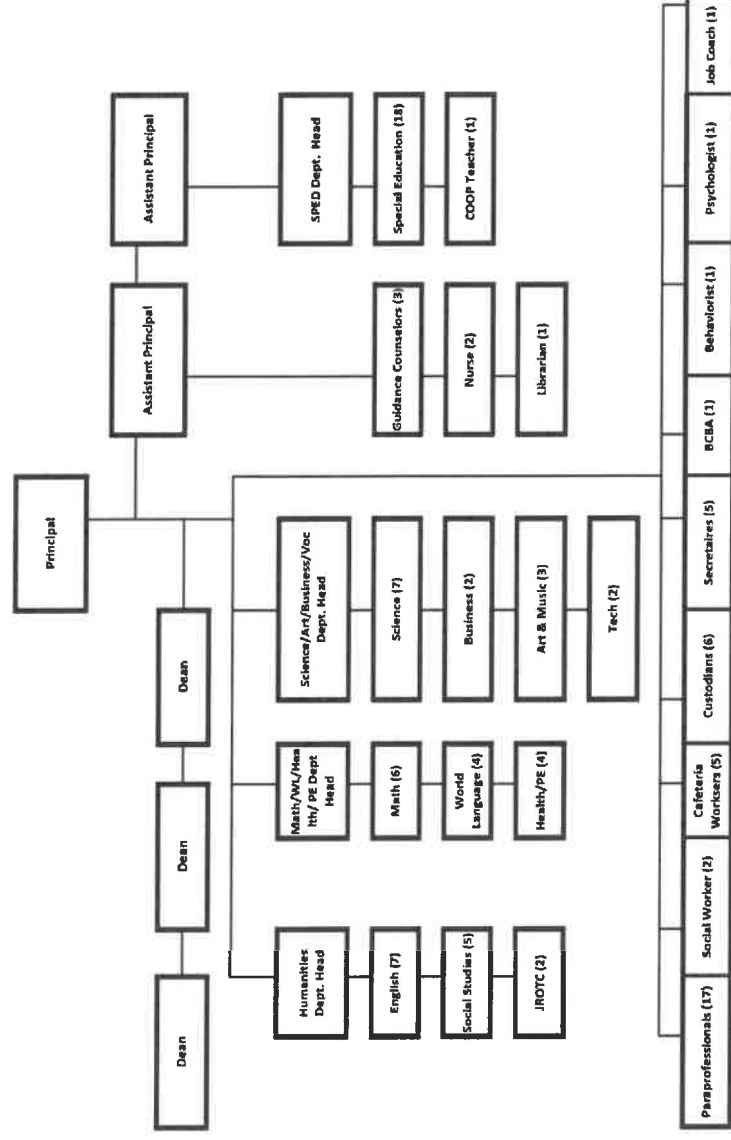
Districtwide

Crossing Guard Salary	\$20,000
Replacement of Motor Vehicles	\$25,000
Total	\$2,454,025

Wareham High School

Our Future Begins Here...

Wareham High School Organizational Chart



Wareham High School

Grade	Students Enrollment
8	209
9	133
10	100
11	98
12	83
13	12
Total Enrollment	635

Wareham High School (2023-2024)

Grade	Projected Students Enrollment
8	205
9	175
10	108
11	100
12	98
13	14
Total Enrollment	700

Wareham High School

2022-2023

Special Education N	Spec. Ed %	ELL N	ELL %
177	28	3	.4

Wareham High School

Position/Grade	N Teachers	Cost
Salaries, Administration	3	\$398,105
Salaries, Department Chairs and Deans	7	\$740,710
Salaries, Teachers Regular Day	45	\$3,563,816
Salaries, Teachers Special Education	18	\$1,342,700
Salaries, Guidance	4	\$346,053
Salaries, Psychologists/Social Workers	3	\$276,007
Salaries, Special Education Therapists (OT, PT. S/L)	2	\$156,805
Stipends, Student Activity Advisors	43	\$69,936

Wareham High School

Support Staff	N	Cost
Salaries, Secretaries	5	\$230,450
Overtime, Clerical		\$1,000
Salaries, Technology Technician	1	\$59,595
Salaries, Paraprofessionals	19	\$555,669
Salaries, Athletics (Director/Coaches)		\$209,303
Salaries, Custodians	6	\$302,604
Overtime, Custodians		\$15,375
Salaries, Substitutes		\$145,332
Food Service	6	Grant Funded

Wareham High School

Expenses	Cost
Printing, General Office, Conferences, Membership, Principal's Office	\$50,825
Textbooks, Related Software and Other Instructional Supplies and Contract Services	\$85,750
Pencils / Paper	\$3,500
Instructional Technology Supplies and Other Software	\$22,000
Guidance and Psychologist Supplies and Other Costs	\$6,050
Student Activities/Athletics/Attendance/Contracted /Supplies & Materials	\$184,300
Custodial Supplies	\$22,000
Heating of Building	\$80,000
Utilities	\$235,000
Maintenance of Building	\$56,000
Maintenance of Equipment	\$40,000
Technology (non-instructional) Supplies and Internet	\$11,000
Copier Lease	\$16,000

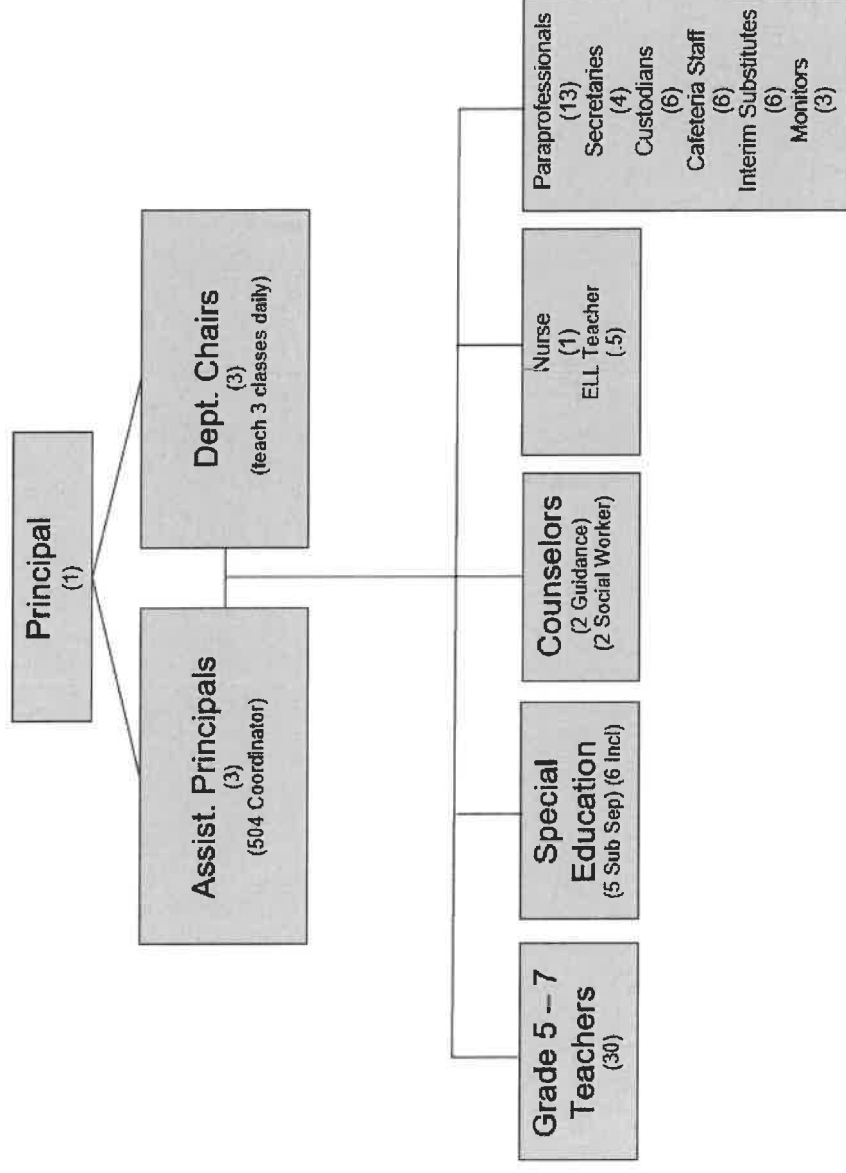
Summary WHS

Salaries	\$8,413,460
Expenses	\$812,425
Total	\$9,225,885

Wareham Middle School

Our Future Begins Here...

Wareham Middle School Organizational Chart



Wareham Middle School

Grade	Students Enrollment N
5	156
6	127
7	157
Total Enrollment	440

Wareham Middle School (2023-2024)

Grade	Projected Students Enrollment N
5	147
6	156
7	127
Total Enrollment	430

Wareham Middle School

Spec. Ed N	Special Education %	ELL N	ELL %
118	27%	1	.2

Wareham Middle School
Projected (2023-2024)

Special Education % Students	ELL % Students
24%	0.01% (5 students)

Wareham Middle School

Position/Grade	N Teachers	Cost
Administrator	4	\$525,076
Department Chairs	3	\$311,045
Teachers, Special Education	11	\$977,110
Teachers, Regular Day	30	\$2,482,037
Guidance	4	\$312,690
Psych & Spec. Ed Therapies	2	\$170,771

Wareham Middle School

Support Staff	N	Cost
Custodians	6	\$312,936
Secretaries	4	215,009
Paraprofessionals	13	\$401,340
Food Service	6	Grant Funded
Technology	1	\$61,958

Wareham Middle School

Other Salaries	Cost
Student Activities Advisors (17)	\$25,598
Attendance Supervisor Stipend	\$826
Substitutes (teachers, nurses, custodians, paras)	\$180,000
Custodian Overtime	\$14,350

Wareham Middle School

Expenses	Cost
Instructional Supplies (general classroom, textbooks, equipment, media, guidance, testing, psychologists)	\$59,200
Principal Supplies/Contracted	\$22,500
Student Activities Supplies & Materials	\$3,000
Technology Software and Supplies	\$22,000
Network/Internet	\$9,700
Copier Lease	\$17,196
Custodial Supplies	\$35,000
Maintenance of Building	\$108,000
Maintenance of Equipment	\$55,000
Heating of Building	\$90,000
Utilities	\$226,000

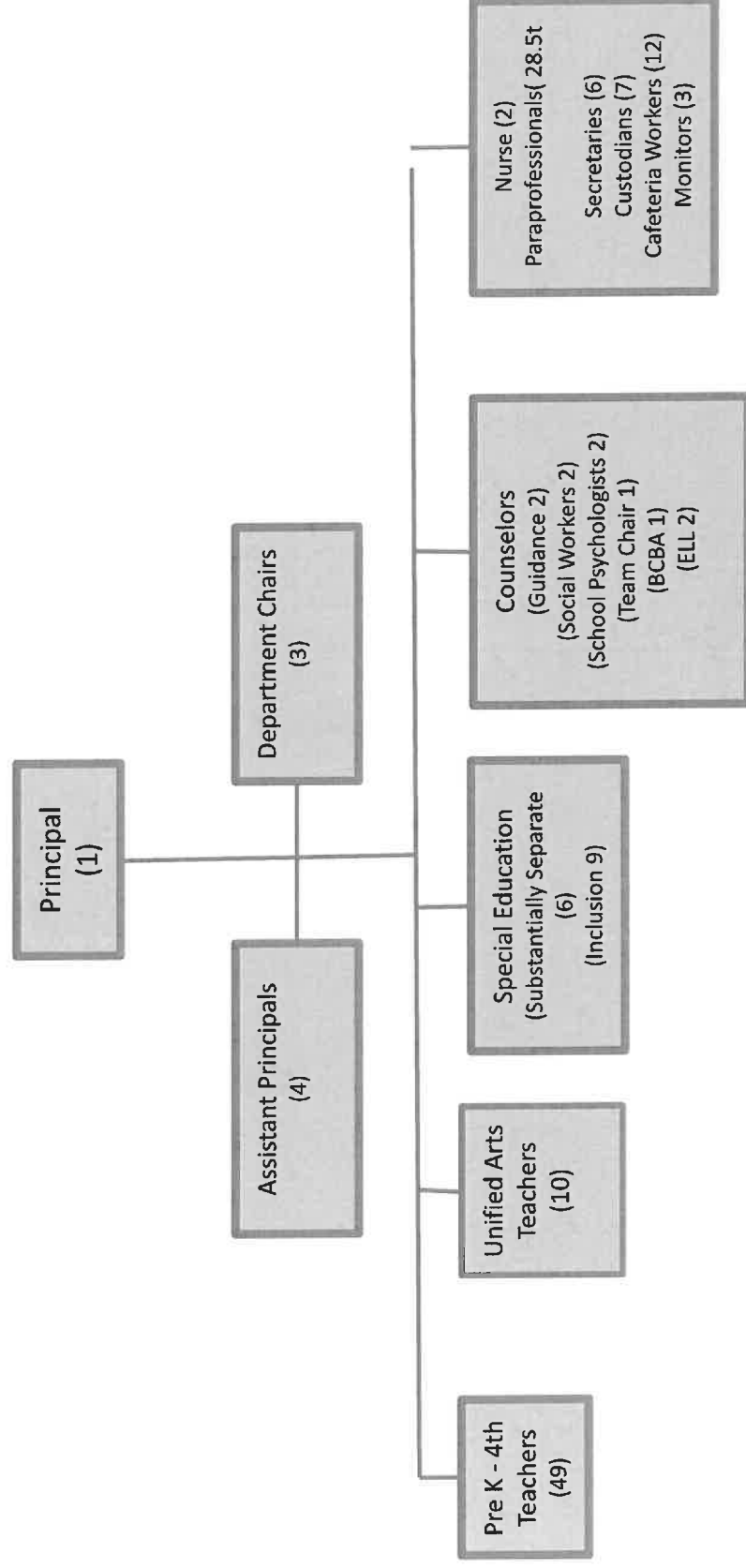
Summary WMS

Salaries	\$5,990,746
Expenses	\$647,596
Total WMS	\$6,638,342

Wareham Elementary School

Our Future Begins Here...

Wareham Elementary School Organizational Chart



Wareham Elementary School

2022-2023

Grade	Students Enrollment N
PreK	66
K	185
1	180
2	161
3	183
4	147
Total Enrollment	922

Wareham Elementary School (2023-2024)

Grade	Projected Students Enrollment N
PreK	65
K	185+
1	185
2	180
3	161
4	183
Total Enrollment	959

Wareham Elementary School

Special Education N	Spec. Ed %	ELL N	ELL %
172	19	19	20

Wareham Elementary School
Projected (2023-2024)

Special Education % Students	ELL % Students
20%	3%

Wareham Elementary School

Position/Grade	N Teachers	Cost
Salaries, Administration (Partially funded by grants and funds)	5	\$383,605
Salaries, Dept & Team Chairs (Partially funded by Title I)	3	\$158,341
Salaries, Teachers Regular Day	54	\$4,464,324
Salaries, Teachers, Special Education	21	\$1,762,555

Wareham Elementary School

Position/Grade	N Teachers	Cost
Salaries, Specialists (SpEd)	10	\$590,533
Salaries, Guidance	3	\$265,448
Salaries, Psychologists / Social Workers	3	\$288,319
Stipends, Student Activity Advisors	4	7,682

Wareham Elementary School

Support Staff	N	Cost
Salaries, Technology Specialists	2	\$116,850
Salaries, Secretaries	6	\$294,850
Salaries, Paraprofessionals (2 funded by Title I)	32	\$884,357
Salaries, Custodians	7	354,465
Custodian Overtime		\$35,875
Salaries, Substitutes		\$304,800

Wareham Elementary School

Expenses	Cost
Principal's Office Supplies	\$8,300
Principal's Office Other	\$4,250
Textbooks, Media, Other Instructional Supplies	\$14,700
Pencils/Paper	\$25,000
Instructional Services, Other	\$8,500
Computer Supplies	\$6,500
Guidance, Testing and Psychological Supplies	\$5,750
Custodial Supplies	\$27,000
Heating of Building	\$110,000
Utilities	\$263,000
Maintenance of Building	\$52,500
Maintenance of Equipment	\$49,700
Internet	\$7,200
Copier Lease	\$24,300

Summary WES

Salaries	\$9,912,004
Expenses	\$606,700
Total	\$10,518,704

Beyond School Time & Wareham Cooperative
Alternative School

Our Future Begins Here...

Beyond School Time & Wareham Cooperative School

Beyond School Time/CARE		Students Enrollment N	
Total Enrollment		220 SY	338 summer 2023
Wareham Cooperative School			
Grade	Wareham Students Enrolled	Choice Students Enrolled	
9	2	0	
10	8	2	
11	8	0	
12	12	3	
Total	30	5	

WPS Cooperative School

Staff	N	Cost
Administration	2 (Principal (%of salary) Coordinator	\$39,930.00 \$12,185.00
Teachers	8	\$52,232.00
Guidance	1	\$12,960.00
Security	1	\$12,036.00
Secretaries	1	\$9,907.00
Paraprofessionals	0	0
Funding Source(s)	School Choice/ MASS Grad Promising Practice Grant	

WPS Beyond School Time 2022-2023 School Year

Staff	N	Cost
Coordinator	4	\$47,360.00
Teachers	26	\$124,758.00
Nurse	1	\$12,648.00
Transportation	5 buses	\$29,421.00
Secretaries	4	\$25,600.00
Paraprofessionals	26/3 HIGH SCHOOL INTERNS	\$120,504.00
Funding Source(s)	21st CCLC grants/ASOST Grants/Title 1/MAP Rebound Grant/CFCE grant/244&245 Grant	

WPS Beyond School Time 2023 Summer

Staff	N	Cost
Coordinator	5	\$21,024.00
Teachers	45	\$112,004.00
Nurse	2	\$13,200.00
Transportation	5 plus field trips	\$22,916.00
Secretaries	2	\$7200.00
Paraprofessionals	32	\$81,312.00
Funding Source(s)	21st CCLC grants/ASOST Grants/Title 1/MAP Rebound Grant/CFCE grant/244&245 Grant (pending summer enhancement grants)	

District Services

Our Future Begins Here..

- ❑ Curriculum, Instruction, Assessment, Professional Development, Evaluation
- ❑ Student Services/English language Learners
- ❑ Technology
- ❑ Facilities
- ❑ Transportation

WPS Curriculum, Instruction, Assessment, Evaluation

Account Name	FY 24 Proposed Budget
Salaries	\$141,932
Curriculum Office Supplies	\$ 2,600
Curriculum Office Directors Other Expenditures	\$ 2,000
Curriculum Supplementary Programs Supplies	\$ 33,640
Instructional Staff Professional Development Other Costs	\$ 50,650
Curriculum Teachers Other Expenses	\$ 7,303
Curriculum Instr. Software Other Exp	\$ 35,786
Professional Development Teacher Salaries (incl stipends)	\$ 27,500
Total	\$ 301,411

WPS Student Services

Account Name	FY 24 Proposed Budget
Salaries, Office of Student Services	\$322,690
Salaries, Medical and Therapeutic	\$335,963
Salaries, Extended Year Program	\$134,500
Salaries, Home Instruction	\$90,000
Contract Services, Technology	\$12,000
Contract Services, Medical / Therapeutic	\$150,000
Contract Services, Instructional Assistants	\$8,000
Contract Services, Copier Lease	\$2,244
Supplies and Materials	\$13,000
Other	\$5,500
Total	\$ 1,073,897

WPS Districtwide

Position	N	Cost
In District IEPs	510	
Out of District Collaborative Tuition	36	\$1,952,650
Out of District Private Tuition	17	\$1,552,882
Total	563	\$3,505,532

WPS English Language Learners

Name	N	Cost
Students	31	
Staff	2	\$197,791
Contract Services		\$6,500
Supplies		\$3,000
Other		\$1,500
Total		\$208,791

WPS Technology

Account Name	Description	Cost
Technology Other Expenditure (<i>Superintendent's Budget</i>)	Replacement parts, maintenance, cabling, additional laptops as needed. Includes funding for approximately 150 chromebooks	\$46,000
District Wide Info Mgmt and Technology Contracted Services (<i>District Budget</i>)	Student and Staff applications and network programs used district wide.	\$155,586
District Info Management & Tech (<i>District Budget</i>)	Licensing for network components, Professional Development for Technology staff.	\$32,000
System Telecommunications Contracted (<i>District Budget</i>)	System Utilities	\$15,000
Total		\$248,586

WPS Facilities

Name	N	Cost
Facilities Staff (District Budget)	Facilities Supervisor HVAC Technician District Plumber	\$264,578
Maintenance of Equipment, Supplies, Fuel, Repairs (District Budget)		\$25,000
Wareham High School	Fire Suppression System, RTU Replacement MSBA Boiler Replacement	\$450,000(Funding TBD) \$230,000 (IVAQ Grant) \$2,462,614 (Town Article)
Wareham Middle School	MSBA Partial Roof Replacement	\$1,500,000 (Town Article)
Future Projects		
Wareham High School	Exterior Door Replacements Auditorium Lighting/Dimming System	N/A \$200,000 - \$250,000
Wareham Middle School	MSBA Entire Roof Replacement	\$8,991,377 (Spring Town Vote)

WPS Transportation

Staff-Materials	N	Cost
Salaries, Administration & Clerical	1 Coordinator/1 Secretary	\$146, 472
Salaries Drivers & Monitors	24 CDL Drivers, 2- 7D Drivers , 9 Monitors	\$1, 416,530
Contracted (Foster, Homeless, Special Education)		\$900,000
Supplies & Materials		\$298,000
Other		\$27,000
Total		\$2,788,002



Wareham Public Schools

Our Future Begins Here..

Student Enrollment

	2022-2023	2023-2024
Wareham High School	635	700
Wareham Middle School	440	430
Wareham Elem School	922	959
Total	1,997	2,089

Student Information

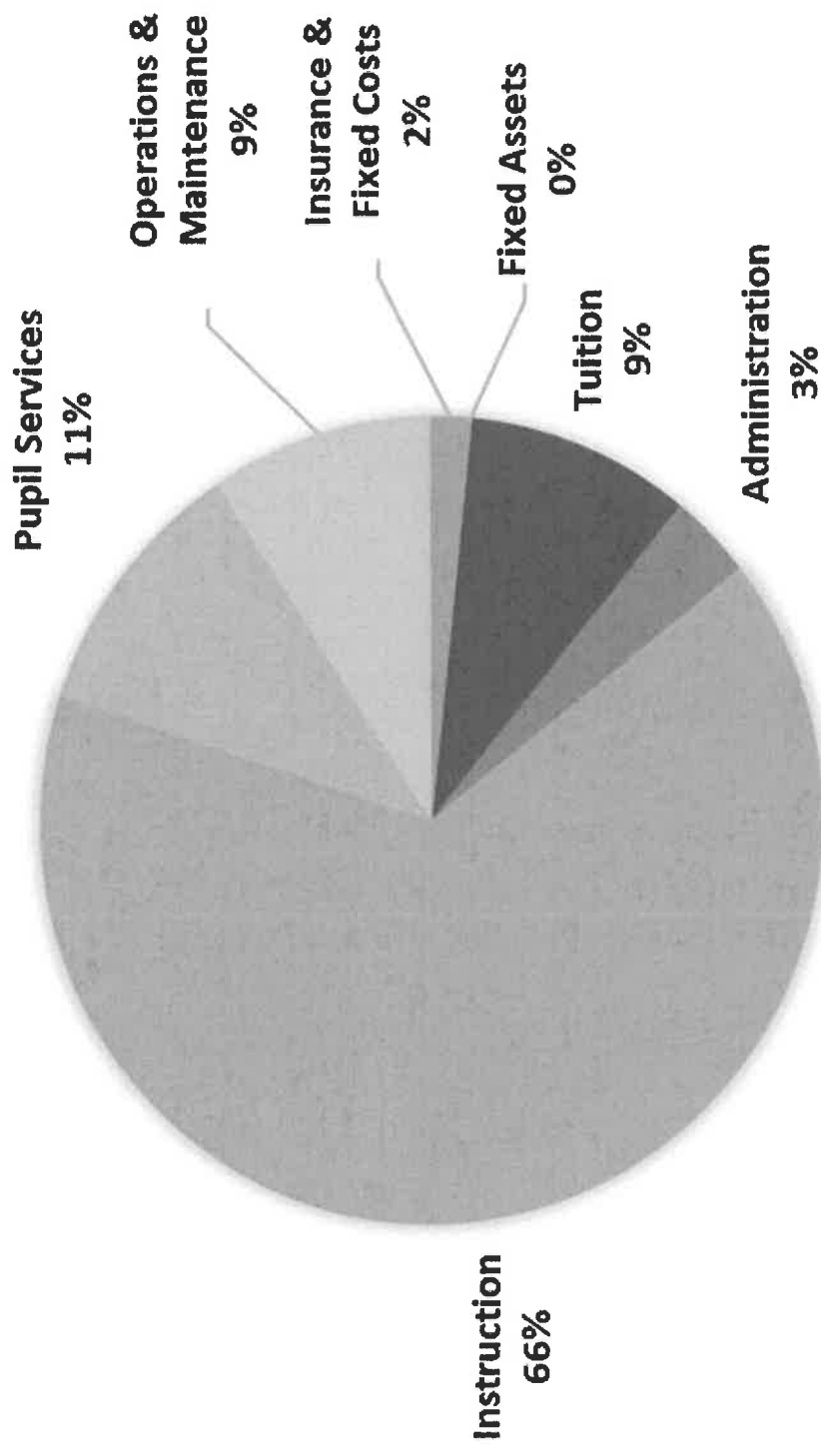
Title	N	% District	% State
First Language not English	60	2.9	23.9
English Language Learner	23	1.1	11
Low-Income	1,375	67.3	43.8
Students with Disabilities	538	25.9	18.9
High Needs	1,512	72.8	55.6
High needs (¾ of WPS population): High needs is used as an umbrella term for such designations as: children eligible and receiving subsidies as reported to the Massachusetts Department of Early Education and Care, and students designated as low income, or English Language Learner (ELL), former ELL, or a student with disabilities.			

WPS 2023-2024 Total Level Service

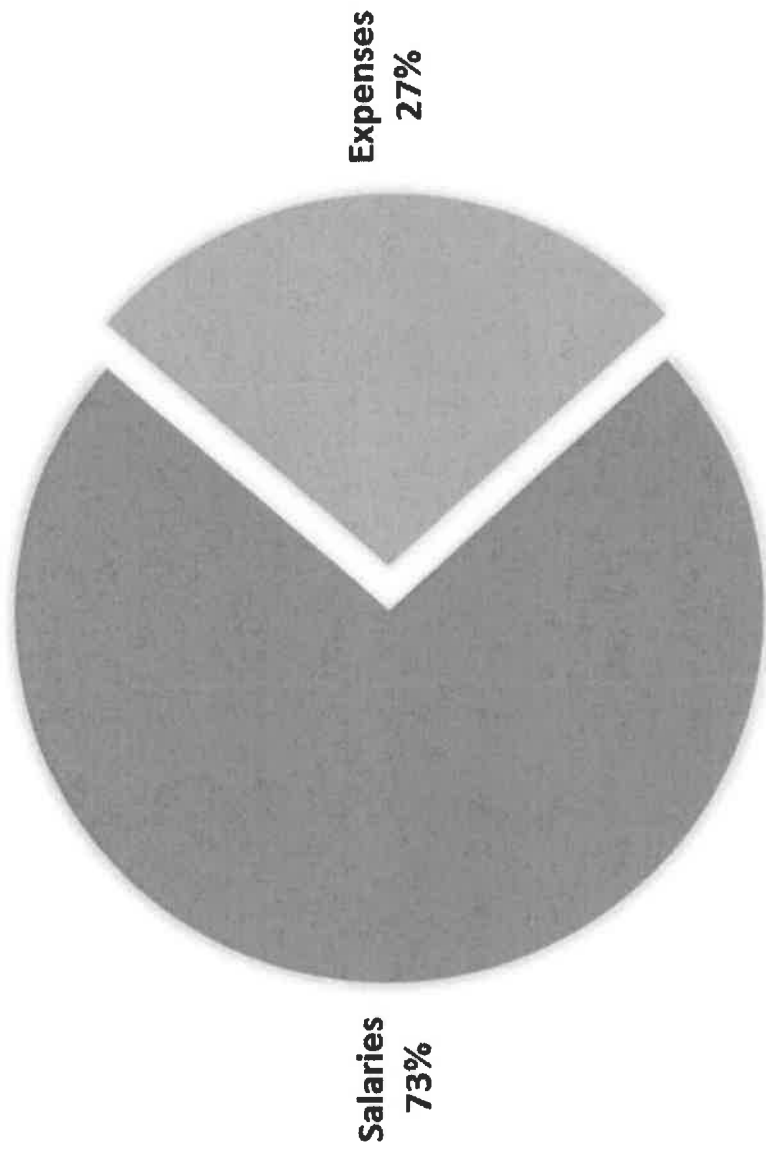
Central Office (School Committee, Superintendent, and Business)	\$1,179,378
Districtwide	\$2,454,025
Wareham High School	\$9,225,885
Wareham Middle School	\$6,638,342
Wareham Elementary School	\$10,518,704
Curriculum, Instruction Assessment & Evaluation	\$301,411
Student Services	\$1,073,897
Out of District Tuition	\$3,505,532
Transportation	\$2,788,002
ELL	\$208,791
Total	\$37,893,967

Category	FY 23 Budgeted	FY 24 Preliminary	Difference
Salary	25,645,571	27,699,103	2,053,532
Tuition	2,919,000	3,505,532	586,532
Transportation	2,425,824	2,788,002	362,179
Utilities	1,035,886	1,014,000	(21,886)
Contract Services	899,340	831,151	(68,189)
Other Expense	574,237	554,339	(19,898)
Op & Maintenance	512,910	629,600	116,690
Supplies	338,940	356,740	17,800
Insurance	148,000	515,500	367,500
Total Before Offsets	34,499,707	37,893,967	3,394,260

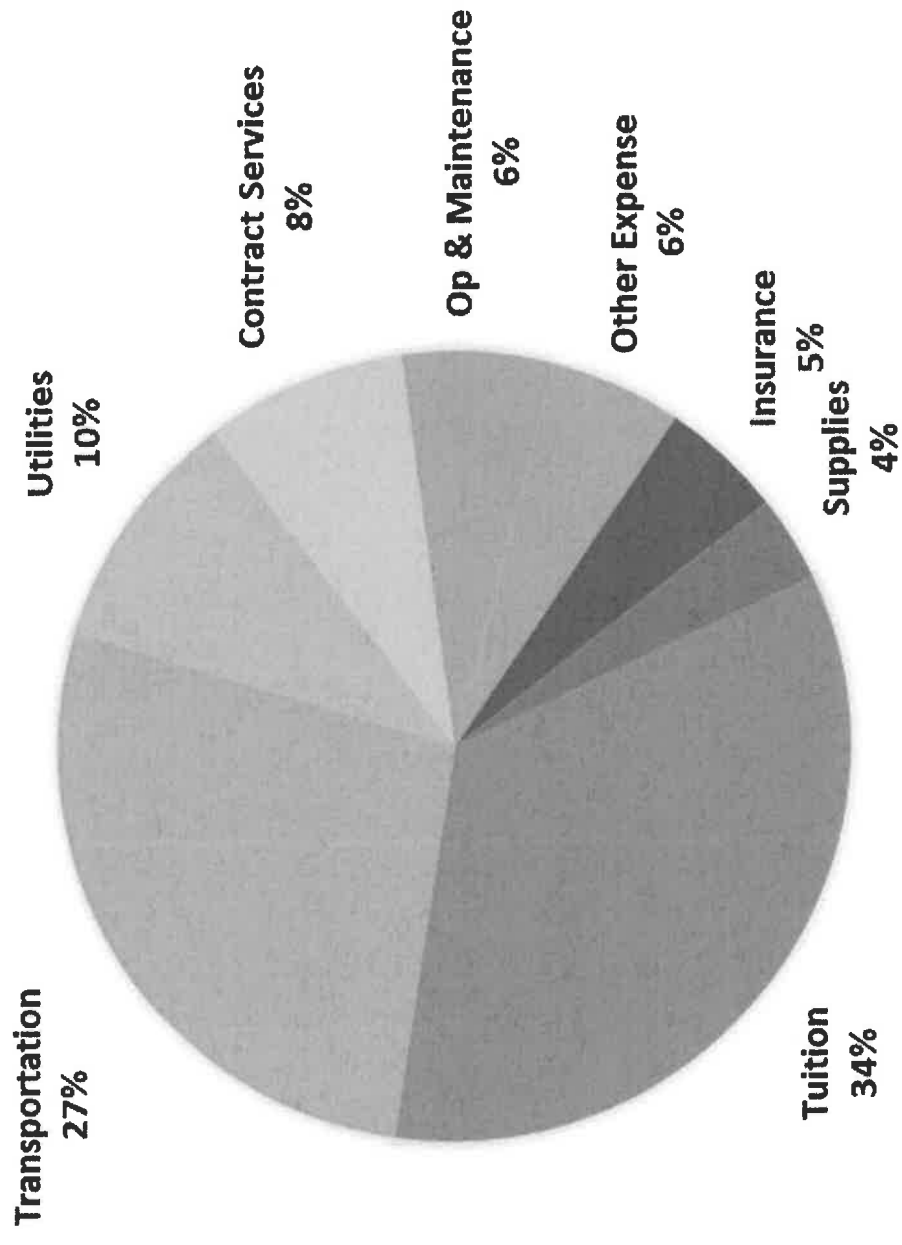
FY 24 BUDGET BY DESE FUNCTION CODE



FY 24 BUDGET



FY 24 EXPENSE BUDGET BY CATEGORY



Budget Summary

FY 24 Requested Budget Before Offsets		\$37,893,967
FY 24 Revenue Offsets		\$3,455,479
ESSER III	\$1,860,271	
Circuit Breaker	\$1,000,000	
240 Grant	\$450,000	
IQAQ Grant	\$86,310	
Sch Nutrition	\$58,898	
FY 24 Requested Budget After Offsets		\$34,438,488

Budget Summary

FY 23 Budget Before Offsets		\$34,499,707
FY 23 Revenue Offsets		\$2,484,217
ESSER	\$1,846,008	
Circuit Breaker	\$638,209	
FY 23 Approved Budget		\$32,015,490

Budget Summary

FY 24 Requested Budget After Offsets	\$34,438,488
FY 23 Approved Budget	\$32,015,490
\$ \$ Increase FY 23 to FY 24 After Offsets	\$2,422,998
% Increase FY 23 to FY 24 After Offsets	7.57%

Wareham Public Schools
FY 22 Grants Summary
For Finance Committee
12/2/22

Grant Name	DESE Fund Code	Total Award	Approved Budget, Salaries	Approved Budget, Stipends	Approved Budget, Benefits (retirement)	Total Salaries, Stipends, Benefits	% of Total Award
Beyond School Time							
Financial Literacy Planning and Implementation	104	15,000.00	-	4,500.00	-	4,500.00	30%
Coordinated Family & Community	237	101,924.00	78,786.00	644.00	641.00	80,071.00	79%
21st Century IEPs	244	30,000.00	-	29,670.00	-	29,670.00	99%
MA CCLA Enhanced Programs	245	10,000.00	-	9,108.00	-	9,108.00	91%
MassGrad Promising Practices	324	40,000.00	-	34,684.00	-	34,684.00	87%
ASOST Increased Access Summer	528	73,978.00	-	66,283.00	-	66,283.00	90%
Increased Access School Year	528	98,000.00	-	29,588.00	-	29,588.00	30%
ASOST-Q Summer	530	70,000.00	-	61,344.00	-	61,344.00	88%
Behavioral & Mental Health & Wellness	613	47,368.00	-	47,368.00	-	47,368.00	100%
21st Century Continuation	645	380,513.00	44,200.00	282,025.00	3,978.00	330,203.00	87%
21st Century Exemplary	646	92,500.00	-	66,722.00	-	66,722.00	72%
Total, Beyond School Time Administered Grants		\$ 959,283.00	122,986.00	631,936.00	4,619.00	759,541.00	79%
Circuit Breaker							
Circuit Breaker (Special Education Reimbursement)	N/A	741,294.00	-	-	-	-	0%
Total, Circuit Breaker		\$ 741,294.00	-	-	-	-	0%
Pandemic Related (Non Recurring)							
ESSER II	115	1,848,279.00	1,388,167.00	-	125,205.00	1,513,372.00	82%
ESSER III	119	4,131,421.00	3,767,876.00	-	314,609.00	4,082,485.00	99%
ARP IDEA	252	129,722.00	-	-	-	-	0%
ARP IDEA	264	12,080.00	10,500.00	-	945.00	11,445.00	95%
ARP Homeless, Child, & Youth II	302	20,196.00	-	-	-	-	0%
Asst for Pandemic Related Enrollment Disruptions	N/A	124,106.00	124,106.00	-	-	124,106.00	100%
Total, Pandemic (Non- Recurring Grants)		\$ 6,265,804.00	5,290,649.00	-	440,759.00	5,731,408.00	91%
School Nutrition Grants							
Summer Food Service Program	542	4,900.00	-	-	-	-	0%
Food Security Infrastructure	942	51,296.00	-	-	-	-	0%
Total, School Nutrition Grants		\$ 56,196.00	-	-	-	-	0%
Other Grants							
Title IIA	140	102,809.00	47,000.00	47,101.00	4,230.00	98,331.00	96%
IDEA	240	671,002.00	56,032.00	12,422.00	5,043.00	73,497.00	11%
262 Early Childhood Special Education	262	18,723.00	15,000.00	-	1,350.00	16,350.00	87%
Title I	305	755,641.00	547,818.00	54,000.00	49,304.00	651,122.00	86%
Title IVA	309	39,515.00	-	8,000.00	-	8,000.00	20%
Perkins	400	16,564.00	-	406.00	-	406.00	2%
Early Literacy Screen (Competitive)	576	40,000.00	-	-	-	-	0%
Total, All Other Grants		\$ 1,644,254.00	665,850.00	121,929.00	59,927.00	847,706.00	52%
Total FY 22		9,666,831.00	6,079,485.00	753,865.00	505,305.00	7,338,655.00	76%

Wareham Public Schools
FY 23 Grants Summary
For Finance Committee
12/1/22

Grant Name	DESE Fund Code	Total Award	Approved Budget, Salaries	Approved Budget, Stipends	Approved Budget, Benefits (retirement)	Total Salaries, Stipends, Benefits	% of Total Award
Beyond School Time							
Coordinated Family & Community	237	101,924.00	74,239.00	-	666.00	74,905.00	73%
21st Century IEPs	244	10,000.00	-	9,108.00	-	9,108.00	91%
MassGrad Promising Practices	324	66,000.00	-	53,922.00	-	53,922.00	82%
ASOST Increased Access Summer	528	66,912.00	-	53,928.00	-	53,928.00	81%
Increased Access School Year	528	100,000.00	-	36,928.00	-	36,928.00	37%
Summer Accelerated Academy	530	70,000.00	-	63,724.00	-	63,724.00	91%
MyCAP Dev & Impl	598	4,500.00	-	3,715.00	-	3,715.00	83%
21st Century Summer	644	75,000.00	-	66,164.00	-	66,164.00	88%
21st Century Continuation	645	60,000.00	-	47,539.00	-	47,539.00	79%
21st Century Exemplary	646	313,812.00	36,946.00	223,987.00	3,325.00	264,258.00	84%
Total, BST		868,148.00	111,185.00	559,015.00	3,991.00	674,191.00	78%
Circuit Breaker							
Circuit Breaker (Special Education Reimbursement)	N/A	1,333,958.00	-	-	-	-	0%
Total, Circuit Breaker		1,333,958.00	-	-	-	-	0%
Pandemic Related (Non Recurring)							
Improving Ventilation & Air Quality	209	426,313.00	130,000.00	-	11,700.00	141,700.00	33%
Total Pandemic Related (Non Recurring)		426,313.00	130,000.00	-	11,700.00	141,700.00	33%
Other Grants							
Supporting Students' Social, Emotional, Behavioral...	311	100,000.00	-	-	-	-	0%
Title IIA	140	93,055.00	-	45,500.00	-	45,500.00	49%
IDEA	240	690,008.00	119,564.00	9,393.00	10,761.00	139,718.00	20%
262 Early Childhood Special Education	262	19,537.00	-	-	-	-	0%
Title I	305	744,506.00	562,219.00	33,975.00	50,599.00	646,793.00	87%
Title IVA	309	54,068.00	-	18,000.00	-	18,000.00	33%
Perkins	400	19,372.00	-	574.00	-	574.00	3%
Total, All Other Grants		1,720,546.00	681,783.00	107,442.00	61,360.00	850,585.00	49%
Total FY 23		4,348,965.00	922,968.00	666,457.00	77,051.00	1,666,476.00	38%
Total FY 22		9,666,831.00	6,079,485.00	753,865.00	505,305.00	7,338,655.00	
Change From FY 22		(5,317,866.00)	(5,156,517.00)	(87,408.00)	(428,254.00)	(5,672,179.00)	