

Cape Cod Collaborative  
418 Bumps River Road  
Osterville, MA 02655



**Board of Directors**  
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**Board of Directors**  
**Finance Subcommittee Meeting**  
418 Bumps River Road, Osterville, MA 02655  
April 13, 2022 - 4:00 PM

## **I. Call to Order**

This meeting will occur virtually through the Zoom application. The posting of this meeting includes means for public participation by telephone. Attendees may join the meeting by calling:

Phone Number: 1-929-205-6099  
Meeting ID: 842 1797 3193  
Telephone Passcode: 1125118  
Zoom Passcode: CapeCod

## **II. FY22 Spending Plan and Budget Review**

## **III. FY23 Spending Plan Update**

- a. Affordable Health Insurance Option
- b. Salary Increase – 2.5%
- c. Transportation fuel cost adjustments

## **IV. Capital Reserve Funding**

- a. Waypoint Improvements
- b. STAR Playground
- c. Orleans

## **V. Adjournment**

The matters listed above are those reasonably anticipated that may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.