TOWN OF WAREHAM

Notice of meeting

Wareham Finance Committee

and

Finance Committee Agenda

Day, Date: Thursday, February 16^{th,} 2023

Time: <u>9:00 AM</u>

Location: Room 320, Multi Service Center

AGENDA

- I. Call the meeting to order
- II. Roll Call
- III. Approval of meeting minutes (if available)
- **IV.** Finance Committee Matters.

Review of Departmental Budgets:

See attached schedule for Departmental times.

- V. Liaison Reports
- VI. Any Other Business (Unanticipated Items)
- VII. Next Meeting Date and Time:

Wednesday, February 22nd, 6:30 PM, Room 27, Wareham Town Hall

VIII. Adjournment.

Schedule for FinComm Departmental Budget Reviews:

StartTime	Duration	<u>Department</u>
9:00AM	30 Minutes	Wareham Police Dept
9:30AM	20 Minutes	EMS
9:50AM	20 Minutes	Planning & Community Development
10:10 AM	30 Minutes	Municipal Maintenance & Public Buildings
		Street lighting, Snow & Ice
10:40 AM	20 Minutes	Natural Resources
11:00 AM	20 Minutes	IT & Communications
11:20 AM	20 Minutes	Board of Health
11:40 AM	20 Minutes	Finance Director, Treasurer/Collector
		Debt, Principal and Interest
12:00 AM	20 Minutes	Assessor
12:20AM	20 Minutes	Lunch Break
12:40 PM	20 Minutes	Library
1:00 PM	20 Minutes	Town Clerk, Town Meeting, Elections, Registrations
1:20PM	20 Minutes	Accounting
1:40 PM	20 Minutes	Human Resources
2:00PM	20 Minutes	Inspectional Services
2:20PM	20 Minutes	WPCF
2:40PM	20 Minutes	Selectmen, Administration, General Services, Legal
		Sick Leave, Benefits, Medical & Life Insurance,
		Retirement
3:00 PM	Finish	Projected Revenue Review

Please prepare at least nine handouts, one for each FinComm member. It would be helpful if you would also prepare them as an electronic file.