TOWN OF WAREHAM NOTICE OF MEETING WAREHAM FINANCE COMMITTEE AND FINANCE COMMITTEE AGENDA

DAY & DATE: Wednesday, February 23rd, 2022.

TIME: 9:00 AM - 3:30 PM

PLACE: Room 320, Multi Service Center

ZOOM Meeting I.D.: 861 7167 6868

PASSCODE: 837698

AGENDA

- I. CALL THE MEETING TO ORDER
- II. ROLL CALL
- III. FINANCE COMMITTEE MATTERS:

Review of Departmental Budgets:

See attached schedule for Departmental times.

Review of Town Administrators proposed Revenue and Expenses

LIAISON REPORTS:

- IV. ANY OTHER BUSINESS (Unanticipated Items)
- V. NEXT MEETING DATE AND TIME:

Next meeting will be March 2nd, Room 27, Wareham Town Hall. We will

Review the impact of the revised proposed budget increase of 3%.

Also, we will be reviewing the Upper Cape Vocational Technical School budget.

ADJOURNMENT:

Schedule for FinComm Departmental Budget Reviews:

February 23rd. 2022 Via ZOOM

Start Time	Duration	<u>Department</u>
9:00 AM	30 Minutes	Wareham Police Dept.
9:30 AM	20 Minutes	EMS.
9:50 AM	20 Minutes	Planning & Community Development.
10:10 AM	30 Minutes	Municipal Maintenance & Public Buildings
		Street lighting, Snow & Ice.
10:40 AM	20 Minutes	Natural Resources.
11:00 AM	20 Minutes	IT & Communications.
11:20 AM	20 Minutes	Board of Health.
11:40 AM	20 Minutes	Finance Director, Treasurer/Collector
		Debt., Principal and Interest.
12:00 AM	20 Minutes	Assessor.
12:20 AM	20 Minutes	Lunch Break
12:40 PM	20 Minutes	Library.
1:00 PM	20 Minutes	Town Clerk, Town Meeting, Elections, Registrations.
1:20 PM	20 Minutes	Accounting
1:40 PM	20 Minutes	Human Resources.
2:00 PM	20 Minutes	Inspectional Services.
2:20 PM	20 Minutes	WPCF
2:40 PM	20 Minutes	Selectmen, Administration, General Services, Legal
		Sick Leave, Benefits, Medical & Life Insurance,
		Retirement.
3:00 PM	Finish	Projected Revenue Review.

Please prepare at least nine handouts, one for each FinComm member. It would be helpful if you would also prepare them as an electronic file.

Finance Committee Members:

gatewaypawnshop@gmail.com Dominic Cammarano

dbcape 12@gmail.comDavid Heardstuart.novick@gmail.comStuart Novickbpigeon@comcast.netBernard Pigeonfoxecho66@outlook.comGerald Stefanskijrs524@comcast.netJoseph Smith

tomworthen@gmail.com Thomas Worthen

Mattrose0113@gmail.com Mathew Rose

Regular Guests:

<u>dsullivan@Wareham.ma.us</u> Derek Sullivan

<u>aslavin@Wareham.ma.us</u>
Allan Slavin

jmunise@Wareham.ma.us

Jim Munise

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 Cls550@comcast.net
 Claire Smith

 steve@warehamtv.org
 Steve Ruiz

 Remote@warehamtv.org
 Organizer

Topic: Wareham Finance Committee

Time: Feb 23, 2022 09:00 AM Eastern Time (US and Canada)

Join Zoom Meeting

https://us02web.zoom.us/j/86171676868?pwd=S0VGRFo3RkJIZ1hOcnV6MlJUQ0l1Zz09

Meeting ID: 861 7167 6868

Passcode: 837698 One tap mobile

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+13017158592,,86171676868#,,,,*837698# US (Washington DC)

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+1 312 626 6799 US (Chicago)

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

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