

**WAREHAM CHERRY SHEET AID AND ASSESSMENTS FY12-FY18 & FY19 House 2**

									FY19 \$ Increase/ Decrease
<b>Education</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	
Chapter 70	12,225,154	12,345,207	12,416,757	12,488,232	12,558,607	12,708,042	13,232,181	13,283,040	50,859
School Transportation	0	0	0	0	0	0			-
Retired Teachers Pension	0	0	0	0	0	0			-
Charter Tuition Reimbursement	41,354	51,847	147,125	193,337	144,974	276,685	212,064	490,702	278,638
Smart Growth	0	0	0	0	0	0			-
									-
<b>Education Offset Items</b>	-	-	-	-	-	-			-
School Lunch	19,302	19,206	18,779	17,541	0	0	0	0	-
School Choice Receiving Tuition	273,276	185,614	243,746	203,176	226,728	146,058	230,303	300,935	70,632
									-
<b>Total Education</b>	-	-	-	-	-	-			-
Sub-Total, All Education Programs	12,559,086	12,601,874	12,826,407	12,902,286	12,930,309	13,130,785	13,674,548	14,074,677	400,129
									-
									-
<b>General Government</b>									
<b>General Government</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	
Unrestricted General Government Aid	1,552,495	1,673,496	1,713,054	1,760,560	1,823,940	1,902,369	1,976,561	2,045,741	69,180
Local Share of Racing Taxes	0	0	0	0	0	0	0	0	-
Regional Public Libraries	0	0	0	0	0	0	0	0	-
Police Career Incentive	0	0	0	0	0	0	0	0	-
Urban Revitalization	0	0	0	0	0	0	0	0	-
Veterans Benefits	219,965	204,028	220,182	223,421	282,365	264,752	230,552	232,615	2,063
Exemp: VBS and Elderly	126,917	123,275	128,683	130,497	129,310	120,983	128,810	128,286	(524)
State Owned Land	40,504	40,517	41,318	38,085	38,085	66,883	78,799	95,272	16,473
									-
<b>General Government Offset Item</b>	-	-	-	-	-	-			-
Public Libraries	18,318	18,748	19,173	0	0	0	0	0	-
									-
<b>Total General Government</b>	-	-	-	-	-	-			-
Sub-Total, All General Government	1,958,199	2,060,064	2,122,410	2,152,563	2,273,700	2,354,987	2,414,722	2,501,914	87,192
									-
<b>Total</b>	-	-	-	-	-	-			-
Total Estimated Receipts	14,517,285	14,661,938	14,948,817	15,080,459	15,229,491	15,485,772	16,089,270	16,576,591	487,321

County Assessments									FY19 Increase/ Decrease
Programs:	2012	2013	2014	2015	2016	2017	2018	2019	
County Tax	66,175	69,525	70,342	72,101	69,967	71,716	71,097	72,874	1,777
Suffolk County Retirement	0	0	0	0	0	0	0	0	
Essex County Reg Comm Center	0	0	0	0	0	0	0	0	
Sub-Total, County Assessments:	66,175	69,525	70,342	72,101	69,967	71,716	71,097	72,874	
State Assessments and Charges									
Programs:	-	-	-	-	-	-	-	-	
Retired Teachers Health Insurance	1,298,710	1,249,619	1,286,882	1,326,205	1,403,552	1,327,552	1,405,778	1,332,911	(72,867)
Mosquito Control Projects	71,611	82,100	84,172	86,975	86,762	88,574	90,293	93,491	3,198
Air Pollution	6,891	7,160	7,249	7,279	7,110	7,287	7,169	7,317	148
Metropolitan Area Planning Council	0	0	0	0	0	0	0	0	-
Old Colony Planning Council	0	0	0	0	0	0	0	0	-
RMV Non-Renewal Surcharge	44,120	42,660	43,100	43,520	43,520	43,520	44,560	44,560	-
Sub-Total, State Assessments:	1,421,332	1,381,539	1,421,403	1,463,979	1,540,944	1,466,933	1,547,800	1,478,279	
Transportation Authorities									
Programs:	-	-	-	-	-	-	-	-	
MBTA	0	0	0	0	0	0	0	0	
Boston Metro. Transit District	0	0	0	0	0	0	0	0	
Regional Transit	163,062	167,138	171,316	189,891	194,638	199,505	204,494	209,606	7,286
Sub-Total, Transportation Assessments:	163,062	167,138	171,316	189,891	194,638	199,505	204,494	209,606	
Annual Charges Against Receipts									
Programs:	-	-	-	-	-	-	-	-	
Special Education	27,163	3,216	259	7,426	42,866	33,470	6,386	23,500	-
STRAP Repayments	0	0	0	0	0	0	0	0	
Multi-Year Repayment	0	0	0	0	0	0	0	0	
Sub-Total, Charges Against Receipts:	27,163	3,216	259	7,426	42,866	33,470	6,386	23,500	
Tuition Assessments									
Programs:	2012	2013	2014	2015	2016	2017	2018	2019	
School Choice Sending Tuition	169,533	225,221	318,125	667,839	1,004,176	1,222,674	1,285,418	1,433,879	148,461
Charter School Sending Tuition	197,940	197,103	377,643	595,862	671,563	803,436	1,017,712	1,633,688	615,976
Essex County Tech Sending Tuition	0	0	0	0	0	0	0	0	
Sub-Total, Tuition Assessments:	367,473	422,324	695,768	1,263,701	1,675,739	2,026,110	2,303,130	3,067,567	764,437
Total	2012	2013	2014	2015	2016	2017	2018	2019	
Total Estimated Charges	2,045,205	2,043,742	2,359,088	2,997,098	3,524,154	3,797,734	4,132,907	4,851,826	703,979

Total	2012	2013	2014	2015	2016	2017	2018	2019
Net State Aid	12,472,080	12,618,196	12,589,729	12,083,361	11,705,337	11,688,038	11,956,363	11,724,765