

November 19, 2015

A workshop meeting of the Wareham School Committee was held on Thursday, November 19, 2015, at 8:00 a.m. in Room 228 of the Multi-Service Center. Members present were Geoff Swett, Cliff Sylvia and Judy Caporiccio as well as Superintendent Shaver-Hood, Business Manager MacMillan and Director of Curriculum Dr. Schwamb. Absent were members Mel Lazarus and Rhonda Veugen.

Others present were:

Finance Committee members – Tom Worthen, David Heard

Guest – Michael Flaherty

Recording Secretary – Michelle Ruiz (8:00 a.m. – 8:34 a.m.)

Chair Swett called the workshop meeting to order and announced the meeting was being recorded by citizen, Michael Flaherty, and by WCTV, audio and visual.

Superintendent Shaver-Hood gave opening remarks. This budget is a level service budget at \$28,382,503 or a 4.6% increase.

Business Manager MacMillan gave a brief overview. There was discussion on out of district transportation costs including the number of drivers, the number of buses, and the medical needs of students.

The principals and directors presented their budgets:

- John W. Decas School Principal Noonan
- Minot Forest School Principal Seamans
- Wareham Middle School Principal Minkle
- Wareham High School Principal Palladino
- Special Education Administrator Shea
- Curriculum and Technology Director Schwamb
- Transportation Operations Manager Tatro

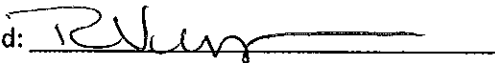
There was an opportunity for comments and questions following each presentation.

It was moved and seconded to adjourn the meeting.

VOTE: yea – 3; nay – 0; abstain – 0

The meeting adjourned at approximately 1:15 p.m.

Respectfully submitted:



List of documents:

FY17 Budget Overview – November 2016