

## Fall 2013

### REPORT OF THE COMMUNITY PRESERVATION COMMITTEE

The Community Preservation Act (MGL Chapter 44B) is a state law that creates funding mechanisms for towns to **(a)** Create and maintain affordable housing; **(b)** acquire and protect open space, and establish passive or active recreation, and **(c)** preserve the town's historic character, by protecting its' items, properties and landscapes.

In 2012, the Legislature approved major adjustments to the law which will allow greater latitude for communities seeking funding for recreation projects.

Wareham overwhelmingly supported the Community Preservation Act, by ballot, in April 2003. Since that time, the projects listed below, have been approved by Town Meeting. The list shows the major category the project falls under, the dollar amount and the Town Meeting which approved the expenditure.

**Please Note;** If there is an \* before the project, it means that, for one reason or another, the full amount was returned to the town CPA Fund.

#### AFFORDABLE HOUSING

Strategic Housing Plan	\$30,000	Spr. 2003
*Feasibility Study, Onset	\$25,000	Fall 2004
Feas. Study, Agawam Village	\$20,000	Fall 2004
Strategic Housing Plan,	\$30,000	Spr. 2005
Habitat for Humanity	\$150,000	Fall 2007
Habitat for Humanity	\$40,000	Fall 2009
*Agawam Village Consultant	\$50,000	Spr. 2010
Housing Trust	\$60,000	Spr. 2010
Local Initiative, 1 Unit	\$50,000	Spr. 2010
Depot Crossing	\$50,000	Spr. 2011
Agawam Village	\$50,000	Spr. 2011
Cranberry Manor	\$50,000	Spr. 2013

#### OPEN SPACE / RECREATION

Freedom Cranberry	\$39,500	Spr. 2003
Bryant Farm	\$600,000	Spr. 2004
Swifts Beach	\$245,000	Fall 2004
*Horseshoe Pond	\$350,000	Fall 2004
*Pine Barrens	\$300,000	Fall 2006
*Sacred Heart Con. Rest.	\$500,000	Spr. 2007
Great Neck Con. Rest., Barker	\$400,000	Fall, 2007
Swifts Beach	\$1,100,000	Fall 2007
Great Neck, Audubon Land	\$320,000	Fall 2009
*Conservation Rest., BLT Realty Trust	\$255,000	Spr. 2010
Weweantic I	\$225,000	Fall 2010
*Weweantic II	\$375,000	Spr. 2011

### **OPEN SPACE / RECREATION CONT'D**

Camp Lakota Fence	\$31,000	Spr. 2003
Recreation Fields, Westfield	\$135,000	Spr. 2004
Recreation fields, Westfield	\$301,292	Fall 2005
Minot Forest, Trails	\$6,000	Fall 2006
Tennis Courts	\$25,000	Fall 2006
Recreation Fields, Westfield	\$68,500	Fall 2006
Spillane Field	\$124,562	Fall 2006
Anderson Track	\$200,800	Fall 2006
Minot Forest, Barrels/ Benches	\$2,175	Spr. 2007
Minot Forest, Management Plan	\$3,000	Fall 2007
Minot Forest, Survey	\$40,000	Fall 2007
Bike Path, Study	\$25,000	Fall 2008
Minot Forest, Trails	\$5,000	Fall 2008
Bike Path, Engineering	\$200,000	Fall 2009
Weweantic Ahern River Corridor	\$430,000	Spr. 2012
Recreation Study	\$30,000	Spr. 2013

### **HISTORIC PRESERVATION**

Historic Properties Survey	\$30,000	Spr. 2003
Spinney Memorial Library	\$21,000	Spr. 2003
Oak Grove School	\$50,000	Spr. 2003
Tremont Nail	\$1,392,524	Spr. 2004
Cemetery Survey	\$10,512	Fall 2004
Oak Grove School	\$150,000	Fall 2004
Archaeological Survey	\$8,000	Spr. 2005
*Restoration, Old Town Hall	\$55,667	Fall 2005
Town Clerk's Safe	\$20,625	Spr. 2006
Arch. Survey, Sacred Heart	\$6,240	Spr. 2006
Spinney Memorial Library	\$100,000	Spr. 2006
Oak Grove School	\$341,400	Fall 2006
Historic Preservation Plan	\$17,500	Fall 2006
Fearing Tavern	\$ 4,537	Fall 2006
Wigwam	\$34,000	Fall 2007
Fearing Tavern	\$1,450	Fall 2007
Captain John Kendrick House	\$2,000	Fall 2007

(Note, in Spring 2009, TM, the Preservation Restriction language was rescinded, as the Historical Society must own the land to have a deed restriction, They do not.)

### **HISTORIC PRESERVATION CONT'D**

Tremont Nail Office Building	\$21,612	Fall 2007
Tremont Nail Survey	\$50,000	Fall 2007
Town Hall Roof	\$276,213	Fall 2008
Digitize Town Records	\$50,000	Fall 2009
Historic Dist. Study Report	\$20,000	Fall 2009
Historical Society, Bldgs assmt.	\$50,000	Fall 2009
American Legion	\$20,500	Spr. 2010
Tremont Nail, (2 Roofs)	\$245,000	Spr. 2010
Historic District Map Survey	\$20,000	Spr. 2011
Town Hall	\$163,000	Fall 2011
Old Town Hall	\$50,000	Fall 2012

COMMUNITY PRESERVATION ACT FUNDS REPORT FOR FY14 FALL TOWN MEETING

3% CPA surcharge estimate	580,000	
state contribution estimate 30%	174,000	
total fy14 estimate revenue		754,000

fy14 reserve articles spring tm		
10% open space	75,400	
10% historical preservation	75,400	
10% affordable housing	75,400	
5% administration fund	37,700	
total reserve		-263,900

fy14 debt payments spring tm		
bryant farm	7,022	debt balance 54K
tremont nail	98,527	debt balance 765K
total debt payment		-105,549

fy14 articles spring tm		
recreation evaluation	30,000	
cranberry manor housing	50,000	
total articles spring tm		-80,000

estimate fy14 funds available	304,551	
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fy 13 y/e cpa balances		
fy13 revenue	683,694	
unallocated balance prior years	410,902	
affordable housing reserve	442,003	
open space reserve	63,200	
historic preservation reserve	63,200	
cpa funds available end of fy13		1,662,999

pending fall town meeting articles		
multi service center roof project	110,000	
nature playground study	7,500	
return unused project funds	-28,431	