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WAREHAM AT A GLANCE

INCORPORATED:
July 10, 1739

FIRST TOWN MEETING
August 6, 1739

NEPINNAE KEKIT:
Summer Homes

TYPE OF GOVERNMENT
Charter
Open Town Meeting
Town Administrator
5 Part-time Selectmen

POPULATION
Winter: 23,303
Summer: 44,000

REGISTERED VOTERS: 18,104
COUNTY: Plymouth

TOTAL AREA: 39.7 Square Miles
WATERFRONT: 25,408 Acres - 54 Miles

VALUATION FISCAL YEAR 2022

Town Real Estate	\$4,072,602,554
Personal Property	\$214,479,930
Total Valuation:	\$4,287,082,484

TAX RATE FISCAL YEAR 2022

Town of Wareham	\$10.87
Wareham Fire District	\$2.31
Onset Fire District	\$2.75

CPA (Community Preservation Act) 3% CPA Surcharge:

- 1) Commercial and industrial property**
- 2) Residential property parcel value in excess of \$100,000**

State Representative

Susan Williams Gifford
2nd Plymouth District
Room 124, State House
Boston, MA 02133

State Senator

Marc R. Pacheco
1st Plymouth District
Room 312-B, State House
Boston, MA 02133

Representative in Congress

William R. Keating
9th District
50 Resnik Road, Suite 103
Plymouth, MA 02360

Senators in Congress

Elizabeth Warren
2400 J.F.K. Federal Building
15 New Sudbury Street
Boston, MA 02203

Edward J. Markey
975 J.F.K. Federal Building
15 New Sudbury Street
Boston, MA 02203

In Memorium

This Wareham Town Report is dedicated to the memory of employees, retirees, and committee members of the Town of Wareham who passed away during the past fiscal year.



<i>William McKusker</i> 07/03/2021	<i>Gardner S. "Gabby" McWilliams</i> 12/04/2021
<i>Sandra Besse</i> 07/13/2021	<i>Mark Leslie Porter</i> 12/07/2021
<i>Marilyn Ruth Lange</i> 07/13/2021	<i>James M. Bartlett III</i> 12/09/2021
<i>William W Cook</i> 07/16/2021	<i>Robert F. Stockel, Jr.</i> 01/03/2021
<i>Peter F. Coville</i> 07/19/2021	<i>Kevin Charles Buckley</i> 01/05/2022
<i>Earl A. Fowler</i> 07/24/2021	<i>Francis P. "Frank" Kowzic</i> 01/18/2022
<i>Jack E. Stinson</i> 10/24/2021	<i>Raymond D. Cardoza, Sr.</i> 01/26/2022
<i>Sally A. (Sirrìco) Perry</i> 10/30/2021	<i>Genevieve Aldred</i> 01/28/2022
<i>Lance E. Howlett</i> 11/7/2021	<i>Patricia Ann Schaaf</i> 03/3/2022
<i>George A. Funnell</i> 11/10/2021	<i>Whitney Bradford "Brad" Morse</i> 03/27/2022
<i>Kathleen "Kathy" Jo (Crownhart) Gleason</i> 12/04/2021	<i>Gerald Barrow, Sr.</i> 3/28/2022
	<i>Barbara M Russell</i> 06/02/2022

Annual Report of the Wareham Board of Selectmen

July 1, 2021-June 30, 2022

While the COVID-19 pandemic dominated the previous year in Wareham, the Town saw slightly less severe effects throughout this year. However, most committees, boards, and commissions continued to meet remotely. And mask mandates continued in place most of the time.

The Annual Town Meeting was held June 12, 2021 at the Decas School cafeteria due to COVID-19 safety concerns. At this meeting, citizens voted to update the Town's Charter which will change the Board's name to the Wareham Select Board and to appoint rather than elect the Town Clerk, they also voted to ban nip-sized liquor bottles. As of this writing, the Charter changes have not yet been voted on at the State Legislative level. However, the nip ban went into effect in Wareham on May 11, 2022.

In 2021 and 2022, this Board proclaimed the months of June to be both LGBTQ Pride Month and Race Amity Month, and "acknowledged that the Town is strengthened by and prides itself upon the rich diversity of ethnic, cultural, racial, gender and sexual identities of all of its residents . . . while reaching out with a spirit of amity toward one another."

In September 2021, the Board of Selectmen named Town Moderator Claire Smith as the Goodwill Ambassador to the Town of Wareham, England. After a delay due to the pandemic, Moderator Smith and her husband Howard traveled to England to meet with the town council and mayor of the English town bearing gifts and a proclamation from our Town.

A new addition to Besse Park and a new tradition to Wareham began the 2021 Christmas season. Seventy-three Remembrance Trees were installed along the walkway in the park. The pre-lit trees could be sponsored and decorated in memory of a loved one for a \$25 donation to Damien's Pantry. The trees were "sold out" almost immediately. Damien's Pantry received \$2,440. Olson's Garden Center provided the trees at cost to Southcoast Health which then donated the trees. Municipal Maintenance installed and maintained them for the month of December. This was truly a community effort. Because of the success of the venture, this will become an annual event.

New building continued in Town during the past year and into this year resulting in grand openings and ribbon cuttings. Most importantly, the new Wareham Elementary School opened its doors to students on January 4th, 2022, and the ribbon cutting celebration took place on June 12th. The public toured the beautiful new building, and outgoing Superintendent Dr. Kimberly Shaver-Hood gave a brief history of the Minot Forest and Decas Schools that the new elementary school replaced.

Residents of Wareham have watched the construction of the new Baldwin Makepeace Emergency Center at Tobey Hospital take place in stages. On May 23, 2022, its ribbon cutting event finally took place. The state-of-the-art facility brings exceptional health care and improved emergency management to the community.

Onset celebrated its new Onset Fire Station's grand opening in September 2021 located at 8 Sand Pond Road. The impressive building replaces the former station in Onset Village that the department had outgrown.

Another important piece of building restoration that was not as visible took place during this term that is equally as important to our residents. The Town Hall Auditorium has been in the process of being restored and renovated, starting with the roof repair funded by Community Preservation funds.

Dog owners were pleased with the April 2022 groundbreaking that took place at the future dog park which will be located at 74 Maple Springs Road. Thanks to the efforts of the Dog Park Affiliation of Wareham members, two grants were obtained from the Stanton Foundation. The first for \$22,000 was used for the design, and the second for \$225,000 for the construction which will be used to turn the seven acres into the much-anticipated park.

Another ribbon cutting and open house that took place was one that had been delayed because of the pandemic. Although the Buzzards Bay Coalition's new Onset Bay Center opened in the summer of 2020, this event took place in October of 2021. The new Center has been a wonderful addition not only to Onset Village, but the entire Wareham Community, offering a wide variety of classes and programs to citizens of all ages.

In February 2022 the Decas School was officially vacated, and the building was turned over to the Board of Selectmen as previously voted at the Spring Town Meeting of 2020.

Finally, the Town of Wareham is now the proud owner of the property known as Little Harbor Country Club. The Selectmen voted to purchase the golf course in January of 2022 after months of negotiation. In February, a special Town Meeting was called. In a landslide vote of 423 to 34, our citizens clearly were in favor of the purchase. Because the vote included using funds from the Community Preservation Act as open space, a conservation restriction agreement with the Buzzards Bay Coalition has been made, protecting the property for recreation and open space in perpetuity.

In October of 2021, the Board of Selectmen approved of a new precinct plan for Wareham. The precinct plan was designed at the state level following the release of the results from the 2020 census. The Town remains divided in six precincts, and the very few changes took place in West Wareham only. Those citizens received notification letters from the Town.

During this term, Robert Ethier, our long-time Health Agent retired from our Board of Health. He received a Certificate of Recognition from this Board in July of 2021. Patrick MacDonald was appointed as the Director of Public Health. And in the same month, Library Director George Ripley left the Library and was replaced by Patrick Marshall, who had served as a Wareham Free Library Page many years ago.

Several temporary committees were appointed this term. A Solar Bylaw Committee was appointed and submitted its proposed bylaw at the Spring 2022 Town Meeting. A Decas School Steering Committee was formed and will submit its final report to propose a possible repurposing of the Decas School building at the Fall 2022 Town Meeting. And a Golf Course Advisory Committee was formed to advise the Town on the transition between a privately owned course and one owned by the municipality.

The Town received many grants this year through the diligent work by a variety of its employees. We received \$825,000 in the Community Development Block Grant. In addition, through the work

of the Wareham Redevelopment Authority and Planning Office, we received grants in the amounts of \$175,000 for the Parker Mill Pond Dam, \$250,000 for restoration of the Onset Bandshell, \$45,000 for the Urban Renewal Plan for Downtown, \$16,000 for the Downtown Redevelopment Illustrations, \$24,000 for Downtown SRPEDD Tech Assistance, totaling \$510,000. The Town also received a grant for \$48,500 from T-Mobile for participating in a 'small town' contest.

Also, thanks to the work of the Wareham Redevelopment Authority, the Board of Selectmen approved naming the Bentley Companies as the Master Developer of the Tremont Nail Factory. Bentley will have one 30-year lease with an option of two 30-year renewal periods. Earlier this year, the historic sign and bell tower from atop the Nail Factory were removed to the Municipal Maintenance Department, and are now in storage to be evaluated for possible restoration.

On May 3rd, Wareham held its annual election. Because Selectman Peter Teitelbaum announced he was leaving the Board one year early, three positions were open. Filling his one-year position was Patricia Wurts who defeated Brenda Eckstrom. Two other seats were open for three-year positions: Jared Chadwick and Ronald Besse defeated incumbent Jim Munise, as well as Jody Santagate. Judith Whiteside and Alan Slavin welcomed the three newcomers to the following Board of Selectmen's meeting, where Selectman Whiteside was voted Chair, and Selectman Wurts was voted Clerk.

In closing, the Board thanks the Town's employees for their exceptional work during the pandemic. We thank the Town's Boards, Committees, and Commissions for their dedication and time volunteered on behalf of our Town. The Board finally thanks the residents of Wareham for the continued pride they take in our beautiful Town.

Sincerely,

Judith Whiteside, Chair
Wareham Board of Selectmen

Alan H. Slavin

Tricia A. Wurts

Ronald S. Besse

Jared S. Chadwick

Office staff

Cassandra Slaney

Catherine Farrington

Annual Report of the Town Clerk

July 1, 2021- June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

It was certainly wonderful to start getting back to normal after the COVID crisis. The Town Clerk’s Office was busy catching up with filing, organizing the office and producing all the many birth certificates people needed for their Real ID’s.

I am extremely grateful to the citizens of Wareham for re-electing me this year. Election workers, both old and new, have been instrumental in ensuring our elections go smoothly. Donna Rhodes was instrumental, as always, but particularly this year since I ran for re-election and would not participate in election procedures that were off limits as directed by law. Anyone interested in becoming a election worker, please call our office or visit the Town Clerk’s web page at wareham.ma.us to obtain an application. We are always looking for people to work the polls.

Here is to a new year of health, cooperation and camaraderie in Town Hall and in the Town.

Respectfully submitted by:

Michele Bissonnette: Town Clerk

Donna Rhodes: Assistant Town Clerk

Kristi Kuklinski: Administrative Assistant

DOG LICENSES FOR FY2022

Total: 2252

KENNELS:

Small 0

Hobby 5

Commercial 4

BIRTHS: 157

MARRIAGES: 110

DEATHS: 467

FALL TOWN MEETING WARRANT
TOWN OF WAREHAM
OCTOBER 25, 2021

WAREHAM HIGH SCHOOL
7 VIKING DRIVE
WAREHAM, MA

7:00 PM

COMMONWEALTH OF MASSACHUSETTS

PLYMOUTH, SS

TO EITHER OF THE CONSTABLES OF THE TOWN OF WAREHAM

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town qualified to vote in Town affairs to meet at Wareham High School, 7 Viking Drive, Wareham, MA on Monday, October 25, 2021 at 7:00 p.m. to act on the following articles:

ARTICLE 1 - APPROVE AND FUND FY22 CAPITAL PLAN

To see if the Town will vote to transfer a sum of money from available funds and authorize borrowing subject to MGL Chapter 44, Sections 7 or 8 or any other enabling authority, for the purpose of capital improvement projects including replacement of vehicles, equipment, repairs to and improvements to town buildings, facilities and waterways, or to take any action relative thereto.

Inserted by the Board of Selectmen at the request of the Town Administrator

ARTICLE 2 - TRANSFER OF FREE CASH

To see if the Town will vote to transfer a sum of money from Certified Free Cash to the Plymouth County OPEB Trust Fund, Plymouth County Retirement, Stabilization Fund, Collective Bargaining Reserve, Unemployment Reserve and Town Departments or to take any other action relative thereto.

Inserted by the Board of Selectmen at the request of the Town Administrator

ARTICLE 3 - PRIOR YEAR BILLS & DEFICITS

To see if the Town will vote to raise and appropriate or transfer from available funds or by any combination of the foregoing, a sum of money to pay unpaid bills and deficits of prior fiscal years, or to take any other action relative thereto.

Inserted by the Board of Selectmen at the request of the Town Administrator

OCTOBER 25, 2021
FALL TOWN MEETING WARRANT (CONT'D)

ARTICLE 4 - PEG ACCESS RECEIPTS TO WAREHAM COMMUNITY TV

To see if the Town will vote to transfer a sum of money from the PEG Access receipts Reserved for Appropriation account to Wareham Community Television (WCTV), or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Town Administrator

ARTICLE 5 - UNION CONTRACTS

To see if the Town will vote to approve and fund Collective Bargaining Agreements between the Town of Wareham and:

The Massachusetts Laborer's District Council Foreperson's Union,
or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Town Administrator

ARTICLE 6 - AMEND TREMONT NAIL FACTORY BUILDING AND GROUNDS

To see if the Town will vote to amend Town By-Law Division I, Article VI, Section 4 Revolving Funds by deleting the current Tremont Nail Factory Building Grounds table and inserting the following revolving fund to the current Table in place:

<u>Revolving Fund</u>	<u>Authorizing to Spend Fund</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>FY21 (current) Spending Limit</u>	<u>Disposition of FY 20 (prior) Fund Balance</u>
Tremont Nail Factory Building Grounds	Director of Municipal Maintenance	Rents, Fees, Charges, Fund Raising	Operating costs of building and grounds, debt and repayments to the Community Preservation Fund	\$500,000	Unencumbered balance from FY20 funds transferred to FY21 revolving fund

or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Town Administrator

ARTICLE 7 - TREMONT NAIL REMEDIATION PROJECT

To see if the Town will vote to appropriate from the Community Preservation Undesignated Fund or any other monies available in the Community Preservation Act Fund under the category of Historic Preservation, the sum of \$195,069.55, for the Long Term Debt Principle payment (\$130,000.00), Long Term Debt Interest payment (\$22,750.00), Short Term Debt Principle payment (\$37,000.00) and Short Term Debt Interest Payment (\$5,319.55) on the bond approved at the 2018 Fall Town Meeting,

OCTOBER 25, 2021
FALL TOWN MEETING WARRANT (CONT'D)

Article 11, for the cleanup of contamination at the Tremont Nail Factory site or to take any action relative thereto.

Inserted by the Board of Selectmen at the request of the Community Preservation Committee.

ARTICLE 8 - 2021 COMMUNITY PRESERVATION FUND RESERVES ADJUSTMENT

To see if the Town will vote to reserve for future appropriation from Community Preservation Undesignated Funds the following amounts, \$26,900.00 to Open Space Reserves and \$26,900.00 to Affordable Housing Reserves or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Community Preservation Committee.

ARTICLE 9 - RETURN UNUSED FUNDS FROM COMPLETED PROJECTS

To see if the Town will vote to transfer \$1,106.49 to the Community Preservation Undesignated Fund account from the Oakdale Playground Special Spring 2015 Town Meeting Article #21 (\$559.87), and from the Lukey Playground Special Spring 2017 Town Meeting Article #18 (\$540.54) and from the Girls Softball Special Spring 2020 Town Meeting Article #8 (\$6.08) or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Community Preservation Committee.

ARTICLE 10 - JOSEPH W. CONWAY, SR. SWIFTS BEACH PLAYGROUND

To see if the Town will vote to appropriate from the Community Preservation Open Space Reserve Fund or any other monies available in the Community Preservation Act Fund under the category of Open Space/Recreation, a grant to the Town of Wareham, the sum of \$250,000.00, to fund the rehabilitation of the existing town-owned Joseph W Conway, Sr, Swift's Beach Playground on Circle Drive or to take any action relative thereto.

Inserted by the Board of Selectmen at the request of the Community Preservation Committee.

ARTICLE 11 - WICKETS ISLAND PIER RESTORATION

To see if the Town will vote to transfer from the Community Preservation Open Space Reserve Fund or any other available monies in the Community Preservation Fund, under the category of Open Space, to grant the Buzzards Bay Coalition the sum of

OCTOBER 25, 2021
FALL TOWN MEETING WARRANT (CONT'D)

\$150,000.00 for a stone pier restoration and floating dock installation at the site known as Wickets Island or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Community Preservation Committee

ARTICLE 12 - HARBOR SERVICES PERMIT RECEIPTS RESERVED FOR APPROPRIATIONS ACCOUNT-ONSET PIER FLOATING DOCKS

To see if the Town will vote to transfer the sum of \$58,750.00 from the Harbor Services Permits Receipts Reserved for Appropriations Account, to be transferred to the Harbormaster's Maintenance and Improvements account or take any other action relative thereto.

Inserted by the Board of Selectmen at the request of the Department of Natural Resources.

ARTICLE 13 – HARBOR SERVICES PERMIT RECEIPTS RESERVED FOR APPROPRIATIONS ACCOUNT-PATROL BOAT OUTBOARD MOTORS

To see if the Town will vote to transfer the sum of \$23,000.00 from the Harbor Services Permits Receipts Reserved for Appropriations Account, to be transferred to the Harbormaster's Maintenance and Improvements account or take any other action relative thereto.

Inserted by the Board of Selectmen at the request of the Department of Natural Resources.

ARTICLE 14 - HARBOR SERVICES PERMIT RECEIPTS RESERVED FOR APPROPRIATIONS ACCOUNT-TRAINING AND OFFICER SAFETY EQUIPMENT

To see if the Town will vote to transfer the sum of \$14,000.00 from the Harbor Services Permits Receipts Reserved for Appropriations Account, to be transferred to the Harbormaster's Maintenance and Improvements account or take any other action relative thereto.

Inserted by the Board of Selectmen at the request of the Department of Natural Resources.

ARTICLE 15 - WAHT MODIFY QUORUM REQUIREMENT

To see if the Town will vote to change Town of Wareham By-Laws Division VII, Article III, Sub-section 7: From, "Four (4) Trustees shall constitute a quorum, but a majority vote of the full membership shall be required to approve any motion"

To, "Three (3) Trustees shall constitute a quorum and a majority vote of the full membership shall be required to approve any motion", or to take any action relative

OCTOBER 25, 2021
FALL TOWN MEETING WARRANT (CONT'D)

thereto.

Inserted by the Board of Selectmen at the request of the Wareham Affordable Housing Trust.

PETITIONED ARTICLES

Note: These articles are reproduced exactly as presented, in accordance with the law.

ARTICLE 16 - WARRANT ARTICLE SUBMISSION AMENDMENT TO CURRENT PROCEDURE

To see if the Town will vote that Articles for the Spring or Fall Town Meeting submitted to the Board of Selectmen (Select Board) by a majority of the full membership of any elected or appointed multiple member body as provided for in the Wareham Town Charter or Wareham Town By-laws shall be included in the Warrant by the Board of Selectmen (Select Board), and to petition the legislature to take action on this approval. This will be in addition to the article submission provided for in M.G.L. Chapter 39, Section 10.

Inserted by the Petitioners as required by law.

ARTICLE 17- CHANGE THE MAKE UP AND MANNER OF SELECTION TO THE WAREHAM REDEVELOPMENT AUTHORITY

To see if the Town will vote to petition the Legislature to amend Chapter 38 of the acts of 2018, AN ACT RELATIVE TO A WAREHAM REDEVELOPMENT AUTHORITY, as follows: By striking out Section 3 (b) and inserting in place thereof the following:

Section (b)(i). Notwithstanding chapter 121B of the General Laws, the redevelopment authority of the Town shall be managed, controlled and governed by a Board of Commissioners that shall not be on any other Board, Committee or Commission in Town that deals with land use, adjudicatory or financial matters and shall consist of seven (7) voting members, four (4) of which shall be elected for a five (5) year term, so arranged that an equal number of terms expire each year.

Three (3) members shall be appointed by the Board of Selectmen: Preference will be giving to applicants demonstrating the following (1) a business representative, (2) an environmental representative, and (3) a representative with accounting / financial planning experience.

The Town Administrator and the Director of Planning and Community Development shall act as ex-officio members, who shall attend all meetings, and have a voice, but no vote on matters before the Commission.

Four voting members of the Commission shall constitute a quorum of the Board, but votes on financial and property matters shall require a majority vote of the full voting members of the Commission (4 votes).

By striking out Section 3 (c) and inserting in place thereof the following:

Section 3 (c)(i). Upon the initial election of the Board of Commissioners (one for two years, one for three years, one for four years and one for five years) they shall be administered the oath of office by the Clerk of the Town of Wareham. A certificate and duplicate certificate to that effect shall be promptly filed by the Town Clerk to the State Secretary. A certificate so filed shall be conclusive evidence of the change in

OCTOBER 25, 2021
FALL TOWN MEETING WARRANT (CONT'D)

membership of the authority referred to therein. Upon receipt of the certification, the State Secretary shall issue a revised certificate of organization to the authority that was originally issued under Chapter 38 of the Actos of 2018.

Inserted by the Petitioners as required by law.

**ARTICLE 18 - COLLECTION OF FEES AND PENALTIES FOR EARTH REMOVAL
IN THE TOWN OF WAREHAM**

To see if the Town will vote to urge the Board of Selectman to use its authority under the Wareham General Bylaw, Earth Removal Regulations, Division IV, Article III to direct the Town's engineer, and such other professionals as may be necessary, to independently audit all past and current earth removal operations of the AD Makepeace Company including but not limited to at the following locations in the Town of Wareham:

- 160 Tihonet Road
- 71 Charlotte Furnace Road
- 64 Farm to Market Road
- 77 Farm to Market Road (also known as 299 Farm to Market Road)

To determine the number of cubic yards of earth removed (including the volume of each truck and number of truckloads) from these locations, and the total amount, if any, of all earth removal fees, penalties, and costs owed to the Town by AD Makepeace Company under the Earth Removal Bylaw as a result of any earth removed without a permit.

If some or all of the earth removed from any of these locations is or was claimed to be under an agricultural use, the Board of Selectmen is urged to require AD Makepeace Company to provide independent, credible, and verifiable proof that all of the removed earth was used solely for agricultural purposes on its own farmland, and the Board is urged to take any other action relative thereto.

Inserted by the Petitioners as required by law.

ARTICLE 19 - ZOOM MEETINGS WARRANT ARTICLE

To see if the Town will vote to amend the Town's General Bylaws by adding the following Sections to Division I, Article II, namely Section 5 and Section 6:
Section 5:

The Board of Selectmen, Zoning Board of Appeals, Conservation Commission, Planning Board, Board of Health, and any other Board which deals with Land Use or holds Adjudicatory hearings shall cause all its meetings to be shown live through ZOOM or another secure, reliable video platform that empowers residents to participate in hearings and meetings as if they were in the meeting room. The website and code shall be placed on every agenda and shall be found electronically via the already established

OCTOBER 25, 2021
FALL TOWN MEETING WARRANT (CONT'D)

News & Announcements system, <http://www.wareham.ma.us/subscriber.shtml>, and on the Town's Website, a notice of the hour and place of their regular meetings.

Section 6:

The Board of Selectmen, Zoning Board of Appeals, Conservation Commission, Planning Board, Board of Health, and any other Board which hold Adjudicatory hearings shall be forbidden to refuse to acknowledge or accept comments from residents during Citizen's Participation, Citizen's Input for hearings, or at any other time in which Citizens are invited to participate in a meeting, as long as they do not address any issues that are currently before a Court of Law. Threatening to sue the Town, or filing an appeal to a Board decision shall not prohibit a resident from participating in other matters which come before the Town's Boards, Committees and Commissions.

Inserted by the Petitioners as required by law.

ARTICLE 20 - REPURPOSE THE JOHN W. DECAS SCHOOL FOR USES TO BENEFIT THE COMMUNITY

To see if the Town will vote to amend the motion previously adopted for Article 10 of the 2020 Fall Town Meeting, held on December 12, 2020, that was voted on as part of Consent Agenda #1, in which the Town voted to allow the School Committee to transfer custody and care of the John William Decas Elementary School "at midnight on the final day of occupancy" to the Board of Selectmen, from "for general municipal purposes, including sale or other disposition" to "for municipal uses," as described herein.

For the purposes of this article, "municipal uses" shall mean any use or purpose for which the Town maintains legal title and oversight to the land and buildings thereon, and uses it for and by the citizens of the Town. This shall include a council-on-aging and associated programming and a senior center, and may also include, but not be limited to the following uses: municipal meeting space, adult education, training and enrichment programs, Veterans' services, senior affordable housing, passive and active recreation, youth programming and sports, daycare, small business flex-space, health and wellness services, and / or other such uses to benefit the community.

Uses, space allocation, and leasing of the property, will be determined by a Committee composed of seven citizens of the town, who shall initially be comprised of the first seven names on the signatory page used to place this Petition Article on said warrant, and the Town Administrator and Council-on-Aging Director, who shall be ex-officio members, who shall each have a voice, but no vote in meetings. A quorum for this committee will be four full voting members; or to do or act in any manner relative thereto.

The initial members' terms shall be made such that two members shall be reappointed each year for a period of four years. Original members' terms shall be staggered to allow for a smooth transition and will be as follows: two for one year, two for two years, two for three years and two for four years. The Board of Selectmen shall be

**OCTOBER 25, 2021
FALL TOWN MEETING WARRANT (CONT'D)**

responsible for reappointments and shall ensure at least one appointee is a representative from the Council-on-Aging.

Further, the Town shall provide funding of up to \$15,000 for a study to investigate the costs and requirements of transforming the John W. Decas Elementary School into a center to benefit seniors and satisfy other needs in the community.

And further, the School Committee shall transfer any and all tangible property (desks, chairs, equipment) that the School Committee will not be using in other buildings controlled by it, to this newly created committee for use within the John W. Decas School or for disposition to benefit the municipal uses listed above, through the Town Administrator / procurement officer in accordance with MGL Chapter 30B, Section 15.

If any section or part of a section, provision or application of this warrant article is to be determined illegal, invalid or unenforceable and / or unconstitutional, such determination shall not affect the validity of any other section, provision or application of this warrant article which is operable without the offending section, provision or application.

Inserted by the Petitioners as required by law.

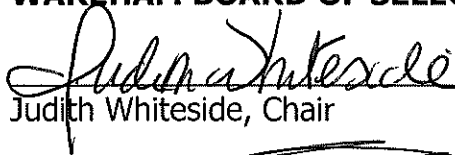
OCTOBER 25, 2021
FALL TOWN MEETING WARRANT (CONT'D)

You are hereby directed to serve this Warrant by posting attested copies thereof on or before September 27, 2021 upon the principle town bulletin board outside of the Town Clerk's office.


Hereof fail not and make sure due return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this 21nd day of September in the year 2021.

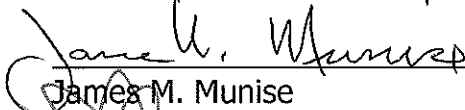
WAREHAM BOARD OF SELECTMEN




Judith Whiteside, Chair




Patrick G. Tropeano, Clerk,



James M. Munise



Alan H. Slavin



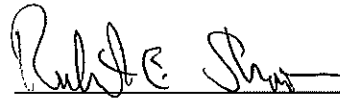
Peter W. Teitelbaum, Esq.

OCTOBER 25, 2021
FALL TOWN MEETING WARRANT (CONT'D)

A True Copy

ATTEST:

DATE: September 27, 2021

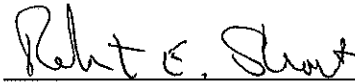


Constable of Wareham

Plymouth, S.S.

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Wareham herein described, to meet at the time and place for the purpose within mentioned by posting attested copies thereof upon the Town's principal bulletin board within the Town on or before September 27, 2021.

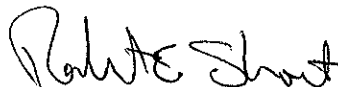
DATE: September 27, 2021



Constable of Wareham

The original posting with return made was delivered to Michele Bissonnette, Town Clerk.

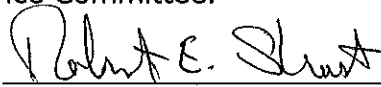
Date: September 27, 2021



Constable of Wareham

In accordance with the Wareham Charter, Article 2 - Legislative Branch - Section 2-4(d) Town Meeting Warrants, I have hand delivered a copy of the Warrant for the Annual Fall Town Meeting to be held on October 25, 2021 at 7:00 o'clock p.m. to the Town Moderator and the Chairman of the Finance Committee.

DATE: September 27, 2021



Constable of Wareham

**FALL TOWN MEETING MINUTES
TOWN OF WAREHAM
OCTOBER 25, 2021**

WAREHAM HIGH SCHOOL
7 VIKING DRIVE
WAREHAM, MA

7:00 PM

COMMONWEALTH OF MASSACHUSETTS

PLYMOUTH, SS

Meeting called to order at 7:01 by Madame Moderator Claire Smith. After the Pledge of Allegiance and moment of silence for the departed the meeting commenced.

Consent Agenda: Articles 4,6,7,8,9,12,13,14

Consent agenda Passes unanimously

ARTICLE 1 - APPROVE AND FUND FY22 CAPITAL PLAN

To see if the Town vote to transfer \$1,373,000 from certified free cash and \$110,000 from Receipts Reserved for Appropriation Onset Parking to approve and fund the Fall FY22 Capital Plan:

Dpt.	Description	Cost	Fund Source
WPD	Purchase and Equip Firearms and Electronic Control Weapons	55,000	Free Cash
WPD	Final Phase of Radio Equipment Upgrade	50,000	Free Cash
WPD	Purchase and Equip One (1) unmarked vehicle	40,000	Free Cash
WPS	High School Fire Suppression System	280,000	Free Cash
WPS	Purchase and Equip 3 School Buses	330,000	Free Cash
MMD	Purchase and Equip Two (2) One Ton Body Trucks with Plows	180,000	Free Cash
MMD	Town Hall Auditorium Ceiling Repair and Paint	40,000	Free Cash
MMD	MS4 Compliance	100,000	Free Cash
DNR	Onset Pier Survey	188,000	Free Cash
EMS	First Payment Required of the Lease Purchase Financing Agreement Authorized by the Town Under General Laws Chapter 44, Section 21C, for the Acquisition of One (1) Ambulance at 300,000	110,000	Free Cash
WPD	Approval Only - Purchase and Equip Two Cruisers	130,000	WPD FY22 Capital Line
DNR	New Parking Kiosks - 11 units	110,000	RRFA Onset Parking

Motion Passes unanimously

ARTICLE 2 - TRANSFER OF FREE CASH

I move that the Town vote to transfer \$900,000 from Certified Free Cash as follows:

To/Purpose	Amount	Spending Authority
Plymouth County OPEB	300,000	Town Meeting
Plymouth County Retirement	150,000	Plymouth County Retirement
Stabilization Fund	150,000	Town Meeting
Collective Bargaining Reserves	200,000	Town Administrator, Human Resources Department
Unemployment Reserve	100,000	Town Administrator, Human Resources Department
Total	900,000	

Motion passes unanimously

ARTICLE 3 - PRIOR YEAR BILLS & DEFICITS

To see if the Town transfer \$69, 469.99 from Certified Free Cash for the FY21 EMS Offset Receipt Revenue Deficit.

Motion passes unanimously

ARTICLE 4 - PEG ACCESS RECEIPTS TO WAREHAM COMMUNITY TV

To see if the Town vote to transfer \$126,258.59 from PEG Access receipts Reserved for Appropriation account to Wareham Community Television (WCTV).

Motion passes by Consent Agenda

ARTICLE 5 - UNION CONTRACTS

To see if the Town vote to approve and fund Collective Bargaining Agreements between the Town of Wareham and The Massachusetts Laborer's District Council Foreperson's Union.

Motion passes unanimously

ARTICLE 6 - AMEND TREMONT NAIL FACTORY BUILDING AND GROUNDS

To see if the Town vote to amend Town By-Law Division I, Article VI, Section 4 Revolving Funds by deleting the current Tremont Nail Factory Building Grounds table and inserting the following revolving fund to the current Table in place:

<u>Revolving Fund</u>	<u>Authorizing to Spend Fund</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>FY21 (current) Spending Limit</u>	<u>Disposition of FY 20 (prior) Fund Balance</u>
Tremont Nail Factory Building Grounds	Director of Municipal Maintenance	Rents, Fees, Charges, Fund Raising	Operating costs of building and grounds, debt and repayments to the Community Preservation Fund	\$500,000	Unencumbered balance from FY20 funds transferred to FY21 revolving fund

Motion passes by Consent Agenda

ARTICLE 7 - TREMONT NAIL REMEDIATION PROJECT

To see if the Town vote to appropriate from the Community Preservation Undesignated Fund or any other monies available in the Community Preservation Act Fund under the category of Historic Preservation, the sum of \$195,069.55, for the Long Term Debt Principle payment (\$130,000.00), Long Term Debt Interest payment (\$22,750.00), Short Term Debt Principle payment (\$37,000.00) and Short Term Debt Interest Payment (\$5,319.55) on the bond approved at the 2018 Fall Town Meeting, Article 11, for the cleanup of contamination at the Tremont Nail Factory site.

Motion passes by Consent Agenda

ARTICLE 8 - 2021 COMMUNITY PRESERVATION FUND RESERVES ADJUSTMENT

To see if the Town will vote to reserve for future appropriation from Community Preservation Undesignated Funds the following amounts, \$26,900.00 to Open Space Reserves and \$26,900.00 to Affordable Housing Reserves.

Motion passes in Consent Agenda

ARTICLE 9 - RETURN UNUSED FUNDS FROM COMPLETED PROJECTS

To see if the Town will vote to transfer \$1,106.49 to the Community Preservation Undesignated Fund account from the Oakdale Playground Special Spring 2015 Town Meeting Article #21 (\$559.87), and from the Lukey Playground Special Spring 2017 Town Meeting Article #18 (\$540.54) and from the Girls Softball Special Spring 2020 Town Meeting Article #8 (\$6.08).

Motion passes in Consent Agenda

ARTICLE 10 - JOSEPH W. CONWAY, SR. SWIFTS BEACH PLAYGROUND

To see if the Town will vote to appropriate from the Community Preservation Open Space Reserve Fund or any other monies available in the Community Preservation Act Fund under the category of Open Space/Recreation, a grant to the Town of Wareham, the sum of \$250,000.00, to fund the rehabilitation of the existing town-owned Joseph W Conway, Sr, Swift's Beach Playground on Circle Drive.

Motion passes by Consent Agenda

ARTICLE 11 - WICKETS ISLAND PIER RESTORATION

To see if the Town will vote to transfer from the Community Preservation Open Space Reserve Fund or any other available monies in the Community Preservation Fund, under the category of Open Space, to grant the Buzzards Bay Coalition the sum of \$150,000.00 for a stone pier restoration and floating dock installation at the site known as Wickets Island.

Motion passes by majority

ARTICLE 12 - HARBOR SERVICES PERMIT RECEIPTS RESERVED FOR APPROPRIATIONS ACCOUNT-ONSET PIER FLOATING DOCKS

To see if the Town will vote to transfer the sum of \$58,750.00 from the Harbor Services Permits Receipts Reserved for Appropriations Account, to be transferred to the Harbormaster's Maintenance and Improvements account or take any other action relative thereto.

Motion passes in Consent Agenda

ARTICLE 13 – HARBOR SERVICES PERMIT RECEIPTS RESERVED FOR APPROPRIATIONS ACCOUNT-PATROL BOAT OUTBOARD MOTORS

To see if the Town will vote to transfer the sum of \$23,000.00 from the Harbor Services Permits Receipts Reserved for Appropriations Account, to be transferred to the Harbormaster's Maintenance and Improvements.

Motion Passes by Consent Agenda

ARTICLE 14 - HARBOR SERVICES PERMIT RECEIPTS RESERVED FOR APPROPRIATIONS ACCOUNT-TRAINING AND OFFICER SAFETY EQUIPMENT

To see if the Town will vote to transfer the sum of \$14,000.00 from the Harbor Services Permits Receipts Reserved for Appropriations Account, to be transferred to the Harbormaster's Maintenance and Improvements account.

Motion Passes by Consent Agenda

ARTICLE 15 - WAHT MODIFY QUORUM REQUIREMENT

To see if the Town will vote to change Town of Wareham By-Laws Division VII, Article III, Sub-section 7: From, "Four (4) Trustees shall constitute a quorum, but a majority vote of the full membership shall be required to approve any motion"
To, "**Three (3) Trustees shall constitute a quorum and a majority vote of the full membership shall be required to approve any motion**".

Motion passes unanimously

PETITIONED ARTICLES

Note: These articles are reproduced exactly as presented, in accordance with the law.

ARTICLE 16 - WARRANT ARTICLE SUBMISSION AMENDMENT TO CURRENT PROCEDURE

To see if the Town will vote that Articles for the Spring or Fall Town Meeting submitted to the Board of Selectmen (Select Board) by a majority of the full membership of any elected or appointed multiple member body as provided for in the Wareham Town Charter or Wareham Town By-laws shall be included in the Warrant by the Board of Selectmen (Select Board), and to petition the legislature to take action on this approval. This will be in addition to the article submission provided for in M.G.L. Chapter 39, Section 10.

Sponsored by Holli Van Nest

Motion passes by majority

ARTICLE 17- CHANGE THE MAKE UP AND MANNER OF SELECTION TO THE WAREHAM REDEVELOPMENT AUTHORITY

To see if the Town will vote to petition the Legislature to amend Chapter 38 of the acts of 2018, AN ACT RELATIVE TO A WAREHAM REDEVELOPMENT AUTHORITY, as follows: By striking out Section 3 (b) and inserting in place thereof the following:

Section (b)(i). Notwithstanding chapter 121B of the General Laws, the redevelopment authority of the Town shall be managed, controlled and governed by a Board of Commissioners that shall not be on any other Board, Committee or Commission in Town that deals with land use, adjudicatory or financial matters and shall consist of five (5) voting members, three (3) of which shall be elected for a five (5) year term, so arranged that an equal number of terms expire each year.

The two (2) appointed members shall be appointed by the Board of Selectmen, each shall have credentials to represent one of the following areas: (1) a business representative, (2) an environmental representative, and (3) a representative with accounting / financial planning experience.

The Town Administrator and the Director of Planning and Community Development may act as ex-officio members, who may attend all meetings, and have a voice, but no vote on matters before the Commission.

By striking out Section 3 (c) and inserting in place thereof the following:

Section 3 (c)(i). Upon the initial election of the Board of Commissioners (the one receiving the most votes for five years, the one receiving the second highest votes for four years, the one receiving the third highest votes for two years) they shall be administered the oath of office by the Clerk of the Town of Wareham, and the membership of the existing members who are on the Authority by virtue of their position in Town Shall cease. The existing citizens-at-large member shall maintain

his/her existing appointment. A certificate and duplicate certificate to that effect shall be promptly filed by the Town Clerk to the State Secretary. A certificate so filed shall be conclusive evidence of the change in membership of the authority referred to therein. Upon receipt of the certification, the State Secretary shall issue a revised certificate of organization to the authority that was originally issued under Chapter 38 of the Actos of 2018.

Sponsored by Brenda Eckstrom

Motion to accept amended version as presented passes unanimously.
Motion to accept amended version passes by hand count
Yes 104 No 74

**ARTICLE 18 - COLLECTION OF FEES AND PENALTIES FOR EARTH REMOVAL
IN THE TOWN OF WAREHAM**

To see if the Town will vote to urge the Board of Selectman to use its authority under the Wareham General Bylaw, Earth Removal Regulations, Division IV, Article III to direct the Town's engineer, and such other professionals as may be necessary, to independently audit all past and current earth removal operations of the AD Makepeace Company including but not limited to at the following locations in the Town of Wareham:

160 Tihonet Road
71 Charlotte Furnace Road
64 Farm to Market Road
77 Farm to Market Road (also known as 299 Farm to Market Road)

To determine the number of cubic yards of earth removed (including the volume of each truck and number of truckloads) from these locations, and the total amount, if any, of all earth removal fees, penalties, and costs owed to the Town by AD Makepeace Company under the Earth Removal Bylaw as a result of any earth removed without a permit.

If some or all of the earth removed from any of these locations is or was claimed to be under an agricultural use, the Board of Selectmen is urged to require AD Makepeace Company to provide independent, credible, and verifiable proof that all of the removed earth was used solely for agricultural purposes on its own farmland, and the Board is urged to take any other action relative thereto.

Sponsored by Barry Cosgrove

Declared referendum with no discussion allowed

Referendum passes by majority

ARTICLE 19 - ZOOM MEETINGS WARRANT ARTICLE

To see if the Town will vote to amend the Town's General Bylaws by adding the following Sections to Division I, Article II, namely Section 5 and Section 6:

Section 5:

The Board of Selectmen, Zoning Board of Appeals, Conservation Commission, Planning Board, Board of Health, and any other Board which deals with Land Use or holds Adjudicatory hearings shall cause all its meetings to be shown live through ZOOM or another secure, reliable video platform that empowers residents to participate in hearings and meetings as if they were in the meeting room. The website and code shall be placed on every agenda and shall be found electronically via the already established News & Announcements system, <http://www.wareham.ma.us/subscriber.shtml>, and on the Town's Website, a notice of the hour and place of their regular meetings.

Section 6:

The Board of Selectmen, Zoning Board of Appeals, Conservation Commission, Planning Board, Board of Health, and any other Board which hold Adjudicatory hearings shall be forbidden to refuse to acknowledge or accept comments from residents during Citizen's Participation, Citizen's Input for hearings, or at any other time in which Citizens are invited to participate in a meeting, as long as they do not address any issues that are currently before a Court of Law. Threatening to sue the Town, or filing an appeal to a Board decision shall not prohibit a resident from participating in other matters which come before the Town's Boards, Committees and Commissions.

Sponsored by Jody Santagate

Motion made to divide main motion into parts A & B, A being Zoom, B being Citizen's Participation.

Motion defeated

Main motion passes by hand count

Yes 110 No 59

**ARTICLE 20 - REPURPOSE THE JOHN W. DECAS SCHOOL FOR USES TO
BENEFIT THE COMMUNITY**

I move that:

- (a) Upon the transfer of care, custody, management and control of the John William Decas Elementary School pursuant to Article 10 of the 2020 Fall Town Meeting, held on December 12, 2020, the Town shall maintain legal title and oversight to the land and buildings thereon, unless otherwise authorized by a future vote of Town Meeting.
- (b) There shall be a Decas School Steering Committee, consisting of seven residents of the Town, who shall be voting members thereof, appointed by the Board of Selectmen, three of whom shall be appointed from among the nominations made by the body of the petitioners, one who shall be appointed from among the nominations made by the Council on Aging Board; one who shall be appointed from among the nominations made by the Capital Planning Committee; one who shall be appointed from among the nominations made by the Community Preservation Committee; and one who shall be appointed from among the nominations made by the Select Board.

In addition to the voting members, the Town Administrator, the Council-on-Aging Director, and one member of the Board of Selectmen shall be invited to be non-voting, *ex-officio* members. A quorum for this Committee shall be four voting members. The committee will make recommendations to the body no later than fall Town Meeting 2022.

- (c) The Steering Committee shall provide recommendations on the use of space in the John William Decas Elementary School building for and by the residents of the Town and other members of the public. Such recommendations may include but shall not be limited to Council-on-Aging and associated programming, a senior center, municipal meeting space, adult education, public library, training and enrichment programs, Veterans' services, senior affordable housing, passive and active recreation, youth programming and sports, daycare, co-working flex-space, health and wellness services, or other such uses to benefit the Wareham community.
- (d) The Town vote to transfer a sum of \$15,000 from free cash for a study to investigate the costs and requirements of transforming the John William Decas Elementary School into a center to benefit the community as referenced above; said sum to be spent under the direction of the Steering Committee.

Sponsored by Leslie Edwards Davis

Motion passes unanimously

**OCTOBER 25, 2021
FALL TOWN MEETING MINUTES (CONT'D)**



THE COMMONWEALTH OF MASSACHUSETTS
OFFICE OF THE ATTORNEY GENERAL

CENTRAL MASSACHUSETTS DIVISION
10 MECHANIC STREET, SUITE 301
WORCESTER, MA 01608

MAURA HEALEY
ATTORNEY GENERAL

(508) 792-7600
(508) 795-1991 fax
www.mass.gov/ago

December 23, 2021

Michele Bissonnette, Town Clerk
Town of Wareham
54 Marion Road
Wareham, MA 02571

**Re: Wareham Annual Town Meeting of June 12, 2021 -- Case #10324
Warrant Articles # 12, 13, 15, and 26 (Zoning)
Warrant Article # 24 (General)**

Dear Ms. Bissonnette:

Article 26 - Under Article 26 the Town voted to amend its zoning by-laws to add new sections regulating the construction of affordable housing units. The new sections impose various requirements on the construction of affordable housing units so that the affordable housing units can be included in the town's Subsidized Housing Inventory (SHI). We approve Article 26 because it does not present a clear conflict with the state's affordable housing laws, including G.L. c. 40B, §§ 20-23, 760 CMR § 56.00, and the Department of Housing and Community Development's (DHCD) Guidelines for Comprehensive Permit Projects and SHI. Amherst v. Attorney General, 398 Mass. 793, 795-96 (1986) (requiring inconsistency with state law or the constitution for the Attorney General to disapprove a by-law).¹

In this decision, we summarize the by-law amendments adopted under Article 26 and the Attorney General's standard of review of town by-laws and then explain why, based on our standard of review, we approve Article 26.

As with our review of all by-laws, we emphasize that our approval does not imply any agreement or disagreement with the policy views that led to the passage of the by-law. The Attorney General's limited standard of review requires her to approve or disapprove by-laws based solely on their consistency with state and federal law, not on any policy views she may have on the subject matter or wisdom of the by-law. Amherst, 398 Mass. at 795- 96, 798-99.

¹ In a decision issued on September 27, 2021, this Office approved Articles 12, 13, 15 and 24 and extended our deadline for a decision on Article 26 for an additional 60 days until November 25, 2021. On November 24, 2021 we extended our deadline for a decision on Article 26 for an additional 30 days until December 25, 2021.

I. Summary of Article 26

Under Article 26 the town voted to amend the zoning by-laws to add a new section 830, “Local Initiative Program - Local Action Units - Affordable Housing -New Construction,” and a new section 840, “Local Initiative Program - Local Action Units -Affordable Housing - Existing Properties.” The purpose of the new sections 830 and 840 is to (1) allow the town’s residents to have control over and benefit from the state’s affordable housing requirements by allowing the residents “to use the State’s minimum zoning allowances, as conditioned with this zoning by-law” and (2) to create affordable housing that will be included in the town’s SHI. Subsections 831 and 841.

Section 830 authorizes single family and two-family residences to be constructed under the by-law’s development standards if one hundred percent of the units are deed restricted as affordable. Subsection 832. Subsection 833 imposes development standards. including lot size, setbacks, building footprint, and water and sewer use. See subsections 833.1, 833.2, 833.3, and 833.4, respectively. As to lot size requirements, subsection 833.1 requires the property to (1) be shown on a plan approved before January 1, 1976; (2) contain at least 5,000 square feet; (3) have fifty feet of frontage; and (4) be combined in common ownership with other lots because of changes to the town’s zoning by-laws. Subsection 833.1 also requires the lot to “conform with and compliment other lots and homes in the neighborhood.” A property owner must file a “Local Action Unit” application with the board of selectmen that includes plans or assessor records showing the lots along with the application and inspectional service fees. If the application is approved by the board of selectmen, then the property owner can (1) sell the property; (2) develop the property and then sell it; or (3) develop the property and then rent it. Regardless of the option chosen by the property owner, the property shall be subject to specific deed restrictions as set for in subsections 833.7, “Deed Restrictions”

Section 840 authorizes the owner of a single-family residence to construct an in-law apartment or a traditional apartment subject to the requirements of section 840 if the unit is deed restricted as affordable. Subsection 842. Subsection 843 imposes development standards on the property, including lot size, setbacks, building footprint, water and sewer use, and access and egress. See subsections 843.1, 843.2, 843.3, 843.4, and 843.5, respectively. Subsection 843.6 requires in-law apartments to consist of one bedroom or less, and include a kitchen area, bathroom, and sitting area. A property owner must also file a “Local Action Unit” application with the board of selectmen.

Both sections 830 and 840 include a provision authorizing the by-law to be suspended when the town achieves its ten percent affordable housing goal. If the town falls below the ten percent threshold, then the town shall re-institute the by-law until the town achieves the ten percent threshold.

II. Attorney General’s Standard of Review and General Preemption Principles

Our review of Article 26 is governed by G.L. c. 40, § 32. Pursuant to G.L. c. 40, § 32, the Attorney General has a “limited power of disapproval,” and “[i]t is fundamental that every presumption is to be made in favor of the validity of municipal by-laws.” Amherst, 398 Mass. at

795-96. The Attorney General does not review the policy arguments for or against the enactment. Id. at 798-99 (“Neither we nor the Attorney General may comment on the wisdom of the town’s by-law.”) Rather, in order to disapprove a by-law (or any portion thereof), the Attorney General must cite an inconsistency between the by-law and the state Constitution or laws. Id. at 796. “As a general proposition the cases dealing with the repugnancy or inconsistency of local regulations with State statutes have given considerable latitude to municipalities, requiring a sharp conflict between the local and State provisions before the local regulation has been held invalid.” Bloom v. Worcester, 363 Mass. 136, 154 (1973). Massachusetts has the “strongest type of home rule and municipal action is presumed to be valid.” Connors v. City of Boston, 430 Mass. 31, 35 (1999) (internal quotations and citations omitted).

Because Article 26 is an amendment to the town’s zoning by-laws Article 26 must be accorded deference. W.R. Grace & Co. v. Cambridge City Council, 56 Mass. App. Ct. 559, 566 (2002) (“With respect to the exercise of their powers under the Zoning Act, we accord municipalities deference as to their legislative choices and their exercise of discretion regarding zoning orders.”). When reviewing zoning by-laws for consistency with the Constitution or laws of the Commonwealth, the Attorney General’s standard of review is equivalent to that of a court. “[T]he proper focus of review of a zoning enactment is whether it violates State law or constitutional provisions, is arbitrary or unreasonable, or is substantially unrelated to the public health, safety or general welfare.” Durand v. IDC Bellingham, LLC, 440 Mass. 45, 57 (2003). Because the adoption of a zoning by-law by the voters at Town Meeting is both the exercise of the town’s police power and a legislative act, the vote carries a “strong presumption of validity.” Id. at 51. “Zoning has always been treated as a local matter and much weight must be accorded to the judgment of the local legislative body, since it is familiar with local conditions.” Concord v. Attorney General, 336 Mass. 17, 25 (1957) (quoting Burnham v. Board of Appeals of Gloucester, 333 Mass. 114, 117 (1955)). “If the reasonableness of a zoning bylaw is even ‘fairly debatable, the judgment of the local legislative body responsible for the enactment must be sustained.’” Durand, 440 Mass. at 51 (quoting Crall v. City of Leominster, 362 Mass. 95, 101 (1972)). Nevertheless, where a zoning by-law conflicts with state or federal law or the Constitution, it is invalid. See Zuckerman v. Hadley, 442 Mass. 511, 520 (2004) (rate of development by-law of unlimited duration did not serve a permissible public purpose and was thus unconstitutional). In general, a municipality “is given broad authority to establish zoning districts regulating the use and improvement of the land within its borders.” Andrews v. Amherst, 68 Mass. App. Ct. 365, 367-368 (2007). However, a municipality has no power to adopt a zoning by-law that is “inconsistent with the constitution or laws enacted by the [Legislature]...” Home Rule Amendment, Mass. Const. amend. art. 2, § 6.

During our review of Article 26 we received correspondence suggesting that they by-law may be inconsistent with state law, including G.L. c. 40A. We appreciate this input as it has informed our review of the by-law and emphasized the importance of the issues at stake. As explained in more detail below, based on our standard of review we have determined that the concerns raised in the correspondence do not provide grounds for us to disapprove Article 26. However, we strongly encourage the Town to consult closely with Town Counsel regarding the application of the by-law in light of the issues outlined below.

III. State Laws Governing the Creation of Low- or Moderate-Income Housing

General Laws Chapter 40B, Sections 20-23, commonly known as the Comprehensive Permit Law, establishes the process for granting “comprehensive permits” for the construction of subsidized low- or moderate-income housing. The purpose of comprehensive permits is to streamline the process for developing affordable housing by consolidating local permitting. Comprehensive permits are granted by local zoning boards of appeal and may supersede various local requirements and regulations, including zoning. In cities and towns where less than ten percent of the housing units is low- or moderate-income housing, the denial of a comprehensive permit application or the imposition of conditions that render a proposed development uneconomic may generally be appealed to the state Housing Appeals Committee.

In order to facilitate the construction of low or moderate-income housing, DHCD established a Local Initiative Program (LIP) that allows the state to work with municipalities and developers in order to create low- or moderate-income housing. The LIP is administered by DHCD and is designed to give cities and towns more flexibility in their efforts to provide low and moderate-income housing. Two types of housing projects are supported by the LIP: (1) Local Initiative Projects, which are developed through the comprehensive permit process authorized by M.G.L. Chapter 40B, and (2) Local Action Units (LAU), which are developed through a city or town’s zoning or permit issuance process. All low- and moderate-income units developed through the LIP and meeting all of DHCD’s regulatory requirements are eligible for inclusion in a city or town’s SHI. The DHCD established guidelines that govern the LIP and provide guidance to local public officials, housing developers, and other interested parties. DHCD’s G.L. c. 40B Guidelines, Section VI (the “LIP guidelines”), subsection C (“Local Action Units”), are available at:

<https://www.mass.gov/files/documents/2017/10/10/guidecomprehensivepermit.pdf> .

LAUs that meet the LIP criteria and are suitable for inclusion in the LIP may be included in the town’s SHI. Local Action Units are authorized pursuant to some type of local action; for example, a local land use provision, as a condition of a variance or special permit issued by the planning board or zoning board of appeals, or as an agreement between the town and a developer to convert and rehabilitate municipal buildings into housing. Only units meeting the criteria in DHCD’s Guidelines will be approved as LAUs, included in the LIP, and added to the community’s SHI.

It appears that Article 26 is the town’s attempt to ensure that certain affordable housing units will be included in the town’s SHI. While we conclude that Article 26 is not in conflict with the state’s affordable housing laws, we offer the following comments for the town to consider when it applies sections 830 and 840 to ensure its affordable units are included in the town’s SHI.

IV. Comments on Article 26’ Local Initiative Program- Local Action Units

As an initial matter, one of the purposes of both section 830 and 840 is to “create affordable housing units that shall be included in the town’s SHI. Section 831 “Purpose” and section 841, “Purpose.” However, an affordable housing unit created under a LIP must meet the DHCD’s LIP

requirements and must be approved by DHCD before it is included in a town's SHI. The town may wish to amend sections 830 and 840 to make it clear that DHCD's approval is needed before any units are included in the town's SHI.

A. Comments on Section 830, Local Initiative Program – Local Action Units - Affordable Housing - New Construction

Under section 830 the town allows the construction of single- or two-family residences subject to certain requirements in order for such dwellings to be included in the town's SHI. Our comments on section 830 are provided below.

1. *Section 832 "General Requirements"*

Section 832 "General Requirements," defines "Affordable" as "being able to be bought or rental [sic] by someone whose total annual household income does not exceed 80% earnings of the Area Median Income (AMI) or less, as identified by HUD's median family incomes, derived from the American Community Survey and/or the Massachusetts Department of Housing and Community Development Income guidelines." Although G.L. c. 40B, 760 CMR § 56.00 and DHCD's Guidelines do not define "Affordable" they do define "Income Eligible Household" as follows:

"Low or moderate income housing", any housing subsidized by the federal or state government under any program to assist the construction of low or moderate income housing as defined in the applicable federal or state statute, whether built or operated by any public agency or any nonprofit or limited dividend organization.

G.L. c. 40B, § 20

Income Eligible Household – means a household of one or more persons whose maximum income does not exceed 80% of the area median income, adjusted for household size, or as otherwise established by the Department in guidelines. For homeownership programs, the Subsidizing Agency may establish asset limitations for Income Eligible Households by statute, regulations, or guideline. In the absence of such provisions, Income Eligible Households shall be subject to asset and/or other financial limitations as defined by the Department in guidelines

760 CMR § 56.02

Income Eligible Household – means a household of one or more persons whose maximum income does not exceed 80% of AMI, or as otherwise established by these Guidelines.

Section I.A, "Definitions," of DHCD's Guidelines for G.L. c. 40B Comprehensive Permit Projects Subsidized Housing Inventory, dated December 2014 (DHCD Guidelines)

The town may wish to amend the definition of "Affordable" to match the definitions of "Income Eligible Household" provided under state law.

2. *Section 833 “Development Standards-General”*

a. *Subsection 833.1 “Lot Size”*

Subsection 833.1 imposes dimensional requirements on lots developed under the by-law. Specifically, the lot must be shown on a plan created and approved prior to January 1, 1976, and which contains at least five thousand square feet of area and fifty feet of frontage and “shall be a lot that was joined in common ownership with others” due to previous changes in the town’s zoning. Subsection 833.1 also requires the lot to “conform with and compliment other lots and homes in the neighborhood.” Subsection 833.1 must be applied consistent with the laws applicable to lots that have “merged” as required by G.L. c. 40A. In addition, to avoid a due process challenge, the town may wish to consult with Town Counsel regarding a future amendment to the by-law to establish standards and criteria to determine what it means to “conform with and compliment other lots and homes in the neighborhood.”

b. *Subsection 833.3 “Size”*

Subsection 833.3 imposes dimensional requirements on dwelling units constructed under the by-law, including lot coverage requirements and a building height requirement. However, Section VI.B.4, “Design and Construction Standards” of the DHCD’s Guidelines allows square footage requirements that may be greater than what is allowed under subsection 833.3. The town may wish to amend subsection 833.3 to be consistent with the DHCD’s Design and Construction Standards.

c. *Subsection 833.5 “Permitting”*

Subsection 833.5 requires the property owner to file a “Local Action Unit” application with the board of selectmen. However, the DHCD’s Guidelines require the LIP Application for Local Action Units to be signed by the town’s chief executive officer. The application must also be accompanied by DHCD’s LIP Regulatory Agreement and Declaration of Restrictive Covenants for LAUs (the “Regulatory Agreement”), which includes the terms of affordability and the rights and responsibilities of the parties and an Affirmative Fair Housing Marketing and Resident Selection Plan (“AFHMP”) that a developer or owner must follow in marketing and selecting residents for the units. DHCD must approve the application and documents before any dwelling unit is included in the town’s SHI. The town may wish to amend subsection 833.5 to be consistent with DHCD’s application process.

d. *Subsection 833.7 “Deed Restriction Requirement”*

Subsection 833.7 requires an owner to place a deed restriction on the property at the time of sale in order to keep the affordability restrictions in place. DHCD requires deed restrictions for LIP LAUs that comply with its Guidelines. A deed restriction imposed under section 830 that conflicts with DHCD’s requirements may result in the dwelling unit not being included in the town’s SHI. The town may wish to amend subsection 833.7 to be consistent with DHCD’s deed restriction requirements.

e. *Subsection 833.8*

Subsection 833.8 suspends the by-law’s provisions once the town achieves a ten percent affordable housing goal but shall re-institute the by-law if the town falls below the ten percent threshold. Specifically, subsection 833.8 provides as follows:

Once the Town has achieved it’s 10% affordable housing goal, it shall suspend this by-law until the next Census which will determine if the Town has fallen below the 10% threshold, at which time, the Town shall re-institute this bylaw until the Town achieves the 10% threshold again.

While a zoning by-law can provide when its provisions will end or expire, it is unclear what the town means by the “Town shall re-institute” Section 830 until the town achieves the ten percent threshold. Pursuant to G.L. c. 40, § 32 and c. 40A, § 5 only Town Meeting can amend the town’s zoning by-law to add a by-law provision. Thus, once the provisions of section 830 expire because the town achieved its ten percent affordable housing ratio, a Town Meeting vote is needed to amend the zoning by-laws to “re-institute” section 830. The town should discuss the proper application of this provision issue in more detail with Town Counsel.

In addition, according to DHCD, subsection 833.8 misinterprets what is required to achieve the ten percent affordable housing goal and fails to acknowledge that a community must *maintain* a ten percent ratio for purposes of G.L. c. 40B’s comprehensive permit provisions. A town’s affordable housing percentage is determined by dividing the number of SHI-eligible units by the number of year-round housing units as reported by the latest decennial U.S. Census. Even if the Census-based denominator does not change for a decade, the number of SHI-eligible units is subject to reduction if units do not retain the SHI eligibility (e.g., because an affordability restriction expires and/or other requirements of the guidelines are no longer met). The town may wish to amend subsection 833.8 to be consistent with how DHCD determines a town’s ten percent affordable housing goal.

B. Comments on Section 840, “Local Initiative Program – Local Action Units - Affordable Housing – Existing Properties”

Under section 840 the town imposes requirements for the construction of “in-law” apartments or the addition of a traditional apartment to existing single-family homes in order for such units to be included in the town’s SHI. DHCD’s Guidelines, Subsection D apply to accessory apartments and states that “No mandatory requirements applying to accessory apartments authorized under the ordinance or bylaw shall conflict with the LIP requirements.”² Our comments on section 840 are provided below.

² DHCD’s Guidelines do not have a definition of “accessory apartment,” but do state that “the creation of accessory housing units within existing owner-occupied homes is a way to increase the supply and diversity of housing types.” A unit that is attached to an existing owner-occupied home might also be considered an accessory apartment. However, these guidelines assume an owner-occupied residence that the housing unit is an accessory to, and it is not clear from section 840 whether the single-family residence to which the apartment may be added must be owner-occupied.

1. *Section 842 “General Provisions”*

Section 842 authorizes a single-family residence to construct an “in-law” apartment or add a traditional apartment subject to the provisions of section 840 as long as the unit is deed restricted as “Affordable.” Section 842 defines “Affordable” as “being able to be bought or rental [sic] by someone whose total annual household income does not exceed 80% earnings of the Area Median Income (AMI) or less, as identified by HUD’s median family incomes, derived from the American Community Survey and/or the Massachusetts Department of Housing and Community Development Income guidelines.” As provided, in more detail above in our comment under section 832, the town may wish to amend the definition of “Affordable” to match the definition provided in G.L. c. 40B, § 20, 760 CMR 56.02, and DHCD’s Guidelines.

2. *Section 843 “Development Standards – General”*

a. *Subsection 843.3 “Size”*

Subsection 843.3 imposes a size limitation on the construction of an addition for an in-law or traditional apartment, including lot coverage and height requirements. Similar to subsection 833.3 above, Section VI.B.4, “Design and Construction Standards” of DHCD’s Guidelines includes square footage requirements that may be greater than what is allowed under Subsection 843.3. The town may wish to amend subsection 843.3 to be consistent with the DHCD’s Design and Construction Standards.

b. *Subsection 843.6 “In-Law Conversions”*

Subsection 843.6 defines an in-law apartment as an apartment that consists of one bedroom or less with a kitchen area, bathroom, and sitting area. Subsection 843.6 also authorizes the board of selectmen to grant a deed restriction that allows the in-law apartment to be rented so long as the rent does not exceed a rental amount that is affordable to people who meet fifty percent of the Area Median Income as determined by the U.S. Department of Housing and Urban Development.

Section VI.B.4, “Design and Construction Standards” of DHCD’s Guidelines includes square footage requirements that may be greater than what is allowed under subsection 843.6. The town may wish to amend subsection 843.6 to be consistent with the DHCD’s Design and Construction Standards.

Also, as to the deed restriction requirements, DHCD requires deed restrictions for LIP LAUs that comply with its Guidelines. Therefore, a deed restriction imposed by the town under this bylaw that DHCD determines to conflict with its requirements may result in DHCD determining that it will not approve the unit as a LAU unit. The town should consult with Town Counsel on this issue.

c. Subsection 843.7 “Permitting”

Subsection 843.7 requires the owner of the in-law apartment to file “a ‘Local Action Unit’ Application with the board of selectmen.” However, more will be required of the owner and the town to meet DHCD’s LIP program requirements for LAU accessory apartments. DHCD’s LIP program requirements for accessory apartments include the submission of the LIP Application for Accessory Apartments, which must be signed by the owner as well as the municipal Chief Executive Officer. This application must be accompanied by the LIP Regulatory Agreement for Affordable Accessory Apartments and an Affirmative Fair Marketing Plan that meets the requirements of DHCD’s guidelines applicable to accessory apartments. DHCD’s approval of the Application for Accessory Apartments is contingent upon its approval of the Affirmative Fair Marketing Plan and execution of the Regulatory Agreement for Affordable Accessory Apartments. SHI inclusion is in turn contingent on this approval.

d. Subsection 844.0

Subsection 844.0 suspends the by-law’s provisions once the town achieves its 10% affordable housing goals but shall re-institute the by-law if the town falls below its 10% threshold. As provided in more detail above in subsection 833.0, once the provisions of section 840 expire because the Town achieved its ten percent affordable housing ratio, a vote of Town Meeting to amend the zoning by-law to “re-institute” section 840 is required. The town should discuss this issue in more detail with Town Counsel. In addition, the town may wish to amend subsection 844.0 to be consistent with how DHCD determines a town’s ten percent affordable housing goal.

V. Conclusion

Because we find no conflict between Article 26 and the Constitution or laws of the Commonwealth, we approve Article 26. However, we suggest that the town discuss the application of the by-law with Town Counsel and DHCD to ensure it is applied consistent with the state’s affordable housing laws.

Note: Pursuant to G.L. c. 40, § 32, neither general nor zoning by-laws take effect unless the Town has first satisfied the posting/publishing requirements of that statute. Once this statutory duty is fulfilled, (1) general by-laws and amendments take effect on the date these posting and publishing requirements are satisfied unless a later effective date is prescribed in the by-law, and (2) zoning by-laws and amendments are deemed to have taken effect from the date they were approved by the Town Meeting, unless a later effective date is prescribed in the by-law.

Very truly yours,
MAURA HEALEY
ATTORNEY GENERAL

Kelli E. Gunagan

By: Kelli E. Gunagan
Assistant Attorney General
Municipal Law Unit
10 Mechanic Street, Suite 301
Worcester, MA 01608
(508) 792-7600

cc: Town Counsel Richard Bowen



THE COMMONWEALTH OF MASSACHUSETTS
OFFICE OF THE ATTORNEY GENERAL

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www.mass.gov/ago

February 2, 2022

Michele Bissonnette, Town Clerk
Town of Wareham
54 Marion Road
Wareham, MA 02571

**Re: Wareham Fall Annual Town Meeting of October 25, 2021 --- Case # 10374
Warrant Articles # 6, 15, and 19 (General)**

Dear Ms. Bissonnette:

Articles 6 and 15 - We approve Articles 6 and 15 from the October 25, 2021 Wareham Special Town Meeting.

Article 19 - Under Article 19 the Town voted to amend the general by-laws by adding new Sections 5 and 6 to Division I, Article II, "Board Meetings and Hearings," regarding participation in local public hearings. Except for Section 6's requirement that all town boards and committees, including the Board of Selectmen, are required to allow public comment time at their meetings, which we disapprove and delete because it is inconsistent with G.L. c. 30A, §§ 18-25 (the Open Meeting Law) and it unlawfully interferes with the Board of Selectmen's executive authority, we approve Article 19.

In this decision, we summarize the by-law amendments adopted under Article 19 and the Attorney General's standard of review of town by-laws, and then explain why, based on our standard of review, we must disapprove and delete Section 6 as indicated below in underline because it is inconsistent with G.L. c. 30A, § 20 (f) and the Board of Selectmen's executive authority.

As with our review of all by-laws, we emphasize that our partial disapproval does not imply any agreement or disagreement with the policy views that led to the passage of the by-law. The Attorney General's limited standard of review requires her to approve or disapprove by-laws based solely on their consistency with state law, not on any policy views she may have on the subject matter or wisdom of the by-law. Amherst v. Attorney General, 398 Mass. 793, 795-96 (1986) (requiring inconsistency with state law or the constitution for the Attorney General to disapprove a by-law).

I. Summary of Article 19

Under Article 19, a citizen petitioned article, Town Meeting voted to add new Sections 5 and 6 to Division I, Article II, requiring local boards to allow remote participation at hearings and to accept public comments during the hearing, as follows:

Section 5:

The Board of Selectmen, Zoning Board of Appeals, Conservation Commission, Planning Board, Board of Health, and any other Board which deals with Land Use or holds Adjudicatory hearings shall cause all its meetings to be shown live through ZOOM or another secure, reliable video platform that empowers residents to participate in hearings and meetings as if they were in the meeting room. The website and code shall be placed on every agenda and shall be found electronically via the already established News & Announcements system, <http://www.wareham.ma.us/subscriber.shtml>, and on the Town's Website, a notice of the hour and place of their regular meetings.

Section 6:

The Board of Selectmen, Zoning Board of Appeals, Conservation Commission, Planning Board, Board of Health, and any other Board which hold Adjudicatory hearings shall be forbidden to refuse to acknowledge or accept comments from residents during Citizen's Participation, Citizen's Input for hearings, or at any other time in which Citizens are invited to participate in a meeting, as long as they do not address any issues that are currently before a Court of Law. Threatening to sue the Town, or filing an appeal to a Board decision shall not prohibit a resident from participating in other matters which come before the Town's Boards, Committees and Commissions.

II. Attorney General's Standard of Review

Our review of Article 19 is governed by G.L. c. 40, § 32. Pursuant to G.L. c. 40, § 32, the Attorney General has a "limited power of disapproval," and "[i]t is fundamental that every presumption is to be made in favor of the validity of municipal by-laws." Amherst, 398 Mass. at 795-96. The Attorney General does not review the policy arguments for or against the enactment. Id. at 798-99 ("Neither we nor the Attorney General may comment on the wisdom of the town's by-law.") Rather, in order to disapprove a by-law (or any portion thereof), the Attorney General must cite an inconsistency between the by-law and the state Constitution or laws. Id. at 796. "As a general proposition the cases dealing with the repugnancy or inconsistency of local regulations with State statutes have given considerable latitude to municipalities, requiring a sharp conflict between the local and State provisions before the local regulation has been held invalid." Bloom v. Worcester, 363 Mass. 136, 154 (1973). "The legislative intent to preclude local action must be clear." Id. at 155. Massachusetts has the "strongest type of home rule and municipal action is presumed to be valid." Connors v. City of Boston, 430 Mass. 31, 35 (1999) (internal quotations and citations omitted).

III. Section 6's Requirement that the Town's Local Boards and Committees Allow Public Speak Time at Their Hearing Is Inconsistent with the Open Meeting Law and Unlawfully Interferes with the Board of Selectmen's Executive Functions

A. General Laws Chapter 30A, §§ 18-25, the Open Meeting Law

We disapprove Sections 6's mandatory requirement that Town's Boards and Committees are "forbidden to refuse to acknowledge or accept comments from residents" and thus must allow public comments at their hearings, because it is inconsistent with the G.L. c. 30A, §§18-25, the State's Open Meeting Law. General Laws Chapter 30A, Section 20 (f) gives the chairperson of a board or committee the discretion to allow public comments at meetings as follows:

No person shall address a meeting of a public body without permission of the chair, and all persons shall, at the request of the chair, be silent.

Section 6 does not allow a Board or Committee Chairperson to exercise any discretion regarding public comments and instead forbids a Board or Commission from refusing to accept comments from residents. By requiring the Town's boards and committees to allow public speak time at a hearing, Section 6 takes away the authority given to the committee or board chairperson under Section 20 (f) to control public speak time. For this reason, Section 6 is inconsistent with G.L. c. 30A, § 20 (f) and must be disapproved and deleted.

B. The Board of Selectmen's Executive Functions

In addition, Section 6 as applied to the Town's Board of Selectmen is an unlawful directive from the legislative branch (Town Meeting) to the executive branch (the Board of Selectmen) on matters within the exclusive authority of the executive branch: the discretion of the Board establishes the rules that apply to its meetings in order to carry out their executive authority and their numerous statutory duties. Town Meeting serves as "the legislative body for the town." Conroy v. Conservation Commission of Lexington, 73 Mass. App. Ct. 552, 558 (2009). As such, Town Meeting is "vested the traditional powers of the legislative branch of any level of government, i.e., the power to make laws (by-laws) and the power of the purse." Wright v. Town of Bellingham, 2007 WL 1884657 (Mass. Land Ct.), quoting Town Meeting Time, 2d Ed. 1984. However, there are restrictions placed on the legislative power of Town Meeting. A legislative body cannot interfere with the executive branch on a matter which is in the exclusive authority of the executive branch. See Anderson v. Board of Selectmen of Wrentham, 406 Mass. 508 (1990) (Selectmen not bound by Town Meeting vote purporting to establish the Town's rate of contribution for group insurance benefits); Russell v. Canton, 361 Mass. 727 (1972) (Town Meeting could authorize the Board of Selectmen to take land by eminent domain, but could not direct how much land was to be taken); Breault v. Auburn, 303 Mass. 424 (1939) (Town Meeting vote directing board of health to hire an employee was ineffective because hiring power was solely conferred on board); Lead Lined Iron Pipe v. Wakefield, 223 Mass. 485 (1916) (Town Meeting vote directing the board of selectmen to hire an engineer was void).

The Board of Selectmen has numerous statutory duties that they are required to fulfill and often must work within prescribed time limits. By requiring the Board to devote time at each Board hearing for public comment, Town Meeting has potentially limited the Board's ability to carry out these statutory duties. Massachusetts courts have long recognized that "when a board of selectmen

is acting in furtherance of a statutory duty, the town meeting may not command or control the board in the exercise of that duty.” Anderson, 406 Mass. at 512. Thus, requiring the Board of Selection to allow public speak time at its hearing is inconsistent with state law. For this additional reason, we disapprove and delete Section 6 as indicated above in underline.

We recognize that the possible intent of the by-law is to promote open and participatory political process in the Town, a laudable goal. However, because Section 6’s public speak time requirement conflicts with state law and unlawfully interfere with the executive branch, it must be disapproved.

Note: Pursuant to G.L. c. 40, § 32, neither general nor zoning by-laws take effect unless the Town has first satisfied the posting/publishing requirements of that statute. Once this statutory duty is fulfilled, (1) general by-laws and amendments take effect on the date these posting and publishing requirements are satisfied unless a later effective date is prescribed in the by-law, and (2) zoning by-laws and amendments are deemed to have taken effect from the date they were approved by the Town Meeting, unless a later effective date is prescribed in the by-law.

Very truly yours,
MAURA HEALEY
ATTORNEY GENERAL

Kelli E. Gunagan

By: Kelli E. Gunagan
Assistant Attorney General
Municipal Law Unit
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Worcester, MA 01608
(508) 792-7600

cc: Town Counsel Richard P. Bowen

W A R R A N T

TOWN OF WAREHAM

SPECIAL TOWN MEETING

FEBRUARY 22, 2022

WAREHAM HIGH SCHOOL AUDITORIUM
VIKING DRIVE
WAREHAM, MA 02571

7:00 O'CLOCK P.M.

COMMONWEALTH OF MASSACHUSETTS
PLYMOUTH, S.S.

TO EITHER OF THE CONSTABLES OF THE TOWN OF WAREHAM

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town qualified to vote in Town affairs to meet in the Wareham High School Auditorium, Viking Drive, Wareham, MA on Tuesday, February 22, 2022 at 7:00 o'clock p.m. to act on the following articles:

ARTICLE 1 - GOLF COURSE PURCHASE

To see if the Town will vote to appropriate Two Million Six Hundred Thousand Dollars (\$2,600,000) more or less to pay costs of acquiring all land, buildings and personal property of the Little Harbor Country Club, so called, as more particularly described in a filing titled "Golf Course Purchase" in the Office of the Town Clerk, including the payment of all costs, including necessary improvements, incidental and related thereto, for general recreation purposes; and to determine whether this amount shall be raised by borrowing, or otherwise raised and or transferred from available funds; or to do or act in any manner related thereto.

Inserted by Board of Selectmen

ARTICLE 2 – GOLF COURSE PURCHASE/CPC FUNDING

To see if the Town will vote to appropriate from the Community Preservation Fund a sum of money to assist in the acquisition of the Little Harbor Country Club, so called, as more particularly described in a filing titled "Golf Course Purchase" on file in the office of the Town Clerk, such assistance to be in the form of lump sum payment, payment of debt service or combinations thereof, and further, to authorize the Board of Selectmen to convey a use restriction to an accredited non-profit organization, or take any other action relative thereto.

Inserted by the Board of Selectmen

FEBRUARY 22, 2022
SPECIAL TOWN MEETING WARRANT (CONT'D.)

Given under our hands this 25th day of January in the year 2022.

WAREHAM BOARD OF SELECTMEN

Judith Whiteside, Chairman

Patrick G. Tropeano, Clerk

James M. Munise

Alan H. Slavin

Peter W. Teitelbaum, Esq.

A True Copy

ATTEST:

Constable of Wareham

DATE: _____

FEBRUARY 22, 2022
SPECIAL TOWN MEETING WARRANT (CONT'D.)

Plymouth, S.S.

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Wareham herein described, to meet at the time and place for the purpose within mentioned by posting attested copies thereof upon the Town's principal bulletin board on or before Friday, January 28, 2022.

Date: _____
Constable of Wareham

The original posting with return made was delivered to Michele Bissonnette, Town Clerk.

Date: _____
Constable of Wareham

In accordance with the Wareham Charter, Article 2 - Legislative Branch - Section 2-4, Town Meeting Warrants, Item (d), I have hand delivered a copy of the Warrant for the Special Town Meeting to be held on February 22, 2022 at 7:00 o'clock p.m. to the Town Moderator and Chairman of the Finance Committee.

Date: _____
Constable of Wareham

MINUTES

TOWN OF WAREHAM

SPECIAL TOWN MEETING

FEBRUARY 22, 2022

Town meeting was held in the High School Gym and called to order by Town Moderator Claire Smith at 7:14pm after the pledge of allegiance.

Article 1:

I move that the Town appropriate \$2,600,000 to acquire all land, buildings and personal property of the Little Harbor Country Club, so called, as more particularly described in a filing titled "Golf Course Purchase" in the office of the Town Clerk, by (1) transferring \$1,000,000 (one million) from undesignated Community Preservation Act funds, under the category of Open Space; and borrowing \$1,000,000 (one million) pursuant to GL Chapter 44 or any lawful authority and to acknowledge the Community Preservation Committee's commitment to pay the debt service on the \$1,000,000 (one million) borrowing in order to pay costs of acquiring all land, and (2) transferring \$600,000 from Certified Free Cash in order to pay costs of acquiring all buildings and personal property including all costs, including necessary improvements, incidental and related thereto. And further, that no Community Preservation Act funds be released until the following contingencies are met: the Town receives the appraisal in the Town's name, completes an Environmental Site Assessment, completes a perimeter survey, and has an executed Memorandum of Understanding for a conservation restriction with a qualified organization.

Motion to move the question was voted by hand count: yes 402, no 29, passed by required 2/3 vote

Main motion to move the main question voted on by hand count: Yes 423, No 34

Main Motion passed by required 2/3 vote.

Meeting adjourned at 8:47pm

Respectfully Submitted by:

Michele Bissonnette, Town Clerk

W A R R A N T

ANNUAL SPRING TOWN MEETING
TOWN OF WAREHAM

APRIL 25, 2022
(GENERAL BUSINESS PORTION)

WAREHAM HIGH SCHOOL
VIKING DRIVE
WAREHAM, MA 02571

7:00 O'CLOCK P.M.

MAY 3, 2022
(ELECTION)

DESIGNATED POLL LOCATIONS 8:00 O'CLOCK A.M. to 8:00 O'CLOCK P.M.

COMMONWEALTH OF MASSACHUSETTS

PLYMOUTH, S.S.

TO EITHER OF THE CONSTABLES OF THE TOWN OF WAREHAM

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town qualified to vote in Town affairs Town Meeting shall commence on April 25, 2022 at 7:00 o'clock p.m. at the Wareham High School Auditorium, 7 Viking Drive, Wareham, MA at which time the general business of the Town shall be transacted to meet and act upon the articles below; following the conclusion of which the meeting shall be adjourned until the commencement of the Annual Town Election for Town Officers designated in the official ballot on May 3, 2022 at 8:00 o'clock a.m., said Election to take place in: **Precinct 1:** Wareham Town Hall, 54 Marion Road, Wareham; **Precinct 2 and Precinct 3:** Ethel E. Hammond Elementary School, 13 Highland Avenue, Onset; **Precinct 4 and Precinct 5:** Redmen Hall, 745 Main Street, West Wareham; **Precinct 6:** Wareham Town Hall, 54 Marion Road, Wareham on Tuesday, with dissolution of Town Meeting taking place at the end of the Election on May 3, 2022 at 8:00 o'clock p.m.

ARTICLE 1 - ELECTION OF OFFICERS

To choose the following officers: two Selectmen for a term of three (3) years, one Selectman for a term of one (1) year, one Assessor for a term of three (3) years, one School Committee member for a term of three (3) years, Town Clerk for a term of three (3) years, Town Moderator for a term of three (3) years, one Sewer Commissioner for a term of three (3) years, or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen

APRIL 25, 2022
SPRING TOWN MEETING WARRANT (CONT'D.)

ARTICLE 2 - RECURRING BUSINESS

- A. To see if the town will vote to authorize the Board of Selectmen and/or the Town Administrator to apply for, accept and enter into contracts from time to time for the expenditure of any funds allotted or otherwise available to Wareham by the Commonwealth of Massachusetts or the U.S. Government under any State or Federal Grant program or activity, or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen

- B. To see if the Town will authorize its Town Treasurer/Collector to enter into compensating balance agreements for fiscal year 2023 pursuant to Chapter 44, Section 53F of the General Laws, or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen

- C. To hear the reports of the Selectmen, School Committee, and the Capital Planning Committee, and any other reports from officers and committees who consider it expedient to do so, or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen

- D. To see if the Town will vote to expend interest earned from loan repayments made between the Town of Wareham and Wareham residential property owners as authorized under Chapter 111, Section 127B1/2 and/or Chapter 29C of the General Laws for use for the administration of the Septic Loan Program and for additional so-called betterment loan projects, or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Director of Planning and Community Development

ARTICLE 3 - COMPENSATION OF CERTAIN APPOINTED OFFICIALS

To see if the Town will vote pursuant to G.L. c. 41, Section 108 to set the compensation of elected officials, and further, to set the compensation of certain appointed officials, or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen

APRIL 25, 2022
 SPRING TOWN MEETING WARRANT (CONT'D.)

ARTICLE 4 – FY23 REVOLVING FUNDS

To see if the Town will vote to approve all of the following G.L. c. 44, Section 53½ revolving funds, or to do or act in any manner relative thereto:

<u>Revolving Fund</u>	<u>Authorizing to Spend Fund</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>FY23 (current) Spending Limit</u>	<u>Disposition of FY 22(prior) Fund Balance</u>
COA/ Transportation	COA/ Transportation	User Fees/	Transportation	200,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Library	Library	Fines/fees/ Fund Raising	Supplies, books	20,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
COA/Social Programs/ Daycare	COA/Social Programs	User Fees/ Fund Raising	Programs, supplies, equipment, contracted instructors and any other related expenses	50,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
COA/Activities	COA/Activities	User Fees/ Fund Raising	Programs, supplies, equipment, contracted instructors and any other related expenses	50,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Hammond Rental	Director of Municipal Maintenance	Rent from former Hammond School	Operating costs of buildings and grounds	50,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Recycling	Chair of Recycling Committee with approval of Town Administrator	User Fees/ Fund Raising	Programs, supplies, equipment, contracted instructors and any other related expenses	50,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Shellfish Propagation	Shellfish Constable and Town Administrator	Shellfish permits fees + 20% of all fees derived from shellfish permits	Shellfish Propagation and enhancement of shellfish resources	30,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Board of Health	Health Department	Fees from Rental Inspection program	Fund Rental Inspection Program	75,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Treasurer	Director of Finance	Tax Title Collections	Necessary and related Tax Title Fees	150,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Code Enforcement	Building Commissioner	Fines, Fees and Funds from Enforcement	Fund Code Enforcement	100,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Solid Waste and Recycling	Town Administrator, Municipal Maintenance Director	Beginning 7/1/2019 all revenue from solid waste and recycling programs including sticker fees and any other revenue associated with solid waste, recycling, bulky items and white goods	Pay for all operational and disposal costs of solid waste, recycling, bulky items white goods and associated costs, including assessments for transfer station	2,500,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Tremont Nail Factory Buildings & Grounds	Director of Municipal Maintenance	Rent, Fees, Charges, Fund Raising	Operating costs of buildings and grounds	500,000	Unencumbered balance from FY 22 funds transferred to FY23 revolving fund

APRIL 25, 2022
SPRING TOWN MEETING WARRANT (CONT'D.)

Inserted by the Board of Selectmen at the request of the Town Administrator

ARTICLE 5 - OCCASIONAL REPORTS

To receive and hear reports regarding the Redevelopment Authority or any other reports from committees who deem it necessary, or to do or act in any other manner relative thereto.

Inserted by the Board of Selectmen

ARTICLE 6 – FY23 CAPITAL PLAN

To see if the Town of Wareham will vote to raise and appropriate and/or transfer a sum of money from available funds and authorize borrowing subject to MGL Chapter 44, Sections 7 or 8 or any other enabling authority, for the purpose of capital improvement projects including replacement of vehicles and equipment and repairs to and improvements to town buildings, facilities and waterways, or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Town Administrator

ARTICLE 7 – FY23 BUDGET

To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow such sums of money as are necessary to fund the annual operating budget of the Town for Fiscal Year 2023, or take any other action relative thereto.

Inserted by the Board of Selectmen at the request of the Town Administrator

ARTICLE 8 - EMERGENCY MEDICAL SERVICES BUDGET

To see if the Town will vote to appropriate a sum of money to the Emergency Medical Services salaries and wages account, the Emergency Medical Services general expense account, and further, to authorize a sum of money in estimated receipts of the Emergency Medical Services to be used to offset said appropriation in accordance with M.G.L. Chapter 44, Section 53E, or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Town Administrator

ARTICLE 9 - UPPER CAPE COD REGIONAL TECHNICAL SCHOOL BUDGET

To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money as its share of the operating and capital costs of the Upper Cape Cod Regional Technical High School District for the Fiscal Year July 1, 2022 through June 30, 2023, or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Upper Cape Cod Regional Technical School District

APRIL 25, 2022
SPRING TOWN MEETING WARRANT (CONT'D.)

ARTICLE 10 - WPCF ENTERPRISE FUND

To see if the Town will vote to appropriate a sum of money from the Water Pollution Control Enterprise Fund: Salary and Wages; Expenditures (includes debt), in accordance with Chapter 44, Section 53F-1/2 of Massachusetts General Laws to defray the operating and capital expenses of the Water Pollution Control Enterprise Fund for the fiscal year beginning July 1, 2022, and ending June 30, 2023, or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Sewer Commission

ARTICLE 11 – UNION CONTRACTS

To see if the Town will vote to approve and fund the Collective Bargaining Agreement between the Town of Wareham and:

- A. AFSCME Council 93 AFL-CIO Local 30 Wareham Library Employees;
- B. Massachusetts Labor’s Public Employees Council Union 1249 of the Labor’s International Union of North America Wareham Clerical Union;
- C. Massachusetts Labor’s Public Employees Council Union 1249 of the Labor’s International Union of North America Wareham Wastewater Treatment Plant Union;
- D. Massachusetts Labor’s Public Employees Council Union 1249 of the Labor’s International Union of North America Wareham Municipal Maintenance Department and Town Custodians Union;
- E. Massachusetts Labor’s Public Employees Council Union 1249 of the Labor’s International Union of North America Wareham Foreman’s Union;
- F. United Steelworkers, AFL-CIO-CLC, Local Union 13507, Unit 7 - Lower Managers Union;
- G. United Steelworkers, AFL-CIO-CLC, Local Union 13507, Unit 8 Upper Managers Union;
- H. Wareham Professional Firefighters EMT Association, IAFF, Local 2895;
- I. Wareham Dispatchers Union, NEPBA;
- J. Wareham Police Union, MCOP Local 423;

Inserted by the Board of Selectmen at the request of the Town Administrator

ARTICLE 12 -FY 2023 COMMUNITY PRESERVATION FUND RESERVES

To see if the Town will vote to reserve for future appropriation from Community Preservation Act Funds FY 2023 estimated annual revenues for the following amounts (1) \$72,500.00 for administrative expenses; (2) \$145,000.00 to Open Space Reserves; (3) \$145,000.00 to Historical Preservation Reserves; and (4) \$145,000.00 to Affordable Housing Reserves or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Community Preservation Committee

ARTICLE 13 -THE 801 VILLAGE

To see if the Town will vote to appropriate from the Community Preservation Affordable

APRIL 25, 2022
SPRING TOWN MEETING WARRANT (CONT'D.)

Housing Reserve Funds or any other available monies in the Community Preservation Act Fund, under the category of Affordable Housing, a grant to Villages 801 Main Street, LLC, with a business location of 815 Main Street, Bldg 2, Wareham, MA 02571 a grant for the sum of \$300,000.00 to construct 6 affordable housing units, and obtain a 40-year affordable deed restriction on the land and structures at 801 Main Street, Wareham (Assessors map 88 lot# 1011A) or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Community Preservation Committee

ARTICLE 14 - HARBOR SERVICES PERMIT RECEIPTS RESERVED FOR APPROPRIATIONS ACCOUNT

To see if the Town will vote to transfer the sum of \$4,375.00 from the Harbor Services Permits Receipts Reserved for Appropriations Account, to be transferred to the Harbormaster's Maintenance and Improvements account or take any other action relative thereto.

Inserted by the Board of Selectmen at the request of the Harbormaster

ARTICLE 15 - REPLACEMENT SWIFTS BEACH SEWER LINES TO RUGGLES PUMP STATION

To see if the Town will vote to raise and appropriate and/or transfer \$3,000,000.00 (3 million) from available funds and authorize borrowing subject to MGL Chapter 44, Sections 7 or 8 or any other enabling authority, for the purpose of a capital improvement project to abandon the failed gravity system and replace it with a closed system with grinder pumps on Wankinquoah Ave, Murphy St, Columbia St, Barnes St, Pleasant St, and Bayview Ave , or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Sewer Commissioners

ARTICLE 16 – EAST WAREHAM SCHOOL: LOCATED AT 27 DEPOT ST, WAREHAM, MA

To see if the Town will approve the return of East Wareham School, located at 27 Depot Street, Wareham, MA to the Town of Wareham.

Inserted by the Board of Selectmen at the request of the Wareham School Committee

ARTICLE 17 - LINE FORCE MAIN FROM NARROWS TO WPCF

To see if the Town will vote to raise and appropriate and/or transfer \$3,000,000.00 (3 million) from available funds and authorize borrowing subject to MGL Chapter 44, Sections 7 or 8 or any other enabling authority, for the purpose of a capital improvement project to line the force main sewer line from the Narrows pump station to the WPCF for a distance of 1.9 miles, or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Sewer Commissioners

APRIL 25, 2022
SPRING TOWN MEETING WARRANT (CONT'D.)

ARTICLE 18 - SPECIAL LEGISLATION/FUNDING FOR THE WAREHAM AFFORDABLE HOUSING TRUST

To see if the Town will vote to authorize the Board of Selectmen to petition the Legislature for special legislation that would require that Fifty Percent (50%) of the net proceeds from the sale of properties taken by tax title by the Town of Wareham, be directed into the Wareham Affordable Housing Trust Fund Account which may be expended by the Wareham Affordable Housing Trust for the purpose of funding programs related to Affordable Housing, or to take any action relative thereto.

Inserted by the Board of Selectmen at the request of the Wareham Affordable Housing Trust

To the Constables of the Town of Wareham:

Greetings:

You are hereby directed to serve this Warrant by posting attested copies thereof on or before March 7, 2022 upon the principle town bulletin board outside of the Town Clerk's office.

Hereof fail not and make sure due return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this 1st day of March 2022.

WAREHAM BOARD OF SELECTMEN

Judith Whiteside, Chair

Patrick G. Tropeano, Clerk

James M. Munise

Alan H. Slavin

APRIL 25, 2022
SPRING TOWN MEETING WARRANT (CONT'D.)

Peter W. Teitelbaum, Esq.

A True Copy

ATTEST:

Constable of Wareham

Date

Plymouth, S.S.

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Wareham herein described, to meet at the time and place for the purpose within mentioned by posting attested copies thereof upon the Town's principal bulletin board within the Town on or before March 7, 2022.

Constable of Wareham

Date

The original posting with return made was delivered to Michele Bissonnette, Town Clerk.

Constable of Wareham

Date

In accordance with the Wareham Charter, Article 2 - Legislative Branch - Section 2-4(d) Town Meeting Warrants, I have hand delivered a copy of the Warrant for the Annual Fall Town Meeting to be held on April 25, 2022 at 7:00 o'clock p.m. to the Town Moderator and the Chairman of the Finance Committee.

APRIL 25, 2022
SPRING TOWN MEETING WARRANT (CONT'D.)

Constable of Wareham

Date

MINUTES

ANNUAL SPRING TOWN MEETING
TOWN OF WAREHAM

APRIL 25 & 26, 2022
(GENERAL BUSINESS PORTION)

WAREHAM HIGH SCHOOL
VIKING DRIVE
WAREHAM, MA 02571

7:00 O'CLOCK P.M.

MAY 3, 2022
(ELECTION)

DESIGNATED POLL LOCATIONS 8:00 O'CLOCK A.M. to 8:00 O'CLOCK P.M.

Precinct 1: Wareham Town Hall, 54 Marion Road, Wareham; **Precinct 2 and Precinct 3:** Ethel E. Hammond Elementary School, 13 Highland Avenue, Onset; **Precinct 4 and Precinct 5:** Redmen Hall, 745 Main Street, West Wareham; **Precinct 6:** Wareham Town Hall, 54 Marion Road, Wareham on Tuesday, with dissolution of Town Meeting taking place at the end of the Election on May 3, 2022 at 8:00 o'clock p.m.

Town Meeting was called to order by Moderator Claire Smith at 7pm in the High School Auditorium. After The Color Guard posted the colors and the Pledge of Allegiance sited, a moment of silence was observed.

Motion was made to accept the consent agenda:
Approve Articles #1, #2, #3, #4, and #12. Pass over Articles #6, #14, #21 and #25.
A hold was placed on Article #3 so it was removed from the consent agenda.

Motion with Art #3 removed approved by majority

Madame Moderator declared the Annual Meeting recessed and called to order the Special Town Meeting at 7:21pm.

At 8:53pm the Special Meeting was adjourned and the Annual was called back into order.

ARTICLE 1 - ELECTION OF OFFICERS

To choose the following officers: two Selectmen for a term of three (3) years, one Selectman for a term of one (1) year, one Assessor for a term of three (3) years, one School Committee member for a term of three (3) years, Town Clerk for a term of three (3) years, Town Moderator for a term of three (3) years, one Sewer Commissioner for a term of three (3) years, or to do or act in any manner relative thereto.

Approved in consent agenda

APRIL 25 & 26, 2022
SPRING TOWN MEETING MINUTES (CONT'D.)

ARTICLE 2 - RECURRING BUSINESS

- A. To see if the town will vote to authorize the Board of Selectmen and/or the Town Administrator to apply for, accept and enter into contracts from time to time for the expenditure of any funds allotted or otherwise available to Wareham by the Commonwealth of Massachusetts or the U.S. Government under any State or Federal Grant program or activity, or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen

- B. To see if the Town will authorize its Town Treasurer/Collector to enter into compensating balance agreements for fiscal year 2023 pursuant to Chapter 44, Section 53F of the General Laws, or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen

- C. To hear the reports of the Selectmen, School Committee, and the Capital Planning Committee, and any other reports from officers and committees who consider it expedient to do so, or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen

- D. To see if the Town will vote to expend interest earned from loan repayments made between the Town of Wareham and Wareham residential property owners as authorized under Chapter 111, Section 127B1/2 and/or Chapter 29C of the General Laws for use for the administration of the Septic Loan Program and for additional so-called betterment loan projects, or to do or act in any manner relative thereto.

Approved in consent agenda

ARTICLE 3 - COMPENSATION OF CERTAIN APPOINTED OFFICIALS

To see if the Town will vote pursuant to G.L. c. 41, Section 108 to set the compensation of elected officials as follows:

Town Clerk: \$95,000, Registrar: \$700, Moderator: \$120 per diem

This item was placed on hold and discussed.

Motion was made to amend the article to place the salary of Town Clerk at \$88,000.

Motion to amend failed by majority

Main motion approved by majority

APRIL 25 & 26, 2022
 SPRING TOWN MEETING MINUTES (CONT'D.)

ARTICLE 4 – FY23 REVOLVING FUNDS

To see if the Town will vote to approve all of the following G.L. c. 44, Section 53½ revolving funds, or to do or act in any manner relative thereto:

<u>Revolving Fund</u>	<u>Authorizing to Spend Fund</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>FY23 (current) Spending Limit</u>	<u>Disposition of FY 22(prior) Fund Balance</u>
COA/Transportation	COA/Transportation	User Fees/	Transportation	200,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Library	Library	Fines/fees/ Fund Raising	Supplies, books	20,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
COA/Social Programs/ Daycare	COA/Social Programs	User Fees/ Fund Raising	Programs, supplies, equipment, contracted instructors and any other related expenses	50,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
COA/Activities	COA/Activities	User Fees/ Fund Raising	Programs, supplies, equipment, contracted instructors and any other related expenses	50,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Hammond Rental	Director of Municipal Maintenance	Rent from former Hammond School	Operating costs of buildings and grounds	50,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Recycling	Chair of Recycling Committee with approval of Town Administrator	User Fees/ Fund Raising	Programs, supplies, equipment, contracted instructors and any other related expenses	50,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Shellfish Propagation	Shellfish Constable and Town Administrator	Shellfish permits fees + 20% of all fees derived from shellfish permits	Shellfish Propagation and enhancement of shellfish resources	30,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Board of Health	Health Department	Fees from Rental Inspection program	Fund Rental Inspection Program	75,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Treasurer	Director of Finance	Tax Title Collections	Necessary and related Tax Title Fees	150,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Code Enforcement	Building Commissioner	Fines, Fees and Funds from Enforcement	Fund Code Enforcement	100,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Solid Waste and Recycling	Town Administrator, Municipal Maintenance Director	Beginning 7/1/2019 all revenue from solid waste and recycling programs including sticker fees and any other revenue associated with solid waste, recycling, bulky items and white goods	Pay for all operational and disposal costs of solid waste, recycling, bulky items white goods and associated costs, including assessments for transfer station	2,500,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund

APRIL 25 & 26, 2022
 SPRING TOWN MEETING MINUTES (CONT'D.)

Tremont Nail Factory Buildings & Grounds	Director of Municipal Maintenance	Rent, Fees, Charges, Fund Raising	Operating costs of buildings and grounds	500,000	Unencumbered balance from FY 22 funds transferred to FY23 revolving fund
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Approved in consent agenda

ARTICLE 5 - OCCASIONAL REPORTS

To receive and hear reports regarding the Redevelopment Authority or any other reports from committees who deem it necessary, or to do or act in any other manner relative thereto.

Reports were given by Redevelopment Authority, Decas School Steering Committee and the Police.

Motion was made to hear reports approved unanimously

ARTICLE 6 – FY23 CAPITAL PLAN

To see if the Town of Wareham will vote to raise and appropriate and/or transfer a sum of money from available funds and authorize borrowing subject to MGL Chapter 44, Sections 7 or 8 or any other enabling authority, for the purpose of capital improvement projects including replacement of vehicles and equipment and repairs to and improvements to town buildings, facilities and waterways, or to do or act in any manner relative thereto.

Passed over in consent agenda

ARTICLE 7 – FY23 BUDGET

To see if the Town will vote to raise and appropriate from levy, state and local receipts, the sum of \$63,208,112 and transfer \$863,766 from Water Pollution Control Enterprise Fund to fund the FY23 budget as presented in the Administration Handout.

**Line by Line was read by Madame Moderator. Hearing no holds the motion was
 Approved**

TOWN OF WAREHAM

FY23 Budget

APRIL 25 & 26
SPRING TOWN MEETING

	FY 2021 ACTUAL	FY22 Approved with Updated Cherry Sheet	FY23 for Town Meeting
Real Estate Taxes	42,000,357	43,623,594	45,183,810
2 1/2 Authorized	1,050,009	1,090,590	1,129,596
Growth	567,991	469,626	375,000
Debt Exclusion	1,447,222	1,447,222	1,633,363
PROPERTY TAXES & OTHER REAL ESTATE TAXES	45,065,579	46,631,032	48,321,769
<u>INTER-GOVERNMENTAL TRANSFERS</u>			
School Chapter 70	13,381,730	13,449,800	13,689,648
Charter Schools	391,355	326,828	840,913
McKinney-Vento act	-	-	-
Sub Total School	13,773,084	13,776,628	14,530,561
Unrestricted General Government Aid	2,100,976	2,174,510	2,233,222
Veteran Benefits	253,015	271,230	261,580
Exemptions - Veterans, Blind, Surviving Spouses & Elderly	148,204	126,843	121,841
State Owned Land	109,405	123,753	123,753
Sub General Government	2,611,600	2,696,336	2,740,396
CHERRY SHEET AID & OFFSETS	16,384,684	16,472,964	17,270,957
<u>EST. LOCAL REC. & REIMBURSEMENTS</u>			

APRIL 25 & 26, 2022
 SPRING TOWN MEETING MINUTES (CONT'D.)

Motor Vehicle Excise	3,319,625	2,750,000	3,000,000
Local Meals Excise	551,053	510,000	510,000
Local Rooms Occupancy Excise Short Term Rental Tax	381,502	240,000	340,000
Boat Excise	37,730	50,000	40,000
Cannabis	453,664	150,000	150,000
Penalties & Interest	413,766	260,000	300,000
Fees	853,194	595,000	650,000
Rentals	101,520	67,500	50,000
Licenses & Permits	1,463,324	1,195,000	1,200,000
Fines & Forfeits	101,734	62,500	50,000
Investment Income	80,934	125,000	100,000
Medicaid	215,389	260,000	240,000
Misc. Recurring	142,305	250,000	250,000
Misc. Non-Recurring	-	-	-
Estimated Local Receipts - Total AVAILABLE FUNDS	8,115,740	6,515,000	6,880,000
Stabilization Fund	600,000		
Harbor Service Permit Fees	90,000	-	-
Waterways Improvement	25,000	-	25,000
Wetlands Protection	25,000	-	15,000
Available Funds - Total	740,000	-	40,000

APRIL 25 & 26, 2022
 SPRING TOWN MEETING MINUTES (CONT'D.)

<u>ENTERPRISE FUND</u>			
Enterprise Fund Direct/Indirect	897,773	875,000	863,766
TOTAL GENERAL FUND	71,203,776	70,493,996	73,376,492
TOTAL GENERAL FUND	71,203,776	70,493,996	73,376,492
<u>EXPENSE</u>			
Department or Unit			
Town Meetings - Wages	-	1,160	2,190
Town Meetings - Expenses	2,879	8,240	5,740
	2,879	9,400	7,930
Selectmen's - Wages	57,514	61,773	65,358
Selectmen's - Expenses	9,283	9,500	9,750
	66,797	71,273	75,108
Town Administrator - Wages	252,962	264,343	287,607
Town Administrator - Expenses	8,927	7,101	9,020
	261,889	271,444	296,627
Finance Committee - Expenses	2,460	6,000	7,500
Reserve Fund	50,000	50,000	50,000
Town Accountant - Wages	209,070	215,884	224,034
Town Accountant - Expenses	3,335	14,000	14,000

APRIL 25 & 26, 2022
 SPRING TOWN MEETING MINUTES (CONT'D.)

	212,405	229,884	238,034
Audit	67,500	67,500	67,500
	67,500	67,500	67,500
Assessors - Wages	298,636	310,844	325,230
Assessors - Expenses	19,865	27,195	28,120
	318,501	338,039	353,350
Revaluation - Expense	-	-	-
	-	-	-
Treasurer - Wages	318,043	335,062	353,840
Treasurer - Expenses	75,939	97,320	98,865
	393,982	432,382	452,705
General Services - Wages	-	-	-
General Services - Expenses	82,000	82,000	88,100
	82,000	82,000	88,100
Legal Services	201,898	225,000	235,000
Personnel Services -Wages	153,954	187,345	205,320
Personnel Services - Expenses	14,816	17,000	17,000
	168,770	204,345	222,320

APRIL 25 & 26, 2022
 SPRING TOWN MEETING MINUTES (CONT'D.)

Information Management Technology - Wages	241,483	263,249	285,435
Information Management Technology - Expenses	342,291	397,200	406,219
	583,774	660,449	691,654
Information Management Technology - Communications	90,845	92,600	92,600
Town Clerk - Wages	158,576	176,633	192,153
Town Clerk - Expenses	14,972	17,693	20,097
	173,548	194,326	212,250
Elections & Registrations - Wages	45,772	14,047	49,828
Elections & Registrations - Expenses	8,908	15,885	22,005
	54,680	29,932	71,833
Planning and Community Development - Wages	235,309	292,050	314,020
Planning and Community Development - Expenses	4,241	10,000	21,650
	239,550	302,050	335,670
Sick Bonus - Wages	60,000	60,000	62,500
Police Wages	5,187,298	5,539,985	5,876,883
Police Expenses	358,583	390,624	473,250
Capital	149,997	150,000	150,000
	5,695,878	6,080,609	6,500,133

APRIL 25 & 26, 2022
 SPRING TOWN MEETING MINUTES (CONT'D.)

Inspectional Services - Wages	272,506	329,832	331,440
Inspectional Services - Expenses	17,271	31,000	28,750
	289,777	360,832	360,190
Division of Natural Resources - Wages	400,150	439,190	465,635
Division of Natural Resources - Expenses	69,081	85,728	90,072
	469,231	524,918	555,707
Municipal Maint. & Public Bldgs. - Wages	1,317,144	1,471,152	1,601,737
Municipal Main. & Public Bldgs.	627,952	741,350	790,050
	1,945,096	2,212,502	2,391,787
Snow & Ice - Wages	39,105	83,000	83,100
Snow & Ice - Expenses	283,373	274,000	275,000
	322,478	357,000	358,100
Street Lights - General	78,976	185,000	185,000
Board of Health - Wages	194,970	194,872	195,592
Board of Health - Expenses	15,398	15,398	19,800
	210,368	210,270	215,392
Council on Aging - Wages	-	40,000	90,000

APRIL 25 & 26, 2022
 SPRING TOWN MEETING MINUTES (CONT'D.)

Council on Aging - Expenses			1,000
	-	40,000	91,000
Commission on Disabilities	400	400	400
Veterans' Council	1,000	1,000	1,000
Library - Wages	258,410	271,609	297,511
Library - Expenses	66,235	73,814	77,804
	324,645	345,423	375,315
Historical District Comm.	200	200	200
Historical Committee	200	200	200
Departmental Wages	9,700,902	10,552,030	11,309,413
Departmental Expenses & Capital	2,668,825	3,092,948	3,285,692
General Government Departmental	12,369,727	13,644,978	14,595,105
<u>EDUCATION</u>			
Local Schools			
Net School Spending	27,609,312	28,792,623	29,589,667
Non Net School Spending (pupil transportation)	1,821,425	2,050,450	2,425,823
TOTAL LOCAL SCHOOLS	29,430,737	30,843,073	32,015,490
<u>FIXED COSTS</u>			

APRIL 25 & 26, 2022
 SPRING TOWN MEETING MINUTES (CONT'D.)

Debt Exclusion - New School Debt Principal	750,000	730,000	845,000
Debt Exclusion - New School Debt Interest	697,222	715,432	736,507
Debt Exclusion - New School Debt Short Term Interest			51,856
Debt-Principal	395,000	270,000	240,000
Debt-Interest - Long Term	35,000	27,500	25,000
Debt-interest - Short Term	25,000	30,000	30,000
TOTAL FIXED COST	1,902,222	1,772,932	1,928,363
<u>OTHER COSTS</u>			
Veterans' Assessments	370,000	405,000	405,000
SRPEDD Assessment	4,190	4,295	5,000
TOTAL OTHER FIXED COST	374,190	409,295	410,000
<u>EMPLOYEE BENEFITS</u>			
Pension Retirement Contribution	4,184,691	4,566,527	4,944,270
LIUNA	85,944	90,000	92,000
Worker's Comp - 111-F	596,399	660,000	450,000
Town Insurance-General & Professional Liability	553,712	590,000	625,000
Unemployment	-	-	-
Medical Insurance	7,419,114	8,048,273	8,416,650
Life Insurance	16,868	25,000	25,000
FICA-Medicare	522,005	565,000	570,000
TOTAL EMPLOYEE BENEFITS	13,378,733	14,544,800	15,122,920

APRIL 25 & 26, 2022
 SPRING TOWN MEETING MINUTES (CONT'D.)

TOTAL OPERATING BUDGET	57,455,609	61,215,078	64,071,878
<u>OFFSETS</u>			
County & State Assessments	4,845,039	5,245,598	5,869,925
Snow & Ice	-	-	-
99-02 OVERLAY	325,000	325,000	225,000
TOTAL OFFSETS	5,170,039	5,570,598	6,094,925
<u>OTHER BUDGET ARTICLES</u>			
Articles:			
Upper Cape Cod Vocational-Technical School	3,703,661	3,637,529	3,209,689
TOTAL OTHER BUDGET ARTICLES	3,703,661	3,637,529	3,209,689
TOTAL E X P E N S E S	66,329,309	70,423,205	73,376,492
SURPLUS/DEFICIT	4,874,467	70,791	-

ARTICLE 8 - EMERGENCY MEDICAL SERVICES BUDGET

To see if the Town will vote to approve the amount of \$1,348,000 to the Emergency Medical Services salary and wages account, \$283,418 to the EMS general expense account and further, to authorize a sum of money in estimated receipts of the Emergency Medical Services account to be used to offset said appropriation in accordance with M.G.L. Chapter 44, Section 53E.

Motion approved unanimously

ARTICLE 9 - UPPER CAPE COD REGIONAL TECHNICAL SCHOOL BUDGET

To see if the Town will vote to raise and appropriate \$3,209,689 as its share of the operating and capital costs of the Upper Cape Cod Regional Technical High School District for the Fiscal Year July 1, 2022 through June 30, 2023.

Motion approved by majority

ARTICLE 10 - WPCF ENTERPRISE FUND

To see if the Town will vote to appropriate \$7,009,472 from the Water Pollution Control Facility (WPCF) Enterprise revenues and \$1,183,409 WPCF betterment revenue/betterment reserves to

APRIL 25 & 26, 2022
SPRING TOWN MEETING MINUTES (CONT'D.)

defray WPCF Direct Costs and that \$863,766 ass appropriated under Article 7 of the Spring 2022 Annual Town Meeting be used for WPCF indirect costs, to fund the total Fiscal Year 2023 operation cost of the WPCF Enterprise Fund.

Motion approved by majority

ARTICLE 11 – UNION CONTRACTS

To see if the Town will vote to approve and fund the Collective Bargaining Agreement between the Town of Wareham and:

- C. Massachusetts Labor’s Public Employees Council Union 1249 of the Labor’s International Union of North America Wareham Wastewater Treatment Plant Union;
- F. United Steelworkers, AFL-CIO-CLC, Local Union 13507, Unit 7 - Lower Managers Union;
- G. United Steelworkers, AFL-CIO-CLC, Local Union 13507, Unit 8 Upper Managers Union;

Motion approved by majority

ARTICLE 12 -FY 2023 COMMUNITY PRESERVATION FUND RESERVES

To see if the Town will vote to reserve for future appropriation from Community Preservation Act Funds FY 2023 estimated annual revenues for the following amounts (1) \$72,500.00 for administrative expenses; (2) \$145,000.00 to Open Space Reserves; (3) \$145,000.00 to Historical Preservation Reserves; and (4) \$145,000.00 to Affordable Housing Reserves or to do or act in any manner relative thereto.

Approved in consent agenda

ARTICLE 13 -THE 801 VILLAGE

To see if the Town will vote to appropriate from the Community Preservation Affordable Housing Reserve Funds or any other available monies in the Community Preservation Act Fund, under the category of Affordable Housing, a grant to Villages 801 Main Street, LLC, with a business location of 815 Main Street, Bldg 2, Wareham, MA 02571 a grant for the sum of \$300,000.00 to construct 7 affordable housing units, and obtain an affordable deed restriction on the land and structures, in perpetuity, at 801 Main Street, Wareham (Assessors map 88 lot# 1011A).

Motion approved by majority

ARTICLE 14 -HARBOR SERVICES PERMIT RECEIPTS RESERVED FOR APPROPRIATIONS ACCOUNT

To see if the Town will vote to transfer the sum of \$4,375.00 from the Harbor Services Permits Receipts Reserved for Appropriations Account, to be transferred to the Harbormaster’s Maintenance and Improvements account or take any other action relative thereto.

APRIL 25 & 26, 2022
SPRING TOWN MEETING MINUTES (CONT'D.)

Passed over in consent agenda

ARTICLE 15 - REPLACEMENT SWIFTS BEACH SEWER LINES TO RUGGLES PUMP STATION

To see if the Town will vote to appropriate \$3,000,000.00 (3 million) subject to MGL Chapter 44, Sections 7(1) or 8(14) or any other enabling authority, and to meet this appropriation, the Town Treasurer, with approval of the Board of Selectmen, for the purpose of a capital improvement project to abandon the failed gravity system and replace it with a closed system with grinder pumps on Wankinquoah Ave, Murphy St, Columbia St, Barnes St, Pleasant St, and Bayview Ave .

All or any portion of the borrowing authorized by this vote may be obtained through the Massachusetts Clean Water Trust established pursuant to G.L. c. 29c.

Motion approved unanimously

ARTICLE 16 – EAST WAREHAM SCHOOL: LOCATED AT 27 DEPOT ST, WAREHAM, MA

To see if the Town will approve the transfer of care, control and custody of the East Wareham School, located at 27 Depot Street, Wareham, MA to the Town of Wareham, so known, to the Wareham Board of Selectmen for general municipal purposes and sale or disposition.

Motion approved unanimously

ARTICLE 17 - LINE FORCE MAIN FROM NARROWS TO WPCF

To see if the Town will vote to raise and appropriate and/or transfer \$3,000,000.00 (3 million) to pay costs of a capital improvement project to line the force main sewer line from the Narrows pump station to the WPCF for a distance of 1.9+/- miles including payment of all costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said amount under and pursuant to G.L. c.44, sections 7(1) and 8(14), or pursuant to any other enabling authority. All or any portion of the borrowing authorized by this vote may be obtained through Massachusetts Clean Water Trust established pursuant to G.L. c. 29c.

Motion approved unanimously

ARTICLE 18 - SPECIAL LEGISLATION/FUNDING FOR THE WAREHAM AFFORDABLE HOUSING TRUST

To see if the Town will vote to authorize the Board of Selectmen to petition the Legislature for special legislation that would require that Fifty Percent (50%) of the net proceeds from the sale of properties taken by tax title by the Town of Wareham, be directed into the Wareham Affordable Housing Trust Fund Account which may be expended by the Wareham Affordable Housing Trust for the purpose of funding programs related to Affordable Housing, or to take

APRIL 25 & 26, 2022
SPRING TOWN MEETING MINUTES (CONT'D.)

any action relative thereto.

**Motion to pass over was defeated
Main Motion approved by majority**

ARTICLE 19 – LARGE SCALE PHOTOVOLTAIC INSTALLATION MORATORIUM

To see if the Town will vote to enact a temporary moratorium on large-scale, ground-mounted photovoltaic installations and large-scale ground-mounted solar energy installations and large-scale mounted solar energy systems defined as a solar photovoltaic system that is structurally mounted on the ground and has a minimum nameplate capacity of 250 kw DC. The temporary moratorium expires April 25, 2023.

**Citizens Petition: Annie Hayes
Motion to move the question after lengthy discussion approved by 2/3 majority
Main Motion hand counted: Yes 52 No 32
Main motion failed**

ARTICLE 20 – BYLAW AMENDMENT: Saturday Town Meetings

To see if the Town will amend the Division I, Article I, section 1 of the Town's General Bylaws , as written in the warrant.

**Citizens Petition: Brenda Eckstrom
Motion failed by hand count by majority: Yes 38 No 52**

ARTICLE 21 – Indigenous Peoples Day

Moved that Town pass over this article.

**Citizens Petition: Jody Santagate
Motion passed over in consent agenda**

ARTICLE 22 – ELIMINATE WARRANT ARTICLE LOTTERY PROCESS

Moved that the Town amend Division I, Article I, Section 2 of the Town's bylaws to read:

Section 2. Town meetings shall be legally called and all petitions for insertion of articles in any warrant shall be in accordance with Section 2-4 of Article 2 of the Wareham Home Rule Charter.

APRIL 25 & 26, 2022
SPRING TOWN MEETING MINUTES (CONT'D.)

**Citizens Petition: Brenda Eckstrom
Motion failed by majority**

ARTICLE 23 – DECAS STEERING COMMITTEE

Moved the Town act favorably on the interim report of the Decas Steering Committee, namely authorizing the Town Administrator to 1) provide the Steering Committee and the John W. Decas Community Center Foundation, Inc. access to the building to assist the Town preparing the building for occupancy, 2) move the Council on Aging to the Decas school building by July 1, 2022, 3) execute contracts on RFP's advertised that call for a non-profit preschool program, a solar canopy land lease and a non-profit food bank at the Decas Community center property so the basic community needs will be met and the programs can begin at the beginning of the fiscal year and the 2022-2023 school year in accordance with Sections 4-2(a), (k) and (p) of the Charter.

**Citizens Petition: Leslie Edwards Davis
Motion to move the question was made, a hand count was done. Yes 112 No 69
Motion to move failed
Main motion was taken after more discussion
Main motion approved by majority**

ARTICLE 24 – DECAS STEERING COMMITTEE REPORT

Motion to pass over the article since the report was given in Article 5.

**Citizens Petition: Leslie Edwards Davis
Motion to pass over approved unanimously**

ARTICLE 25 – TOWN CLERK ELECTED

**Citizens Petition: Brenda Eckstrom
Motion to pass over approved in consent agenda**

ARTICLE 26 – LOCAL INITIATIVE PROGRAM – LOCAL ACTION UNITS

**Citizens Petition: Brenda Eckstrom
Motion was made to go past the hour of 10pm for this article only
Motion to extend past 10pm approved unanimously
Main motion as printed in warrant failed by hand count: Yes 50 No 58**

After the second night, held on April 26, 2022, the Annual Town Meeting was adjourned .

APRIL 25 & 26, 2022
SPRING TOWN MEETING MINUTES (CONT'D.)

Respectfully submitted by:

Michele Bissonnette
Town Clerk

W A R R A N T
TOWN OF WAREHAM
SPECIAL TOWN MEETING
APRIL 25, 2022

WAREHAM HIGH SCHOOL AUDITORIUM
VIKING DRIVE
WAREHAM, MA 02571

7:30 O'CLOCK P.M.

COMMONWEALTH OF MASSACHUSETTS
PLYMOUTH, S.S.

TO EITHER OF THE CONSTABLES OF THE TOWN OF WAREHAM

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town qualified to vote in Town affairs to meet in the Wareham High School Auditorium, Viking Drive, Wareham, MA on Monday, April 25, 2022 at 7:30 o'clock p.m. to act on the following articles:

ARTICLE S1 - BUDGET TRANSFERS

To see if the Town will vote to transfer sums of money within the budget lines as voted in Article 7 of the 2021 Spring Annual Town Meeting and further transfer from available funds to said budget lines, or to take any other action relative thereto.

Inserted by Board of Selectmen at the request of the Town Administrator

ARTICLE S2 - FUND PARKING PROGRAM

To see if the Town will vote to transfer a sum of money from the Receipts Reserved for Appropriation Parking at Onset Pier Account to Fund the Parking Programs and Onset projects, with such funds to be distributed by the Town Administrator or to take any action relative thereto.

Inserted by the Board of Selectmen at the request of the Town Administrator

ARTICLE S3 - SPRING 2022 CAPITAL

To see if the Town of Wareham will vote to raise and appropriate and/or transfer a sum of money from available funds and authorize borrowing subject to MGL Chapter 44, Sections 7 or 8 or any other enabling authority, for the purpose of capital improvement projects including replacement of vehicles and equipment and repairs to and improvements to town buildings, facilities and waterways, or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Town Administrator

APRIL 25, 2022
SPECIAL TOWN MEETING WARRANT (CONT'D.)

ARTICLE S4 - TRANSFER OF AVAILABLE FUNDS

To see if the Town will vote to transfer a sum of money from available funds and Certified Free Cash to fund the following items:

- A. FY22 Snow & Ice Deficit
- B. Decas School Facility - \$200,000
- C. Benefits Reserve - \$100,000

Or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Town Administrator

ARTICLE S5 - PEG ACCESS RECEIPTS TO WAREHAM COMMUNITY TV

To see if the Town will vote to transfer a sum of money from the PEG Access receipts Reserved for Appropriation account to Wareham Community Television (WCTV), or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Town Administrator

ARTICLE S6 - RETURN UNUSED FUNDS FROM COMPLETED PROJECT

To see if the Town will vote to transfer \$56,325.00 to the Community Preservation Open Space Reserve Fund account from the Lopes Field Play Area Engineering Plan 2016 Town Meeting Article #17 or to do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Community Preservation Committee

ARTICLE S7 - BEACH MOBILITY ACCESS MATS

To see if the Town will vote to appropriate from the Community Preservation Undesignated Fund or any other monies available in the Community Preservation Act Fund under the category of Open Space/Recreation, a grant to the Town of Wareham's Department of Natural Resources, the sum of \$60,000.00 for the purchase of mobility mats and supporting equipment for installation on Town-owned or managed beaches or to take any action relative thereto.

Inserted by the Board of Selectmen at the request of the Community Preservation Committee

APRIL 25, 2022
SPECIAL TOWN MEETING WARRANT (CONT'D.)

ARTICLE S8 – TREMONT NAIL REMEDIATION PROJECT

To see if the Town will vote to appropriate from the Community Preservation Undesignated Fund or any other monies available in the Community Preservation Act Fund under the category of Historic Preservation, the sum of \$35,000.00, for Short Term Debt Principal payment on the bond approved at the 2018 Fall Town Meeting, Article 11, for the cleanup of contamination at the Tremont Nail Factory site or to take any action relative thereto.

Inserted by the Board of Selectmen at the request of the Community Preservation Committee

ARTICLE S9 - HARBOR SERVICES PERMIT RECEIPTS RESERVED FOR APPROPRIATIONS ACCOUNT

To see if the Town will vote to transfer the sum of \$4,000.00 from the Harbor Services Permits Receipts Reserved for Appropriations Account, to be transferred to the Harbormaster's Maintenance and Improvements account or take any other action relative thereto.

Inserted by the Board of Selectmen at the request of the Harbormaster

ARTICLE S10 - HARBOR SERVICES PERMIT RECEIPTS RESERVED FOR APPROPRIATIONS ACCOUNT

To see if the Town will vote to transfer the sum of \$4,375.00 from the Harbor Services Permits Receipts Reserved for Appropriations Account, to be transferred to the Harbormaster's Maintenance and Improvements account or take any other action relative thereto.

Inserted by the Board of Selectmen at the request of the Harbormaster

ARTICLE S11 - RESCIND ARTICLE 26 OF THE 2021 ANNUAL SPRING TOWN MEETING

To see if the Town will vote to rescind the Town's prior affirmative vote on Article 26 at the 2021 Annual Spring Town Meeting, and to delete sections 830 through 844 of Section 8 of the Wareham Zoning By-Law.

Inserted by the Board of Selectmen at the request of Selectman Teitelbaum

APRIL 25, 2022
SPECIAL TOWN MEETING WARRANT (CONT'D.)

ARTICLE S12 - WHDC – MODIFY QUORUM REQUIREMENT

To see if the Town will vote to change Town of Wareham By-Laws Division I, Article IV, Sub-section 11A.1.: “consisting of seven (7) members”
To, “consisting of five (5) members”

Inserted by the Board of Selectmen at the request of the Wareham Historic District Commission

ARTICLE S13 – WHC –MODIFY QUORUM REQUIREMENT

To see if the Town will vote to reduce the number of members from seven (7) to five (5) or take any other action relative there to.

Inserted by the Board of Selectmen at the request of the Wareham Historical Commission

ARTICLE S14 - LENGTH OF LEASE TERM FOR DEVELOPER OF TREMONT NAIL FACTORY

To see if the Town will vote to authorize the Board of Selectmen to negotiate a 30-year lease, with two 30-year extension options, for a total of 90 years to be executed with the Master Developer chosen by the Board of Selectmen for redevelopment of the Tremont Nail Factory property at 8 Elm Street, shown on Assessors Map 132 Lot A1, and owned by the Town of Wareham under control of the Board of Selectmen, or take any other action relative thereto.

Inserted by the Board of Selectmen at the request of the Planning Department

ARTICLE S15 - ZONING BY-LAW AMENDMENTS: ARTICLE 5 SECTION 590 SOLAR ENERGY GENERATION FACILITIES, ARTICLE 3 SECTION 320 USE TABLE, AND ARTICLE 16 DEFINITIONS

To see if Town Meeting will delete Article 5 Section 590 of the Wareham Zoning By-Laws in its entirety and to replace it with the version of the Article 5 Section 590 Solar Energy Generation Facilities bylaw as presented and to make revisions as presented to Article 3 Section 320 Use Table and Article 16 Definitions of the Wareham Zoning By-Laws as necessary and related to Article 5 Section 590 or to take any action relative thereto.

Inserted by the Board of Selectmen at the request of the Solar Bylaw Committee

APRIL 25, 2022
SPECIAL TOWN MEETING WARRANT (CONT'D.)

ARTICLE S16 – ADD REVOLVING ACCOUNTS

To see if the Town will vote to amend Town By-Law Division I, Article VI, Section 4 Revolving Funds by inserting the following revolving funds to the current Table in place:

<u>Revolving Fund</u>	<u>Authorizing to Spend Fund</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>FY23 (current) Spending Limit</u>	<u>Disposition of FY 22 (prior) Fund Balance</u>
Little Harbor Golf Course	Town Administrator, Municipal Maintenance Director	Beginning 5/1/2022 all revenues including contractor fees generated from the Little Harbor Golf Course and facility.	Pay for all costs associated with operating the golf course, facility and costs as may be required by a conservation restriction.	1,000,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Decas Facility	Town Administrator, Municipal Maintenance Director	Beginning 7/1/2022 all rental, fees and any other revenue generated from the facility formerly known as the Decas School	Pay for all operational, employee and capital costs associated the facility formerly known as the Decas School	750,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund

and further, this article shall set the FY23 spending limits for these revolving funds or do or act in any manner relative thereto.

Inserted by the Board of Selectmen at the request of the Town Administrator

APRIL 25, 2022
SPECIAL TOWN MEETING WARRANT (CONT'D.)

Given under our hands this 29th day of March in the year 2022.

WAREHAM BOARD OF SELECTMEN

Judith Whiteside, Chair

Patrick G. Tropeano, Clerk

James M. Munise

Alan H. Slavin

Peter W. Teitelbaum, Esq.

A True Copy

ATTEST:

Constable of Wareham

DATE: _____

APRIL 25, 2022
SPECIAL TOWN MEETING WARRANT (CONT'D.)

Plymouth, S.S.

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Wareham herein described, to meet at the time and place for the purpose within mentioned by posting attested copies thereof upon the Town's principal bulletin board on or before Friday, April 1, 2022.

Date: _____
Constable of Wareham

The original posting with return made was delivered to Michele Bissonnette, Town Clerk.

Date: _____
Constable of Wareham

In accordance with the Wareham Charter, Article 2 - Legislative Branch - Section 2-4, Town Meeting Warrants, Item (d), I have hand delivered a copy of the Warrant for the Special Town Meeting to be held on April 25, 2022 at 7:30 o'clock p.m. to the Town Moderator and Chairman of the Finance Committee.

Date: _____
Constable of Wareham

MINUTES
TOWN OF WAREHAM
SPECIAL TOWN MEETING
APRIL 25, 2022

WAREHAM HIGH SCHOOL AUDITORIUM
VIKING DRIVE
WAREHAM, MA 02571

Meeting was called to order at 7:44pm by Madame Moderator Claire Smith.

Consent agenda to approve Articles S5, S6, S8, S10, S12, S13 and S16 and to Pass Over Article S9 was presented.

Motion to approve consent agenda approved unanimously

ARTICLE S1 - BUDGET TRANSFERS

To see if the Town will vote to transfer sums of money within the budget lines as voted in Article 7 of the 2021 Spring Annual Town Meeting and further transfer from available funds to said budget lines, or to take any other action relative thereto.
From Insurance Workers Comp to Wareham Free Public Library: \$15,000

Motion approved unanimously

ARTICLE S2 - FUND PARKING PROGRAM

To see if the Town will vote to transfer a sum of money from the Receipts Reserved for Appropriation Parking at Onset Pier Account to Fund the Parking Programs and Onset projects, with such funds to be distributed by the Town Administrator.

Motion to Pass Over Art S2 approved by Majority

ARTICLE S3 - SPRING 2022 CAPITAL

To see if the Town of Wareham will vote to transfer \$1,700,000 from Certified Free Cash for:

Municipal Maintenance:

Multi-service Center: non-flat roof \$664,400
Wareham Free Public Library: Roof \$580,000
Hammond School: roof \$324,000
Project Contingencies: \$191,600

Motion Approved by Majority

ARTICLE S4 - TRANSFER OF AVAILABLE FUNDS

APRIL 25, 2022
SPECIAL TOWN MEETING MINUTES (CONT'D.)

To see if the Town will vote to transfer \$330,000 from Certified Free Cash to fund the following items:

- A. FY22 Snow & Ice Deficit - \$30,000
- B. Decas School Facility - \$200,000
- C. Benefits Reserve - \$100,000

Motion Approved Unanimously

ARTICLE S5 - PEG ACCESS RECEIPTS TO WAREHAM COMMUNITY TV

To see if the Town will vote to transfer \$259,934.12 from the PEG Access receipts Reserved for Appropriation account to Wareham Community Television (WCTV).

Approved in Consent Agenda

ARTICLE S6 - RETURN UNUSED FUNDS FROM COMPLETED PROJECT

To see if the Town will vote to transfer \$56,325.00 to the Community Preservation Open Space Reserve Fund account from the Lopes Field Play Area Engineering Plan 2016 Town Meeting Article #17.

Approved in Consent Agenda

ARTICLE S7 - BEACH MOBILITY ACCESS MATS

To see if the Town will vote to appropriate from the Community Preservation Undesignated Fund or any other monies available in the Community Preservation Act Fund under the category of Open Space/Recreation, a grant to the Town of Wareham's Department of Natural Resources, the sum of \$60,000.00 for the purchase of mobility mats and supporting equipment for installation on Town-owned or managed.

Motion Approved by Majority

ARTICLE S8 – TREMONT NAIL REMEDIATION PROJECT

To see if the Town will vote to appropriate from the Community Preservation Undesignated Fund or any other monies available in the Community Preservation Act Fund under the category of Historic Preservation, the sum of \$35,000.00, for Short

APRIL 25, 2022
SPECIAL TOWN MEETING MINUTES (CONT'D.)

Term Debt Principal payment on the bond approved at the 2018 Fall Town Meeting, Article 11, for the cleanup of contamination at the Tremont Nail Factory site.

Approved in Consent Agenda

ARTICLE S9 - HARBOR SERVICES PERMIT RECEIPTS RESERVED FOR APPROPRIATIONS ACCOUNT

To see if the Town will vote to transfer the sum of \$4,000.00 from the Harbor Services Permits Receipts Reserved for Appropriations Account, to be transferred to the Harbormaster's Maintenance and Improvements account or take any other action relative thereto.

Passed over in Consent Agenda

ARTICLE S10 - HARBOR SERVICES PERMIT RECEIPTS RESERVED FOR APPROPRIATIONS ACCOUNT

To see if the Town will vote to transfer the sum of \$4,375.00 from the Harbor Services Permits Receipts Reserved for Appropriations Account, to be transferred to the Harbormaster's Maintenance and Improvements account or take any other action relative thereto.

Approved in Consent Agenda

ARTICLE S11 - RESCIND ARTICLE 26 OF THE 2021 ANNUAL SPRING TOWN MEETING

To see if the Town will vote to rescind the Town's prior affirmative vote on Article 26 at the 2021 Annual Spring Town Meeting, and to delete sections 830 through 844 of Section 8 of the Wareham Zoning By-Law.

**Motion to Table Article failed by 2/3 Yes 115 No 68
Main Motion Failed by 2/3 Yes 88 No 86**

ARTICLE S12 - WHDC – MODIFY QUORUM REQUIREMENT

To see if the Town will vote to change Town of Wareham By-Laws Division I, Article IV, Sub-section 11A.1.: "consisting of seven (7) members"
To, "consisting of five (5) members"

APRIL 25, 2022
SPECIAL TOWN MEETING MINUTES (CONT'D.)

Approved in Consent Agenda

ARTICLE S13 – WHC –MODIFY QUORUM REQUIREMENT

To see if the Town will vote to reduce the number of members from seven (7) to five (5) or take any other action relative there to.

Approved in Consent Agenda

ARTICLE S14 - LENGTH OF LEASE TERM FOR DEVELOPER OF TREMONT NAIL FACTORY

To see if the Town will vote to authorize the Board of Selectmen to negotiate a 30-year lease, with two 30-year extension options, for a total of 90 years to be executed with the Master Developer chosen by the Board of Selectmen for redevelopment of the Tremont Nail Factory property at 8 Elm Street, shown on Assessors Map 132 Lot A1, and owned by the Town of Wareham under control of the Board of Selectmen, or take any other action relative thereto.

Motion Approved by 2/3 voice vote

ARTICLE S15 - ZONING BY-LAW AMENDMENTS: ARTICLE 5 SECTION 590 SOLAR ENERGY GENERATION FACILITIES, ARTICLE 3 SECTION 320 USE TABLE, AND ARTICLE 16 DEFINITIONS

To see if Town Meeting will delete Article 5 Section 590 of the Wareham Zoning By-Laws in its entirety and to replace it with the version of the Article 5 Section 590 Solar Energy Generation Facilities bylaw as presented and to make revisions as presented to Article 3 Section 320 Use Table and Article 16 Definitions of the Wareham Zoning By-Laws as necessary and related to Article 5 Section 590 or to take any action relative thereto.

Motion Approved by 2/3 voice vote

ARTICLE S16 – ADD REVOLVING ACCOUNTS

To see if the Town will vote to amend Town By-Law Division I, Article VI, Section 4 Revolving Funds by inserting the following revolving funds to the current Table in place:

APRIL 25, 2022
SPECIAL TOWN MEETING MINUTES (CONT'D.)

<u>Revolving Fund</u>	<u>Authorizing to Spend Fund</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>FY23 (current) Spending Limit</u>	<u>Disposition of FY 22 (prior) Fund Balance</u>
Little Harbor Golf Course	Town Administrator, Municipal Maintenance Director	Beginning 5/1/2022 all revenues including contractor fees generated from the Little Harbor Golf Course and facility.	Pay for all costs associated with operating the golf course, facility and costs as may be required by a conservation restriction.	1,000,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund
Decas Facility	Town Administrator, Municipal Maintenance Director	Beginning 7/1/2022 all rental, fees and any other revenue generated from the facility formerly known as the Decas School	Pay for all operational, employee and capital costs associated the facility formerly known as the Decas School	750,000	Unencumbered balance from FY22 funds transferred to FY23 revolving fund

and further, this article shall set the FY23 spending limits for these revolving funds.

Approved in Consent Agenda

Respectfully Submitted By:

Michele Bissonnette

Decas Steering Committee interim Report Spring Town Meeting 2022

Committee Mission

Provide a recommendation to the town on the use of the Decas as a public facility.
Perform an architectural assessment on building suitability
Deliver a final report at fall town meeting 2022

Architectural Assessment

Data has been gathered from the COA and community groups. The layout of the building is very well suited towards the programmatic needs of these groups. A preliminary floor plan has been put together outlining each use and proposed location, including an indoor walking loop.

The condition of the building is such that it is suitable for immediate use with some basic cleaning. The only requirement related to a change of use is the requirement for the building to have an accessible entrance, which already exists. There is no requirement to abate any materials such as asbestos unless it is directly impacted by a renovation.

The only scenario where an ADA toilet room upgrade could be required is if the town or a building tenant chooses to renovate portions of the building in excess of certain dollar thresholds. These vary based on what is being renovated but generally start around \$100,000 for architectural and \$500,000 for electrical, mechanical, and plumbing systems. A full building accessibility upgrade would only be triggered by renovations in excess of 30% of the building's "full and fair cash value"- so in excess of \$2.2 million. It is not anticipated that any tenant renovations will exceed this value. These restrictions could be noted in any RFP for tenants the Town issues.

At some point the original toilet rooms were retrofit to accommodate accessibility as best as possible, and some come close, but none are currently 100% compliant. JPAP suggests that the committee consider renovating a set of toilet rooms to be compliant as part of a later phase of the project. There may be CDBG grants available specifically for toilet room accessibility.

Community Interest

South Shore Community Action Council

Currently serve 68 income eligible children with early education and wrap around services to support their families. SSCAC is eagerly looking to expand to provide more services and Decas would allow them to grow the head Start program to reach 22 to 40 new pre K students. This expansion would also create 12 more jobs in town. They are looking for long-term lease stability.

Gateway Creative Arts Center

The Gateway Creative Arts Center is a creative arts organization specializing in instructor-led and free time art classes. The Center wants to rent classroom space to provide art classes and free time to children, teens, and adults living in Wareham. They are currently located at 53 Marion Rd and grown to 40 employees. They are at capacity at their current location and looking to expand to several more families.

Nemasket River Productions

Theater company dedicated to strengthening the quality of life in Plymouth County through the preservation and growth of dramatic arts. The company rents stage space for its 6 annual shows and wants to expand into the Wareham and Outer Cape area. The Decas auditorium would allow them to access our community.

Best Friends Pre-K

Childcare provider based in Wareham serving preschool and school-aged children at two locations. Looking to expand programs to include before, after and out of school care to children aged 5 to 10. Company leadership has expressed significant need for quality care for school-aged children in Wareham.

Senior Support

The Council on Aging has been located at the Multi-Service Center (MSC) for years. The MSC is unsuitable for continued use for several reasons including being a 2.5-story building with 5 floors and an unreliable elevator and basement activity areas that require setup and breakdown between activities. The COA investigated moving to the Library or Hammond School, but both were found unsuitable for various reasons including parking, building condition, and the lack of kitchen facilities.

The Council on Aging unanimously voted on March 18, 2022, to support moving to Decas School

147 senior citizens signed a petition supporting the move to Decas School

Budget Estimates	
Heating	\$50,193.36
Electrical	47,633.63
Water	4,304.23
Sewer	13,667.18
Annual Safety Inspections	1,000.00
Trash Removal	2,000.00
Cleaning Services	30,000.00
Facilities Operation Manager	90,000.00 inclusive of benefits package
Building Maintenance Allowance	30,000.00
Expense Subtotal	\$397,616.81
Expense per square foot	\$5.23 per square foot
Available rental space	Approx 27,000 square feet
Regional Average Commercial Rent Space	\$16 per square foot per year
Income Potential (Rate x Sqft)	\$432,000.00 per year
Net Income	\$34,398
Additional Funding Sources, Grants, Fundraising, Decas Foundation Etc	

Next Steps

- 1) Recommend Town Administrator draft Request For Proposals (RFPs) for community organizations as tenants
- 2) Establish necessary financial account to capture and expand revenues from future Decas tenants
- 3) Move Council of Aging to Decas School
- 4) Urge Select Board to support using portion of FY 21 CDBG Activities Funds for ADA bathroom upgrades
- 5) Provide building access to Decas Steering Committee and the John W. Decas Community Center Foundation, Inc

OFFICIAL

Town Election	3-May-22		Total Voters	17901
			voted	1311
			% turnout	7%
Selectman (3 yr)	James Munise	549		
	Ronald Besse	626	*	
	Jared Chadwick	690	*	
	Jody Santgate	502		
Selectman (1 yr)	Brenda Eckstrom	352		
	Patricia Wurts	896	*	
Town Clerk	Michele Bissonnette	805	*	
	Jenna Deane	434		
Moderator	Margaret Ishihara	1048	*	
Assessor	David Halberstadt	990	*	
School Committee	Brennan McKiernan	1013	*	
Sewer User Commissioner	Peter Dunlop	979	*	

Selectman (3yr)			
	Slavin, Alan H	2024	
	Whiteside, Judith	2023	
	Chadwick, Jared	2025	
	Besse, Ronald	2025	
	Wurts, Patricia	2023	
Assessor (3yr)			
	Curry, Steven F	2024	
	Donahue, John T	2024	
	McCahill, James M	2023	
	Porter, Priscilla	2023	
	Halberstadt, David	2025	
Town Clerk (3)			
	Bissonnette, Michele J	2025	
School Committee (3yr)			
	Geoffrey Swett	2024	
	Bacchiocchi, Joyce	2023	
	Kevin Brogioli	2023	
	McKiernan, Brennan	2025	
	Rossi, Apryl M	2024	
Town Moderator (3yr)			
	Ishihara, Margaret	2025	
Deputy Moderator (3yr)			
	Ashley, Joseph James	2024	
Housing Authority (5 yr)			
	Powilatis, Robert A	2023	
	Connaughton, Jean F	2024	
	Bronk, Donna M	2025	
	Lockwood, William H	2025	
Constable (3yr)			
	Mobilia, Shelli	2023	
Sewer User Commissioner (3yr)			
	Slavin, Sandra Lee	2024	
	Dunlop, Peter G	2025	
	Bronk, Donna M	2023	
Non-Sewer User Commissioner (3 yr)			
	Giberti, James R	2024	
At-Large Sewer Commissioner (3yr)			
	White, Malcolm R	2023	
Upper Cape Cod Regional Voc-Tech			
District School Committee (4yr)	Fichtenmayer, Robert N	2024	State Election
	Cammarano, Dominic Jr	2022	

Annual Report of the Board of Assessors

July 1, 2021 – June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

The Wareham Board of Assessors and the staff in the assessing department are committed to giving the residents and taxpayers of the Town of Wareham quality service in a professional atmosphere. The main objective of the office is to compile fair and equitable valuations for the purpose of taxation. The Town currently values all real and personal property. Motor vehicle and boat valuations are based on guidelines set by the Massachusetts Department of Revenue, and other State agencies.

The Board of Assessors adjusted the assessed values for the fiscal year 2022, in accordance with the prescribed methodology required by the Department of Revenue.

Please visit our web page at <https://www.wareham.ma.us/assessing-department> to access Assessed Values, Assessor Maps and commonly used Forms and Applications.

Tax Rate Summary

Tax Rate Summary	FY17	FY18	FY19	FY20	FY21	FY22
Town of Wareham	\$ 11.25	\$ 11.28	\$ 10.94	\$ 10.98	\$ 11.16	\$ 10.87
Wareham Water/Fire Dist.	\$ 2.20	\$ 2.35	\$ 2.35	\$ 2.28	\$ 2.29	\$ 2.31
Onset Water/Fire Dist.	\$ 2.73	\$ 2.76	\$ 2.62	\$ 2.73	\$ 2.84	\$ 2.75

Assessed Values by Class

Parcel Type	FY19	FY20	FY21	FY22
Residential	\$ 3,071,102,679	\$ 3,234,561,284	\$ 3,367,556,079	\$ 3,583,576,638
Commercial	\$ 388,596,726	\$ 400,770,561	\$ 404,236,596	\$ 408,010,036
Industrial	\$ 70,483,000	\$ 76,977,540	\$ 80,744,010	\$ 81,015,880
Personal Property	\$ 159,681,520	\$ 172,966,170	\$ 185,998,960	\$ 214,479,930
Exempt	\$ 286,983,700	\$ 297,758,500	\$ 297,801,300	\$ 318,674,800
Totals	\$ 3,976,847,625	\$ 4,183,034,055	\$ 4,336,336,945	\$ 4,391,277,354

Tax Levy Borne by Class

Parcel Type	FY19	FY20	FY21	FY22
Residential	\$ 33,597,863.31	\$ 35,515,482.90	\$ 37,581,938.11	\$ 38,953,478.06
Commercial	\$ 4,251,248.18	\$ 4,400,460.76	\$ 4,511,287.43	\$ 4,435,069.09
Industrial	\$ 771,084.02	\$ 845,213.39	\$ 901,085.67	\$ 880,642.62
Personal Property	\$ 1,746,915.83	\$ 1,899,168.44	\$ 2,075,746.58	\$ 2,331,396.84
Exempt	N/A	N/A	N/A	N/A
Totals	\$ 40,367,111.34	\$ 42,660,325.49	\$ 45,070,057.79	\$ 46,600,586.61

Levy Percentages Borne by Class

Parcel Type	FY19	FY20	FY21	FY22
Residential	82.3402	83.2308	83.2518	83.5901
Commercial	11.2237	10.5314	10.3151	9.5172
Industrial	1.9832	1.9102	1.9813	1.8898
Personal Property	4.4529	4.3276	4.4518	5.0029
Exempt	-	-	-	-
Totals	100.0000	100.0000	100.0000	100.0000

PROFESSIONAL OFFICE STAFF:

Jacqui Nichols, MAA, Director of Assessment
Steven Curry, Assistant Assessor/Data Collector
Robin E. Maraccini, Senior Department Assistant
Nancy L. Roth, Principal Department Assistant
Renee Nevitt-Akins, Senior Department Assistant

ELECTED ASSESSORS:

Steven F. Curry (2024), Chairman
James M. McCahill (2023)
Priscilla Porter (2023)
David Halberstadt (2025)

<https://www.wareham.ma.us/assessing-department>

**Annual Report of the Community Development Office
Within the Department of Planning and Community Development**

July 1, 2021 - June 30, 2022

To the Honorable Board of Selectmen, Town Administrator, and the Citizens of Wareham

The Community Development Office operates within the Department of Planning and Community Development and is responsible for the management of various programs that serve residents and visitors, including the Town's Community Development Block Grants, Title V Septic Program, and the Route I-195 Cranberry Region Visitors Center.

The majority of the Town's Community Development funds are provided through the Commonwealth of Massachusetts Community Development Block Grant (CDBG) Program's Mini-Entitlement grants, which are administered by the Massachusetts Department of Housing and Community Development (DHCD).

Since late 2015 Community Opportunities Group, Inc., a consulting firm, has provided management services and oversight of these programs for the Town. In addition, Paula Nord serves as Administrative Assistant/Bookkeeper.

The following summarizes the activities of the Town's current CDBG grants and the office's additional responsibilities.

FY 2019 Community Development Block Grant Programs (\$825,000)

The Town's FY 2019 CDBG program funded the replacement of four roofs at Wareham Housing Authority's Redwood Park elderly housing development, located on Church Avenue. Construction was completed simultaneously with the first five roofs, the funding for which was provided through the Town's FY 2018 CDBG program. (The FY18 CDBG grant funds expenditure was completed during FY 2021.) The project as a whole was completed well under budget, which allowed the Town to reallocate FY19 funds to recapitalize its Housing Rehabilitation Program.

The Housing Rehabilitation Program provides assistance to low- and moderate-income Wareham residents who need financial help correcting code violations and rehabilitating their homes. To be eligible, a property owner must live in the home as his or her primary residence, reside in the Program's designated target (geographic) area, and meet state-prescribed income limits. Residents whose homes are outside of the Program's target area may receive limited assistance to address emergency conditions. Homeowners with rental properties can also participate if the home is rented at an affordable rate to a lower-income tenant on a year-round basis. The FY19 Housing Rehabilitation Program funds were fully expended during this fiscal year.

The Town plans to use the remaining funding from the Redwood Park roof project on start-up costs for the Highland Avenue sidewalk project included in its FY 2021 CDBG grant. More information on the project is provided later in this report.

The FY 2019 grant also provided support to the Boys and Girls Club, the Greater Attleboro-Taunton Regional Transit Authority (GATRA), The Family Pantry - Damien's Place, the Wareham Area Committee for the Homeless (WACH) Turning Point program, and Reading Partners.

FY 2020 Community Development Block Grant Programs (\$825,000)

The FY 2020 CDBG grant funds the replacement of sidewalks in Onset's Bayview Park, the Housing Rehabilitation Program, and supports social services organizations, including the Christopher Donovan Day School's "Special Kids Pre-K and Kindergarten Program," GATRA transportation assistance, Damien's Place, and WACH/Turning Point. Additional funds are earmarked for youth services.

The Bayview Park Sidewalks Replacement Project will replace approximately 1,745 linear feet of existing sidewalks along the perimeter and within Bayview Park, which overlooks Onset Bay. The location of three existing pathways within the park will be modified and one new pathway will be added. These changes will improve both accessibility and aesthetics of this important community asset.

Citing the desire to continue to invest in Onset, Town leaders felt that a larger-scale rehabilitation of the park while the sidewalks are being redone would be a worthwhile endeavor. The project's design was nearly complete at the conclusion of this fiscal year and the Town is seeking additional funding sources for construction.

The Community Development office thanks the Town's Municipal Maintenance Department for its assistance in overseeing the engineering and design of Bayview Park.

FY 2021 Community Development Block Grant Programs (\$825,000)

The Town applied for and was subsequently awarded \$825,000 in FY 2021 CDBG funds during this fiscal year. The grant was in the start-up phase at the conclusion of the fiscal year.

CDBG funds will pay for the replacement of sidewalks on Highland Avenue in Onset. Estimates for the project came in much higher than grant consultant Community Opportunities Group anticipated as compared to similar projects the firm has completed elsewhere recently. Throughout the pandemic, construction costs have been elevated and supply chain issues have plagued contractors. In consideration of these challenges, the Town is requesting that its state partners at DHCD allow the remaining funds from the FY 2019 Redwood Park roof project to be used for the

Highland Avenue sidewalk project. The FY19 funding will help pay for “soft costs,” such as design and engineering. This will in turn leave as much funding as possible for construction costs in the Town’s FY21 CDBG budget.

The FY 2021 CDBG program will also fund an engineering study to determine the integrity of 195 Main Street and the abutting building(s) with common walls. The rear of the structure is deteriorating and posing a hazard on Merchants Way. If the study determines that the building should be demolished, the Town can explore its options, including the potential for using future CDBG funds for the redevelopment of the property.

This grant also supports Damien’s Place, the Wareham Police Domestic Violence Prevention Program, and Turning Point homelessness prevention services.

Additional CDBG Funding

In addition to its own CDBG programs, Wareham is a partner of the Town of Rockland and four other communities in a “CDBG-CV” grant aimed at lessening the impact of the COVID-19 pandemic in the community. The grant continues to provide financial assistance to very small businesses (5 or fewer employees) that have experienced a decrease in revenue because of the public health crisis. Damien’s Place and WACH/Turning Point also received funding through this grant.

The Town will apply for another CDBG Mini-Entitlement Plan grant during the first quarter of the 2023 calendar year.

Other Activities

Route I-195 Cranberry Region Visitors Center - The Department operates the Visitors Center located on Route I-195 on a seasonal basis, normally from April to November. The Center is a self-sustaining operation funded primarily by businesses that pay for rack space for advertising. In recent years, the Center has also received small annual grants from the Massachusetts Office of Travel and Tourism and from the Town’s Community Events Committee. The Visitors Center is the only one on the I-95/I-195 corridor between New York and southeastern Massachusetts/Cape Cod.

The Center’s 2020 operations were significantly impacted by the COVID-19 pandemic, with its opening delayed until July and an earlier end-of-season closing. After a thorough review of the prior season and due to continued pandemic-related uncertainty, the Town opted to temporarily close the Center for the 2021 and 2022 tourist seasons.

Title V Septic Program - The Title V Septic Program provides low-interest loans to help Wareham residents replace failed septic systems or tie into Town sewer. The program is financed by the MA

Department of Environmental Protection. To date, it has provided Betterment Loans totaling approximately \$1.6 million. The start-up of Round IX of this program, with approximately \$350,000 in funding, experienced pandemic-related delays. The Town anticipates this funding will become available in the latter half of calendar year 2022.

Jaime Rebhan-Buckminster	Community Development Program Manager
Paula Nord	Bookkeeper/Secretary
Christine Sullivan	Program Coordinator

<https://www.wareham.ma.us/community-development-program>

Annual Report of the Council on Aging and Social Services

July 1, 2021 – June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

The mission of the Wareham Council on Aging is to coordinate the needs of Wareham's seniors with available resources and to support and promote all programs designed to assist seniors in Wareham. As COVID began to wane, the Council on Aging began restarting activities, as well as adding more. Current offerings of exercise programs include aerobic, yoga, tai chi, pickleball and country line dancing. Card games, mahjong and cribbage are offered weekly. Educational and informative programs are offered each month, and our monthly newsletter, The Beacon, is distributed throughout town for people to see what is offered. We were able to support a part-time Director, Outreach Worker and Social Day Program Director through state grant funds.

Old Colony Elder Services Nutrition Program provides home delivered and congregate meals to the elderly and disabled. Without the dedication of the meals on wheels drivers and the kitchen help, this nutrition program would not be possible. More than 28,000 meals were delivered to home bound seniors and disabled individuals. Daily congregate meals were cancelled for most of the year due to COVID, and were replaced by box lunches for pickup every Tuesday and Thursday by reservation. People are able to simply drive by the entrance, and volunteers will bring the lunch to your car. Old Colony will continue this successful program for the near future. We were finally able to start serving congregate meals a couple of times a month, and hope to add more in the future. We follow most of these meals with Bingo, movies, or entertainment. Picnics are planned throughout the summer and holidays are always celebrated.

Fuel assistance is offered through the Council on Aging and this past year we helped over 200 individuals with applications, recertification and emergency shut-offs. The number of telephone calls and walk-ins at the office are too numerous to count, and no one is turned away or ignored. If we are unable to help, we try and find another organization that will. We are also the qualifying and distribution site of the free pass program for Dial a Ride and the Owl Link, and can schedule out of town medical appointments through our office. All of our transportation is provided through GATRA, which ensures Wareham's seniors and disabled can get to where they need to go. Through the Greater Boston Food Bank the COA is now distributing a box of healthy food to qualifying seniors each month.

Unfortunately, we lost our two wonderful SHINE (Serving the Health Insurance Needs of Elders) volunteers this year. Now Wareham residents have to travel to Middleboro or Plymouth to get the help they need. As anyone over 65 knows, this is a very complicated issue, and not having this service available is a great loss to the town.

The Council on Aging Social Day Program provides a safe, structured environment for seniors with mild to moderate memory loss, medical issues, depression, loss or isolation. The program offers friendship, meaningful activities and respite for caregivers. This program is offered Monday through Thursday. Therapeutic and structured activities are designed to provide and enable the social, physical and cognitive skills of the participants through gentle exercise, creative activities, educational programs and peer support. A continental breakfast, lunch, and afternoon snack are provided. This service has reopened this year after two years of being closed due to COVID.

The Council on Aging is excited about the possibility of moving to the old Decas School. Town Meeting in the fall appointed a Steering Committee to explore this possibility. The Council on Aging feels this will be a great opportunity for the over 8,000 seniors in this town. To have a one floor building with a separate gym, cafeteria, numerous rooms for our use and wonderful outdoor space would be an asset to the Town of Wareham.

We thank all the volunteers that give their time and energy to the Council on Aging. Without your selfless contributions the Council on Aging would not function as we do.

Respectfully submitted,

Missy Dziczek, Director
Wareham Council on Aging

Ana Balano Social Day Coordinator
Diana Patten Outreach Coordinator

<https://www.wareham.ma.us/council-aging>
Facebook – Wareham Council on Aging

Annual Report of the Emergency Medical Services Department

July 1, 2021- June 30, 2022

To the Honorable Board of Selectman, Town Administrator, and the Citizens of Wareham

I am pleased to submit the report of the EMS department for FY 22. In 2021 we responded to 5,371 calls resulting in 3,904 people being transported and another 1,836 people being assisted and not transported or not requiring any assistance. Our call volume is once again rising as fears of COVID-19 are relaxed and people are going to the hospital again. That is not to say COVID-19 is no longer a problem as we still deal with patients that are infected.

We still operate in a more heightened state of readiness to protect ourselves from catching the virus. The EMT's and Paramedics of this department continue to sanitize equipment, ambulances, and the station to prevent any transmission of diseases.

The fleet of ambulances of the department are maintained in a state of readiness for responses. We have the following vehicles: 2019 Ram 5500 ambulance, 2016 Ram 5500 ambulance 2014, Ram 5500 ambulance. Town Meeting authorized the replacement of the 2014 vehicle following our vehicle replacement plan of lease/purchase, when vehicles are nine years old. Payments are schedule over three years, after which we own the vehicle. The ambulance that we ordered will be delayed due to the "chip" shortage with the chassis manufacturer shutting down production for this model year until 2023, when the chassis is built, it is then sent to the ambulance builder where it takes approximately 200 days to build the ambulance.

There still is a shortage of EMT's and Paramedics in the workforce. A lot of people have left this career field. We continue to have an open full-time slot that is being covered by part-time staff and full-time staff at an overtime rate.

I would like to thank my staff for showing up everyday and doing the job they do; they are as follows:

Full-time

Paramedic Brad Allen	Paramedic Steven Defreitas	Paramedic Caleb Hart
Paramedic Ryan Layton	Paramedic William Lima	Paramedic David McDonald
Paramedic Ryan Miller	Paramedic Robert Mershimer	Paramedic Gerald Pugsley
Paramedic Matthew Ramos	Paramedic Valerie Sullivan	Paramedic Laurence Tagger
Paramedic John Zajac	Paramedic William Trowbridge	
EMT Brandon Moreno		

Part-time

Paramedic Rachel Allen

Paramedic Catherine Giannelli

EMT Craig Decoster

Paramedic Cheryl Evans

Paramedic Kevin McMasters

EMT Joshua Fardy

Paramedic Kevin Picher

Paramedic Pamela Defreitas

I would also like to thank the following town and district departments that assist us during the year, Wareham Police Department, Wareham Fire Department, Wareham Municipal Maintenance Department, Wareham Board of Health, Wareham Administration, and the Onset Fire Department.

Sincerely,

David Evans

EMS Director

<https://www.wareham.ma.us/emsambulance>

Annual Report of the Health Department

July 1, 2021- June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

The Board of Health hereby submits its annual report for the fiscal period July 1, 2021 to June 30, 2022.

The Wareham Board of Health administers and coordinates public health programs and services, enforces state and local public health regulations and sanitary codes including local regulations promulgated by the Board of Health.

Our responsibilities include subsurface sewage disposal plan review, installation and construction inspections, food establishment inspections and complaints, Chapter II housing inspections and complaints, motel and swimming pool inspections, beach water testing at public and semi-public beaches. We issue construction work permits, food handlers' cards, license body art establishments and body artists. The Board of Health supervises a public health nurse, who conducts health clinics, immunization programs and communicable disease reporting, blood pressure screenings, wellness presentations, and follow-up investigations. The Septic Loan Program continues to be administered by the office of Community Development and together with the Board of Health, assists approved property owners with low interest loans to upgrade failed septic systems and the costs associated with abandonment of septic systems and connection to municipal sewer.

The Wareham Board of Health is affiliated with the Massachusetts Department of Public Health, Emergency Preparedness Plymouth County Regional Coalition, for purposes related to regional public health emergency preparedness including acts of bioterrorism, and outbreaks of infectious disease. The Wareham Board of Health in conjunction with State and Federal health departments have developed emergency plan binders containing Infectious Disease Emergency Plans (IDEP), Risk Communication Plans, Continuity of Operations Plans (COOP), and Emergency Dispensing Site plans (EDS), which meet requirements of the Center for Disease Control (CDC) designed to address all public health emergencies.

The rental housing program continues to be successful with 1,536 units. Landlords that want to rent their property must register with the Board of Health rental program, and renew online every year. The fee is \$100 per property and properties with additional units will be charged \$25 per additional unit. Once the payment is received, the property is scheduled for an inspection, by the inspectors from the Board of Health. We have 2 part-time inspectors specifically for this program.

The following revenues have been recorded during fiscal year 2021 and include: All Food Service Permits, Food Handler Permits, Tobacco Sales Permits, Percolation Tests, Plan Reviews, Septic Installer Licenses and Tests, Title V Filing Fees, Title V Certificates, all Septic

Installation and SSDS Repair Permits, Variance Hearing Fees, Stables, Wells, Pools, Body Art Permits, Tanning, B&B Units, Motels/Cabins, Mobile Home Parks, Lodging Houses, Campgrounds, Sewer Haulers, Rubbish Haulers, Public Information Requests, Copies, Chapter II Housing Inspections, Tobacco Permits, Reimbursements and other miscellaneous Items.

Total Revenue: \$ 207,552.50

The Board of Health would like to thank the Board of Selectmen, Administration Offices, Wareham Police Department, Wareham Fire Department, Onset Fire Department, Community and Economic Development Authority, Municipal Maintenance, Wareham Senior and Social Services, Animal Control, Water Pollution Control, Wareham and Onset Water Districts, School Department, Wareham Housing Authority, Harbormaster's Office, Inspectional Services, Data Processing, Wareham Emergency Medical Services, and all Boards, Commissions, Committees and the citizens of the Town of Wareham for their support and cooperation throughout the year.

The Wareham Board of Health website is available at <https://www.wareham.ma.us/health-department>

Facebook/Wareham Board of Health

Respectfully Submitted,

Patrick MacDonald, Public Health Director
Wareham Board of Health

Health Department Employees
Elias Esteves, Health Inspector
Julie Silva, Public Health Nurse
Kayla Bettencourt
Alexis Lynch

Board of Health Members
Amy Wiegandt, M.D., Chairwoman
Cathy Phinney, R.N., Member
Lawrence Perry, Member
Kathleen Waldron, Associate Member
Jean Connaughton, Associate Member

Annual Report of the Inspectional Service Department

July 1, 2021 – June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and Citizens of Wareham

The Inspectional Services Department is responsible for permitting and inspecting all residential and commercial building construction for the Town of Wareham.

Our inspectors perform Massachusetts life safety inspections for all restaurants, schools, hospitals, hotels, motels, bars/ lounges, group residential buildings, and recreational entertainment facilities such as amusement parks, indoor recreation, and movie theatres. Additionally, the department is responsible for zoning enforcement, denial letters, zoning and code evaluations, complaint investigations, buildable lot determinations, and court hearings that stem from enforcement proceedings.

Although COVID-19 was prevalent around the Wareham Community, this department worked straight through the pandemic. For Fiscal Year 2021, The Inspectional Services Department had a departmental revenue of \$878,979.94 and a total expense of \$329,632.00 leaving a total of \$549,347.94 in surplus revenue.

The inspectors and employees of our department work hard every day to ensure the safety of our residents, as well as to correct zoning violations and unsightly or abandoned properties across the Town. While this can be a long and strenuous task, we have been making steady progress, and will continue to give our best effort. We need your support and understanding. New resident complaints come in on a daily basis and these are handled in the order that they are received, unless a life safety condition exists. With time and persistence, we will correct the issues and make the town a safer and more beautiful place to live.

Paul Turner, Building Commissioner

George Stuart, Building Inspector
David Ellertson, Plumbing & Gas Inspector
Jay Burke, Wiring Inspector
Jack Savastano, Sealer of Weights & Measures
Joshua Oliver, Assistant Code Enforcement Officer
Jenna Deane, Senior Department Assistant

<https://www.wareham.ma.us/inspectional-services>

Annual Report of the Municipal Maintenance Department

July 1, 2021- June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

Municipal Maintenance would first like to welcome three new hires to an existing great team, Tyler Besso, Mechanic, Jimmie Borges, Heavy Equipment Operator and Rachel Edwards, Bookkeeper.

The Municipal Maintenance consists of twenty-four hardworking, skilled employees that maintain the Town's buildings, equipment, vehicles, transfer station responsibilities, administrative trash services, and cemetery requirements as well as up-keep of the fields and grounds for all Town Owned Property.

Town buildings that are maintained by this department are The Town Hall, Multi-Service Center, Municipal Maintenance Building, Wareham Free Library, Spinney Memorial Library, the Police Station, Onset Bathhouse, Onset Restrooms, the Salt Shed, one cemetery building and two outer storage buildings. We are also responsible for the up-keep of the Oak Grove School, Hammond School, and West Wareham School. This year we have also taken on the responsibility of maintaining the Decas and East Wareham School buildings and fields. There are numerous responsibilities that go into running and maintaining each building: emergency calls, alarms and inspections, replacing hardware, boiler maintenance and the cleaning involved with every building. This year there were renovations made to the basketball court next to the Multi-Service Center where the asphalt and line painting were refinished.

There are a combination of over one hundred town registered vehicles among all the departments not counting the heavy equipment that are also maintained here. In addition to those vehicles and heavy equipment there are also lawn mowers, tractors, leaf blowers, and chain saws that are all maintained in-house. On top of that, the School Transportation's fleet of forty-one buses are also maintained through this department.

The other work load of the Municipal Maintenance Department consists of street sweeping, mowing, road grading, catch basin cleaning and tree work. This department continues to grind down recycled gravel, concrete and asphalt materials which are now used as dense grade materials for various road projects.

We have continued to have great attendance when it comes to the Compost Facility which is open to Wareham residents on the second and fourth Saturday of every month. We also gave the Carver residents with Transfer Station stickers the option to make use of the metals container on those days.

This fiscal year the Municipal Maintenance Department has taken on partial responsibility of the work load from the trash program that went into effect in 2021, which has had great success. Transfer Station stickers are included in the curbside trash services or are also available for individual sale at a full year rate. Discounted rates are available for seniors, based on age and income as well as discount for seasonal residents.

A few of the road reconstruction projects and road repairs completed by Municipal Maintenance this year were funded through the Chapter 90 program. This program is managed through the State and is 100% reimbursable to the Town. Streets that were reconstructed and/or resurfaced were: Eagle Way, Hammond Street, South Water Street, Arlington Road, Little Harbor Road, Agawam Beach Road and Stockton Shortcut. We are consistently updating and planning future projects with Chapter 90 funds for the town.

The town residents previously approved, at Town Meeting, to allot thirty-five thousand dollars this year to continue to update, repair and/or replace street lights. This year over 100 streetlights have been replaced or upgraded to LED, with more to come.

The Municipal Maintenance Department is also responsible for maintaining three town cemeteries, which cover approximately 30 acres of land. They consist of Long Neck Cemetery, Agawam Cemetery and Centre Cemetery, in which we interred over 50 burials this year. Some were full burials but the majority were cremations. The Municipal Maintenance Department has begun to clear over-grown bushes and trees from various lots, as well as remove unsightly items from lots and headstones. During May and June the cemeteries were thoroughly cleaned and left in pristine condition for Mother's Day and Father's Day.

A wind storm in October 2021 left many trees and power lines down. The storm left the people of Wareham without power for an average of three days. This department did everything in our power to contact utility companies to get lines back up and running, as well as having our full crew out to remove fallen trees that were in the way of emergency vehicles and the utility companies. As for the winter months, we had an average winter with about 35" of snow accumulation. The storms we had were long and unpredictable. The Municipal Maintenance Department spent countless hours sanding for black ice and clearing the roads during severe weather conditions to offer emergency responders access to town roads, along with allowing residents admittance to and from their homes. We always have our office staffed to take incoming calls from residents and police to take care of any emergencies that need to be addressed during these winter storms.

Respectfully submitted,

David Menard
Director of Municipal Maintenance

Office staff: Amber White - Assistant to the Director, Rachel Edwards - Bookkeeper, Lori Denson – Senior Department Assistant

Foreman: Glenn Barrows

Lead Mechanics: George Orzechowski, Paul St. Don

Mechanics: Tyler Besso, Stephen Boyarski, Luke Gallagher

Heavy Equipment Operators: Jimmie Borges, Davis Bousfield, Mark Debonise, Jose Duarte,

Truck Drivers: David Gibbs, Andrew White

Skilled Laborers: Donald Lake, Wayne Sellars

Laborers: Joseph Callahan, Tyler Gomes, Patrick Murphy, Christopher Rebhan

Part-time-Municipal Maintenance: Dale Johnson

Part-time-Transfer Station: Russell Johansen, James Luch, Ted Nagel, James White

<https://www.wareham.ma.us/municipal-maintenance>

Annual Report of the Department of Natural Resources

July 1, 2021 – June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and Citizens of Wareham

Function & Purpose

The Wareham Department of Natural Resources was established on July 1, 2017. This effort consolidated the duties of the Harbormaster, Shellfish Constable, Herring Agent and Animal Control. In addition to these duties it also encompassed Fish and Game, conservation enforcement and off-road vehicle/property use enforcement. This effort created the positions of Natural Resource Officer (NRO) that holds all titles associated with the duties listed and is empowered to carry out and enforce all aspects of the law. WDNR manages, protects, enhances, and enforces Federal, State and Local laws, Rules & Regulations pertaining to boating, animal control, shellfish, conservation, off-road vehicles, illegal dumping, property trespassing, herring, as well as fish & game. Additional duties include assisting boaters, emergency response; maintain navigational aids and moorings, launch service, parking enforcement, manage the Clean Vessel Act pump-out program, shellfish propagation, educational outreach, and trail management.

Harbormaster & Shellfish

The coastal infrastructure continues to be one of our greatest concerns but efforts are underway to start the process of repairing and replacing many of these vital assets of our community. Coast infrastructure is not only subjected to heavy public use it is continuously subjected to all weather conditions as well as the effects of saltwater. We are happy to announce that the beginning phase to rebuild the Onset Pier is almost complete. This is a large undertaking that will involve replacing the bulkhead, updating utilities and structures, storm water collection, adapting to sea level rise, promoting recreational use, and enhancing handicap access.

After many years of the Wareham River Federal Navigational Channel deteriorating in water depth our application for dredge assistance from the Army Corp. of Engineers New England Sector has been approved. \$5,000,000.00 in federal funds was allocated to dredge the identified areas of concern. Our harbors are inviting and easily accessible so many can enjoy the beauty of our natural resources. We continue to streamline our operations through new software programs and operation methods. During the Spring of 2016 the Town of Wareham teamed up with Dockwa, an online transient rental program. Since then we have seen a substantial growth in our reservations and launch use. With Dockwa we are able to process online payments, reserve transient spaces, post activities going on in town and interact with the customer. The Onset Launch Service is going on its eighth season and continues to gain popularity amongst boaters. This service is providing an amenity that many transient boaters seek when visiting harbors and more importantly provides a safe means of transportation to and from their vessels. All of our transient moorings are environmentally friendly mooring systems with a helix auger anchor to reduce the impact to the oceans habitat.

The Lifejacket loaner program continues to be a success and is the largest lifejacket loaner program in the Commonwealth of Massachusetts. Boaters are allowed to borrow a Coast Guard approved lifejacket for Infants, children and adults if one is needed. We have incorporated the loaner program into our boating safety initiative and we attend fishing derbies and festivals with water related attractions. This program was made possible by BoatUS Foundation and SeaTow Foundation.

Our ongoing efforts to remove illegal and abandoned mooring gear has paid off for boaters on the very lengthy mooring waiting list. Due to the aggressive clearing of illegal moorings we have been able to approve many new moorings throughout town.

WDNR operates two pump-out boats, as well as a land-based pump-out station to collect waste from boats. This program is also offered at all local marinas and the yacht club for the convenience of the boaters. This service is funded in part by the Clean Vessel Act. It is a free service to all boaters, but most importantly, is helping to keep our fragile waterways clean.

Animal Control / Fish & Wildlife

Upon the approval of Town Meeting a reorganization of departments consolidated the Animal Control Department into the Department of Natural Resources effect July 1, 2017. With the consolidation taking place the Department of Natural Resources has been able to rebuild the Animal Control Division back to a full-time operation and providing coverage every day.

Officers respond to a wide variety of calls involving domestic and wild animals from sick and injured to law enforcement. Duties also include investigations of animal abuse cases, barn and stable inspections, working with the Board of Health to create regulations and enforcing dog licenses. Our agency partners with numerous veterinary, rehabilitators, kennels and non-profit wildlife centers that help to provide a variety of services necessary for the protection of our pets and wildlife. In addition, the Department of Natural Resources is an active member of the Cape Cod Rabies Task Force and takes part in the distribution rabies vaccines throughout the Town of Wareham each year.

Natural Resource Officers patrol areas for freshwater fishing and hunting law compliance and investigate possible poaching incidents in cooperation with the Massachusetts Environmental Police. Officers each year work to provide clear passages to promote spawning of herring. The recorded population data collected by the Division of Marine Fisheries does not support an allowable harvest of herring so in response laws have been put in place to not allowing the harvest, possession or sale of river herring in the Commonwealth of Massachusetts.

Conservation/Trail

The Department of Natural Resources works with the Conservation Agent in reviewing Conservation Commission proposals and keeping an eye on active projects to ensure that no wetlands violations or negative impacts to the environment are occurring.

Officers provide assistance for trail maintenance and upkeep for the preservation of conservation properties. Areas are regularly patrolled to ensure that the properties are being respected for their intended uses. As part of the public outreach the conservation areas are regularly patrolled to help create a proactive interaction between the public and officers for the purposes of natural resources education, awareness and safety.

I would like to thank the residents and visitors of the Town of Wareham, the Boards, Committees and organizations, fellow municipal departments and especially the dedicated staff of the Department of Natural Resources for your continued support and cooperation throughout the year.

Respectfully submitted,
Garry Buckminster, Director
Department of Natural Resources

Michael McGuire	Deputy Director/Assistant Harbormaster
Eva Golden	Natural Resource Officer
Morgan Mattioli	Natural Resource Officer
Devin Cloutier	Animal Control Officer
Elena Jiminez	Office Manager

Cheryl Gorveatt-Dill, Animal Control Officer (retired)
Marietta Maraccini, Office Manager (retired)

<https://www.wareham.ma.us/department-natural-resources>
Facebook – Wareham Department of Natural Resources

Annual Report of the Department of Planning & Community Development

July 1, 2021 – June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and Citizens of Wareham

Planning and Community Development includes the following offices in Town Hall:

- Planning and Zoning
- Community Development
- Conservation Commission

These offices provide direct support to the following boards and commissions:

- Planning Board
- Zoning Board of Appeals
- Conservation Commission
- Wareham Redevelopment Authority
- Road Commission

And provides other support to various *ad hoc* and permanent boards and committees, such as the Affordable Housing Trust and the Solar Bylaw Study Committee.

PLANNING AND ZONING PERMITS

The Planning and Community Development office processes applications for land use, zoning, and development submitted to the Zoning Board of Appeals and the Planning Board. As of June 30, 2022, the office has processed and the Boards have reviewed the following submissions:

Application	Number FY21	Number FY22
Approval Not Required (ANR) Plan	25	12
Subdivision	10	0
Special Permit/Site Plan Review	50	17
Variance	19	10
Appeal of Building Inspector's Decision	0	0
Modification to Existing Permit	0	5
Comprehensive Permit	1	0
Total	105	44

The number of applications was a significant decrease from the previous year. This is considered to be due to the larger economic problems caused by the COVID pandemic.

GRANTS

The major projects with grants obtained this year included:

- \$175,000 for a study to remove the Parker Mill Pond Dam
- \$250,000 to renovate the Onset Bandshell
- \$45,000 to prepare an Urban Renewal Plan for Downtown
- \$13,500 for planning assistance in the Downtown
- \$91,000 for improvements at the Hynes Field parking lot
- \$48,500 as a gift from T-Mobile for participation in their program

TOWN PLANNING

The Planning Office also supported and provided amendments to the Town Zoning By-Laws for action at Town Meetings during this year. The following article was successfully adopted at the Spring Town Meeting of 2022:

- Solar Bylaw Update [Thanks to the excellent work of the Solar Bylaw Study Committee.]

The office personnel field many questions from calls and drop-ins looking for information on property and the ways to receive entitlements. This is a service provided to all callers.

The Zoning Board of Appeals received a complaint under the Open Meeting Law. The result was that a contract was executed to hire a professional recording secretary to catch up and continue to draft the meeting minutes of the ZBA, Planning Board, and Conservation Commission. No further complaints have been made.

Ken Buckland, Town Planner

Sonia Raposo

<https://www.wareham.ma.us/planning-and-community-development>

Planning Board

Michael King, Chair

Carl Schulz, Vice-chair

Jane Gleason, Clerk

Sam Corbitt

Michael A. Baptiste, Sr.

Sherry Quirk, Associate member

<https://www.wareham.ma.us/planning-board>

Zoning Board of Appeals

Nazih Elkallassi, Chair

James Eacobacci, Clerk

Jacob Morrison

Veronica Debonise

Richard Semple

Troy Larson, Associate member

<https://www.wareham.ma.us/zoning-board-appeals>

Annual Report of the Veterans Services Department

July 1, 2021- June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

The Department of Veterans Services has continued to experience growth in volume and requests. This is due to the number of returning Iraq/Afghanistan veterans, high inflation adversely affecting our low income and elderly veterans, and the aging and increasing medical needs of our WWII, Korean and Vietnam veterans and their dependents. Our duties are categorized in two basic areas: State/Town Benefits and Federal Benefits.

Chapter 115: This program is authorized under Massachusetts General Law Chapter 115 for veterans who are honorably discharged, who establish need and worthiness and are residents of the Town of Wareham. During the year, the Town of Wareham, through our office, provided local aid to qualified veterans totaling \$297,933.07 for housing, food, heat, medical and other related costs. The amount expended is reimbursed to the Town by the Commonwealth at a rate of 75% of total expenditures.

Federal Benefits: Our office assists veterans in obtaining federal benefits through the Department of Veterans Affairs. These services include payments for service-connected disabilities, pensions, education benefits, medical benefits, burial benefits and assistance with medals and military records. During the year this office assisted veterans and their dependents in obtaining \$8,272,331.76 in tax free cash payments for compensation and VA pensions. This tax-free income greatly reduces the need for Chapter 115 benefits.

We extend our thanks to the Board of Selectmen, the Town Administrator, Town Accountant, town veterans' organizations and the many town employees for their outstanding support throughout the year. We are especially grateful for the work of the town personnel who ensured our Chapter 115 payments to Wareham Veterans and dependents most in need continued efficiently throughout COVID.

Contact Information: We are happy to report we have a new web site where veterans and dependents can start claims, use the Chapter 115 calculator, and complete an intake sheet for our services at www.capevets.org.

We encourage all veterans and their dependents to utilize our services. Our office hours in the Wareham Multi-Service Center at 48 Marion Road are Tuesdays from 9:00 AM-4:00 PM and any other day of the week by appointment in any of our offices. Our phone number is 508-778-8740.

In Service to Veterans,

Greg Quilty,
Director/Veterans Agent
Town of Wareham

Guy Gottschalk,
Veterans Agent
Town of Wareham

<https://www.wareham.ma.us/veterans-agent>

Annual Report of the Wareham Free Library

July 1, 2021 – June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

Fiscal Year 2022 was a year of building after the pandemic shutdowns. New programs and services were added while long time ones were reinstated. Feedback from the community has been extremely positive as Wareham residents made and even increased their usage of all that the library has to offer.

Circulation of library materials more than doubled from last year with 103,479 items checked out. This included 84,618 books, 10,978 eBooks and 6,853 downloadable audio books. Of special note is the continued heavy use of downloadable and online library resources, which remained steady even as the public came back into the building and were able to take out physical items. Library staff continued to work towards providing new options in this area. This included adding Kanopy, a streaming service providing movies, documentaries and children's programming. The library also started buying eBooks directly from Overdrive which allowed Wareham patrons first access to those materials.

In FY 22, the Wareham Free Library was a certified library in the Commonwealth of Massachusetts, meaning it meets the minimum standards set out in state law and statute. Because the town met these requirements, residents were able to borrow materials and make use of public library resources from across the state. It also meant that materials could be sent to Wareham residents from other libraries. Our library users in Wareham borrow more items than are lent out to other libraries from here: 17,337 items were sent to Wareham for patrons to use, while the library sent out 15,511 items to other locations. With their SAILS issued library card, Wareham residents also have direct access to the 70 libraries that are in the 39 communities comprising the SAILS Library Network.

The library became one of the busiest places in town this past year as a series of adult and children's programs were conducted. Library staff hosted concerts, including Celtic Harpist Aine Minogue and the Scottish Band North Sea Gas, with both having large audiences. Other programs included a visit by WBZ Chief Meteorologist Eric Fisher, Mr. Vinney the Bubble Guy and a Noon Year's Eve Celebration. Each of these programs saw strong attendance and are helping library staff to build momentum and interest for the busy summer reading season ahead.

In June, the Spinney Memorial Branch in Onset opened for the first time in a few years. Service is provided at that library two days a week. Our plan is to open the library during the summer season providing residents and visitors an opportunity to enjoy library services that are more conveniently located in the village. Special programming will be provided on a year-round basis at the branch in conjunction with the assistance of various community groups and committees.

The past year saw some turnover in library staffing. Patrick Marshall was hired in August to fill the vacant Library Director position. In September, Priya Tait resigned from her position as a part

time library assistant. Jennifer McCaffrey was hired in December to fill this position. In June, Steven Miller resigned as Reference/ Outreach Services Librarian. Steven had filled this position for a number of years and assisted many residents and library users with various technology and reference needs. This position will be filled in early FY 23.

The Friends of the Wareham Free Library continued to provide much needed and valued assistance with library programs and services. Over the past year, the Friends increased the number of museum passes offered by the library to include the Boston Children's Museum, Plimoth Patuxcet and the Isabella Stewart Gardner Museum. The group also covers all utility costs at the Spinney Memorial Branch and helps with the purchase of library materials. They are also sponsors of most library programming, concerts and author talks that take place throughout the year. We are truly grateful for our Friends.

During FY 22, The Wareham Free Library Foundation also continued to provide support for regular library operations. Thanks to their efforts we are able to hire the part-time staff necessary for certification. This year, the Foundation purchased new computers for the staff and the Spinney Memorial Branch. Funds provided by the Foundation also covered those services, utilities and items that are not covered by the Town through the library's general budget. The Foundation truly "Bridges the Gap" in funding, allowing the staff to provide excellent library service to all Wareham residents.

Finally, the library is only as good as its staff. The people of Wareham should be proud of the great staff working at the Wareham Free Library. They continuously provide more with less and yet do it all with a smile, day in and day out. To them and all that they do, the library administration says thank you.

The library is available to everyone, no matter how great the need. Downloadable books, magazines, audios and more are available online twenty four hours a day at www.warehamfreelibrary.org. Everyone is encouraged to come in and get a library card. You'll be surprised to see how far it will take you.

Respectfully submitted,
Patrick W. Marshall
Library Director

Kathy Murphy – Technical Services Librarian
Marcia Hickey – Children's Librarian
Steven Miller – Reference/Outreach Services Librarian
Briannah Baptista – Library Assistant
Johnna Fredrickson – Library Assistant
Jennifer McCaffrey – Library Assistant

<https://warehamfreelibrary.org>
Facebook Wareham Free Library

Annual Report of the Wareham Police Department

July 1, 2021- June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

The Wareham Police continue to forge through the many changes that inevitably occur in Public Safety, as does everyone else in the town. This fiscal year brought three veteran officers' retirement. They will be missed not only because our personnel numbers continue to be down, but also more importantly, these officers were vital to the overall objective of providing the most professional public safety to the citizens of this community. The first two officers I will speak of both started the service in the town in 1994. Officer Stephen Joy retired on January 08, 2022, and Officer Peter Silvia retired on January 15, 2020. Both officers had 28 years on the job. The third officer to retire is Officer John Iacobucci, who retired on April 06, 2022, after serving the town for 21 years. Their Wareham Police work family will surely miss these officers, as will the many Wareham citizens they served over the years. We wish each of them and their families all the best in retirement and future endeavors. Thank you all for your years of service to this community.

I respectfully submit the annual report of the Wareham Police Department for the fiscal year 2022. I want to thank all the men and women (sworn and civilian employees) of the Wareham Police Department for another year of dedicated service to the community. I continue to be impressed and proud of the police service the Wareham Police Department provides this community. We need to work on many areas, but I feel that the dedication and effort "being put forth" will see us achieve our goals.

I want to recognize and thank Town Administrator Derick Sullivan, Assistant Town Administrator/Human Resources Director Dorene Allen-England, the finance committee, and each member of the Board of Selectmen. I want to welcome the three members newly elected this past spring.

I want to recognize and thank the ongoing efforts of my public safety partners here in the Town of Wareham, including all town departments, offices and services. All of us continue to go through the changes that have come about because of the pandemic.

I remain dedicated to enhancing the Wareham Police Department's overall connection and reconnection with the public we serve.

This year the Wareham Police Department will continue to move forward with additional Community Service efforts within the department to reach out to those in need here in our town. Our Mental Health related efforts will continue to ramp up services to offer and assist citizens. We will seek out additional services, such as domestic violence clinicians, to respond in real-time to calls for service in addition to police responses. The Community Services unit of the Wareham Police Department will work aggressively with local, state and private entities to help bring about opportunities and positive changes for the people we serve.

We are more determined and dedicated than ever.

Respectfully submitted,

Walter W. Correia, Jr.
Chief of Police

ADMINISTRATION

Walter W. Correia, Jr., Chief of Police
Lieutenant John E. Gerard Lieutenant Peter F. Flannery
Administrative Assistant, Cassandra Cassidy

DETECTIVE DIVISION

Lieutenant Michael F. Smith
William C. deSilva Bryan M. Whalen
Dean J. Decas Karl S. Baptiste Zina Kelsch

PATROL SERGEANTS

Daniel J. Flaherty Daniel J. Henderson Herbert P. Noble
Paul T. Somers Steven A. Soqui Kevin A. Reilly

PATROL OFFICERS

Stephen K. Joy
James M. White
Christopher R. Smith
Blaise Lalli, Jr.
Eric V. Machado
Ryan G. Gomes
Ryan S. Turner
Justin Silveira
Malik K. Wilkes
Andrew C. Ring

Peter F. Silvia
John R. Iacobucci
Jon J. Verhaegen
Michael D. Phinney
Nathaniel R. Aronson
Aaron M. Pacheco
Calib T. Larue
Lorenzo A. Grosso
Hannah M. Salerno
William L. Roush

George C. Dionne
Charles H. Pillsbury
Jennifer L. Braley
Joseph J. Cardoza, Jr.
Christopher M. Corner
Matthew J. Donovan
Stephen H. Harrison
Scott J. Cowan
Justin L. Sumner
Thomas J. Bilodeau

COMMUNICATIONS OFFICERS

Sabina Flaherty Edward Johnson, Supervisor
Elizabeth Rich Judith Holleran Christian Tobia
Scott McDaniel Taylor Nelson

Cases and Complaints Investigated

<u>Offense</u>	<u>Reported</u>	<u>Offense</u>	<u>Reported</u>
Assaults	226	Larceny from Motor Vehicle	4
Burglary / B & E	28	Liquor Law Violations	10
Community Engagement	5,785	Medical Calls	799
Directed Patrols	11,768	Motor Vehicle Stops	1399
Disorderly Conduct	90	Murder	0
Drug Overdoses	111	MV Theft	26
Drug Overdose Follow-ups	85	OUI Liquor/Drugs	111
Drug Violations	41	Protective Custody	43
Family/Domestic Disturbances	543	Receive Stolen Property	14
Forcible Rape	14	Robbery	3
Forgery/Counterfeiting	8	Shoplifting	90
General Disturbances	424	Statutory Rape	17
Identity Theft	8	Suspended License	104
Kidnapping / Abduction	2	Unlicensed Operator	25
Larceny	122	Vandalism	115
Larceny from Building	15	Weapon Law Violations	15

Male Arrests: 506

Female Arrests:..... 195

Persons Summoned 299

Warrant Arrests 122

Other Arrests 280

Total 701

Revenues Generated

Civil Motor Vehicle Infractions... \$10,545.00

Detail Service Fees\$34,583.13

Firearms Permits.....\$10,450.00

Public Info Requests\$2,820.00

Total Revenues.....\$58,398.13

Annual Report of the Wareham Public Schools

July 1, 2021- June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

Wareham Public Schools promises to provide opportunities for all to discover the greatest versions of themselves by acquiring knowledge, wisdom, and skills to explore, formulate, realize, and reflect. We will think critically, communicate, and persevere. With tenacity and trust, we will continue to learn all that is essential to living our best lives and positively impacting the community and the world.

The Wareham Elementary School

The Wareham Elementary School is proud to present its first annual report. As many community members may already know, our amazing elementary school opened its doors to students on January 4, 2022. A total of 950 students joined together to learn in this state-of-the-art school.

For the first time in many years, Art, Music, and STEAM teachers had their own classroom. Art rooms were adorned with a skylight allowing natural light to come in, as well as tack board walls to showcase students' work. In addition, art rooms have garage doors for a more open space, a hanging fixture to allow art to dangle from the ceiling, as well as a nonslip floor that provides safety for staff and students.

The music rooms, near the stage, are large spaces with excellent acoustics. The music rooms have specialized ceilings that provide less echoing. Students can store their instruments in secure locking vessels. The students performed in two concerts this school year from the brand-new luxurious stage.

The STEAM classes are outstanding spaces that provide opportunities for students to experiment and design. An outdoor learning space is attached to one of the two STEAM rooms. Students have used this space to build wind instruments, fly airplanes, and learn about the art of bubble making! Other student experiences in these spaces include coding, designing, experimenting, and growing.

The Gymnasium includes spacious bleachers for audiences, climbing walls for student use, a beautiful basketball court, and an amazing sound and video system. Students just love to use all the physical education apparatus, especially the ping-pong tables, golf equipment, and new riding mobiles.

Daily newscasts are being hosted in the Wareham Elementary Media Room. Students can broadcast live news including the weather, daily events, and news features. In addition, students are able to create live oral reports with creative backdrops to showcase their knowledge.

Three outdoor play areas that include sturdy climbing features, slides, and musical instruments surround the school. Two tar mats are also available for play, painted with hopscotch, four square, and four pickleball courts. Basketball hoops are also available for recreational use.

The School includes several classroom spaces, specialized classrooms, breakout spaces, and small group areas. The classrooms spaces feature large windows, beautiful cabinetry, and two table spaces for small group instruction. Preschool and Kindergarten classrooms are large spaces for students to play and learn with their own small group space and restroom. Guidance and assistant principal offices as well as two breakout spaces used for small group instruction are featured in each hallway. The breakout spaces have fun student friendly furniture as well as an entire wall of whiteboard to use for teaching and learning.

The School prides itself on being a united community of students, teachers, staff and volunteers who are dedicated to being safe, respectful, and responsible. Our aim is to provide a culture where students are supported within their school environment to thrive in their learning. During the 2021-2022 school year, Wareham Elementary School students were engaged in programming such as EnVision Mathematics, Reach for Reading, and researched based literacy materials. Other effective programming, such as Foundations, was incorporated to improve student's phonemic awareness and foster fluency skills. EnVision Mathematics brought independence to our math students by empowering them with virtual opportunities to gain skills and reach mathematical benchmarks.

During the 2021-2022 school year, Collaborative Team Teaching was an exciting approach to instruction used throughout Wareham Elementary. This method of instruction provided students with opportunities to learn from more than one teacher, while also providing teachers the opportunity to collaborate on best practices with one another. We look forward to continuing this successful initiative in the 2022-2023 school year.

Wareham Elementary School continues to provide 1:1 technology throughout the school. All students now have the unique ability to readily access the curriculum at their own pace, maximize their learning time, and use technological features that accentuate their learning. In addition, each classroom has the latest online computer screen that provides whiteboard capabilities as well as online resources.

In 2021-2022, Wareham Elementary School Evening events were in full swing beginning in May of 2022. Wareham Elementary families enjoyed a very successful STEAM Night where Smither's Laboratories, Wareham Fire Department, Wareham Police Department, and the Wareham Land Trust were invited. In addition, the Wareham Public School PTA hosted a very successful literacy and book fair evening for families and raised money for our students that will be used for enrichment and field trips. WPS Beyond School Time, in conjunction with the Council for Families and Community Engagement, hosted a Kindergarten Rally to welcome our new kindergarten students. This successful event included an ice cream social and an outdoor book walk.

Finally, the School was able to host several enrichment events for students. This is due to the money raised by the Wareham Public School PTA and the support of our staff, not to mention

the innovative space the School has to host these terrific events. Performances such as The Wizard of Oz and Whales, Octopi & Sharks, Oh My! told by Storyteller Jackson Gillman were given on our various stages. Students enjoyed music from Toe Jam Puppet Band, were entertained by a magician in “The Magic of Reading”, frolicked with alpacas and goats from Pine Meadow Farms, and were visited by local businesses while participating in Junior Achievement.

Our productive school year is a result of our staff, families, and the Wareham Community who strive to put students first. We would like to thank the citizens of Wareham for providing a beautiful state of the art school that will help support building a better future for the children of Wareham.

Wareham Middle School

Wareham Middle School returned to as much of a normal school year as we could. The process was slow but our school community is “Viking Strong” and persevered throughout the school year. We saw many changes with Minot Forest Elementary School moving out of the middle school to their new home at Wareham Elementary School in January. Our district offices moved into the Middle School in March and we have begun to reconfigure classrooms for grades 5-7.

Staff and students continued to promote our positive culture around being responsible, respectful, and thoughtful in all that we do. Our student body collected non-perishable food for Damien’s Place Food Pantry and we celebrated with the community at the annual Christmas parade.

The School continued to offer accelerated math classes and advanced literacy classes in grades 6 and grade 7. We also expanded our STEAM offerings so that all grades can participate in STEAM classes. We are committed to providing high academic expectations and offerings that will provide challenging, innovative, and engaging educational experiences.

Our students’ amazing talents were exhibited throughout the year through academic successes as seen by our honor roll and inductees into our Honor Society. We continued to celebrate with families and students through our Scotty Monteiro Jr. awardees and students of the month for each grade level. Our students demonstrated their talents in our afterschool activities which include chorus, art club, intramurals and student council, just to name a few. Two band concerts were presented to our families and the community. Our chorus had a later start in the year, but they were also able to provide a presentation. We brought back our famous Talent Show in the spring and our students’ talents shined. A spring art show also demonstrated how creative our students are.

Wareham Middle School has a very active PTA and community volunteers. We appreciate everyone’s support and investment in our children. Our PTA supported us in appreciating our staff, student field days, and grade level field trips. Our district PTA meetings were well attended virtually this year, and we look forward to in-person meetings in September.

Our students, families and staff demonstrated every day how “Viking Strong” they are. As always, our students are our top priority and our school year would not have been as much of a success without the support of all our families and the community at large.

Wareham High School

Wareham High School began the new school year with a revised schedule that allowed for classes to occur more frequently and the classes sixty minutes long. In the middle of the schedule is an advisory period and two days per week students can use this time to sign up to meet with their teachers for extra support. This year we offered a new course called directed support in which students who struggle academically can be added for support. Other courses added this year were Advanced Placement Psychology, African-American Literature, and Makerspace Exploration.

Students once again had one-on-one technology and in the fall of 2021 every classroom was furnished with an interactive board to enhance learning. Teachers received training on how to use the devices as part of their regular practice. The high school staff spent a lot of after school and early release time preparing for their accreditation visit through NEASC, which will take place in November of 2022.

DECA Competitions were back this school year virtually at the District level, then in person at the state level in Boston and at the national level in Atlanta.

The WHS Student Council sponsored a fall spirit week, which included a hugely successful can drive where students donated over 3283 items for Damien’s Food Pantry. The Wareham Viking Theater Company performed several plays for the community this year, including *Alice in Wonderland* and *Heathers*. The WHS music program performed a winter and spring concert. The National Honor Society sponsored a tree planting event in the community as an effort to offset the school’s paper usage. Community members were able to order saplings to plant in their yards. In May, the WHS Art, Music, and Culinary Departments, along with the WHS Student Council, put on a Fairy and Gnome Art Walk for the local community. Activities such as scavenger hunts, fairy house-making, sidewalk chalk drawing, and face painting entertained children and adults alike.

The athletic programs for all three seasons were back to pre-COVID seasons with end of season tournaments. The boy’s soccer team made it to the playoffs for the first time in the school’s history. The boy’s basketball team won the South Coast Conference and won three games in the state tournament. The girl’s tennis team won the South Coast Conference and won several tournament games before losing in the state finals. The boy’s spring track team won the South Coast Conference. The Wareham High School Unified Track & Field participated in the State Championship. Coach Geoff Swett was recognized by the MIAA as Girl’s Tennis Coach of the Year. Coach Chris Gardner was recognized as the Boston Globe Boy’s Track Coach of the Year. In the Spring of 2022, the Wareham High School Softball field was renamed and dedicated to long time teacher and coach Lance Howlett.

At Awards Night on June 2 the Wareham High School members of the senior class received over \$367,000 in local scholarships. More than 73% of the senior class plan on furthering their education in a two- or four-year institution, 18% will join the workforce, 5% will be going into the military and 4% are uncertain. Additionally, 18 seniors earned the John and Abigail Adams Scholarship, the state's largest merit-based scholarship program.
Thank you to the citizens of Wareham for the continued support of the young Wareham citizens.

Respectfully submitted,

Matthew T. D'Andrea LP.D.

Superintendent of Schools

<https://www.warehamps.org/>

Facebook – Wareham Public Schools

Annual Report of the Water Pollution Control Facility

July 1, 2021- June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

Greetings,

I want to start off by saying thank you! Serving the public is one of the highest honors a person could have.

2021/2022 continues to be an interesting year to say the least.

Our mission:

To collect, transport, treat wastewater from the homes and businesses within the sewered area of Wareham. To maintain and sustain a high standard of service to the public that we serve. Financial stability while meeting the many demand placed on the enterprise within our aged sewer system through a fluid capital improvement program.

We have 45 pump stations of varied ages, 90 miles of pipe gravity and forced mains, 2,500 manholes, 2 million gallons per day biological nutrient removal treatment plant that is one of the best within the Buzzard Bay, meeting and exceeding the limits and parameters of our NPDES surface water discharge permit. All accomplished with a minimal staff.

One of the major issues for the Wareham Water Pollution Control Facility has been capacity and infrastructure. With such a small staff along with the challenges of wet weather, deteriorating infrastructure, and Inflow and Infiltration; addressing the capacity and infrastructure issues may seem delayed, but we are working vigorously to ensure we are doing our part to provide a safe and sanitary sewer system for the Town of Wareham. The issue of Inflow and Infiltration adds to the capacity issue immensely, because non-accounted for gallons are seeping into the sewer system through cracked pipes, sump pumps, and more.

The WPCF is investigating grants/ state funding for work on manholes, a headwork's upgrade, clarifier upgrades, and grinder pumps. By pursuing these grants/ state funding the Water Pollution Control Facility can replace the old and broken equipment, allowing for a cleaner and better functioning sewer system and treatment plant. A headwork's upgrade as well as secondary clarifiers will allow the WPCF to function much more efficiently. Upgrading manholes and the covers will ensure for less inflow and infiltration, and it will also help increase the integrity of the system. New equalization basins and denitrification filters will allow extra space for the wastewater in the event of a wet weather event and provide the Water Pollution Control Facility with a denitrification system to help further purify the water discharged into the Agawam River.

Another challenge has been the increasing cost of shipping as well as equipment, repair parts, and other vital items to allow the sewer system, to function to the best of its ability, which pushed a 15% rate increase for sewer users. The increase for the sewer bills is in relation to the rising costs listed above, and will allow the WPCF to keep up with the prices and purchase the needed items and install them into the sewer system or to repair the pumps and other critical equipment that keep the sewer system operational.

I would like to thank the wastewater workers of the WPCF for their continued efforts and willingness to go above and beyond during these very difficult and chaotic times. They work days, nights, weekends, and holidays, to guarantee the Water Pollution Control Facility and sewer systems are ensuring our public safety and health on a daily basis. Thank you to all whom are within the Town and consistently exhibit integrity, professionalism, and passion for their work!

I am looking forward to another year of hard work, difficult conversations, and taking action for the Town of Wareham, the Wareham Water Pollution Control Facility, but most importantly taking action to ensure the safety of the public and their health. I thank you all for the help and advice given to the WPCF and its employees, pushing us to do better and be better at what we do.

Thank you,

Respectfully submitted,

Guy S. Campinha

<https://www.wareham.ma.us/sewer-department>

**COMMITTEES REQUIRED BY CHARTER
APPOINTED BY SPECIFIC APPOINTING AUTHORITY**

CAPITAL PLANNING COMMITTEE

Derek Sullivan, Town Administrator
John Foster, Finance Director
James R. Giberti, Citizen-at-large, Chair 2024
Sandra Slavin, Citizen-at-large 2023
Charles Klueber, Citizen-at-large 2023
David Heard, Finance Committee Rep
Sam Corbitt, Planning Board Rep

FINANCE COMMITTEE

Bernard R. Pigeon, Chair 2023
David Heard 2023
Dominic A. Cammarano, Jr. 2024
Gerald Stefanski 2023
Thomas B. Worthen 2023
Joseph R. Smith, Jr. 2022
Matthew T. Rose 2024
Norma Scogin 2024
Stuart J. Novick (Resigned) 2022

PLANNING BOARD

Michael A. King, Chair 2024
Carl Schulz 2022
Jane Gleason 2023
Sam Corbitt 2023
Michael A. Baptiste, Sr. 2023
Sherry Quirk, Associate 2023
Richard Swenson (Resigned) 2023

Annual Report of the Wareham Capital Planning Committee

July 1, 2021 – June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and Citizens of Wareham

The Capital Planning Committee has endeavored to establish a plan which is comprehensible, while recognizing that infra-structure capital needs may arise at any time. A copy of the current five-year plan is found on our website.

The extraordinary items listed on the plan represent items that will require consideration and funding at some point in the future. It is prudent to present these potentials, as well as to prioritize the current capital needs of the Town.

The Committee meets with department heads as necessary to address the needs and potential needs of each department. As infrastructure issues arise, they may be included in the plan, and the plan may be re-prioritized.

The Town's position in Free Cash will be a determining factor in regards to what items will be addressed each year. The ultimate goal is to have a dedicated funding source to address these items annually in the budget, not as exceptions.

As always, our Town Administrator and Finance Director explore any and all grant opportunities to finance capital needs. Because some of the infrastructure problems which require attention are of substantial cost, the committee also takes into consideration the possibilities of an over-ride and/or debt exclusion to finance these costs. One major and obvious infra-structure capital need is our sewer plant, its capacity, as well as future considerations for repair of pipes that are more than four decades old.

Respectfully Submitted,
James Giberti, Chair, Citizen-at-large

Committee Members

Charles Klueber	Clerk/Citizen-at-large
Sandra Slavin	Citizen-at-large
David Heard	Finance Committee representative
Sam Corbitt	Planning Board representative
Derek Sullivan	Town Administrator
John Foster	Finance Director

<https://www.wareham.ma.us/capital-planning-committee>

Annual Report of the Wareham Finance Committee

July 1, 2021 – June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and Citizens of Wareham

This past year may not have been as personally tumultuous as the previous, dealing with the full effects of COVID-19, but coping with the “coming out” has been equally difficult. But...we have survived...and our community, with the extraordinary commitment of our employees and volunteers, continues to move forward.

With the cooperation of Town Meeting and the Administration, although the Town is badly understaffed and barely has sufficient revenue to support many of the services expected of our local government, we, together, as friends and neighbors, really accomplished a lot. What have we done, a list, in no order, and incomplete, includes:

Besse Park Remembrance Trees, which were sold out in no time. And the decorations! An opportunity to show the memories of a loved one and share the joy those Memory Trees reflected of our caring for each other. Thanks to our Municipal Maintenance Department for setting them up and lighting the Narrows Bridge.

And adjacent to Besse Park, a developer began with boat slips (and they are filled) and has started construction of a restaurant and ice cream bar.

Bayview Park Sidewalks Replacement Project is giving the park a needed update. Currently, the Selectmen have endorsed a preferred plan and are now soliciting feedback and input from the greater community. A Community Development Block Grant (CDBG) will financially support this project.

Onset Bay Center – Buzzards Bay Coalition is doing an excellent job of utilizing our beach to promote many outstanding programs. Some of those programs are in conjunction with our School Department. We have also provided them with CPC funds to upgrade the pier at Wickets Island and make it ADA accessible.

Our Lillian Gregermen Bandshell has been rebuilt. With inflation, as we are all experiencing, the originally appropriated monies were insufficient to complete all the projected upgrades. Fortunately, we have a “can do it all” group, called Municipal Maintenance, under the direction of Director of Municipal Maintenance, David Menard. They were able to do most of the work (letting some specialty contractors assist) and complete the Bandshell in time for the summer season. The seating area will be rehabbed in the fall.

Many of our playgrounds have been rehabilitated through the financial support from CPC and the volunteers of the surrounding community. Shangri-la comes to mind, and they are awaiting, or have received, the delivery of their new playground equipment. Same for the Joseph W. Conway Memorial Playground. Wonder if our in house “can do it all” group will have a hand in finishing the installation?

Must not forget our canine friends. The Dog Park Affiliation of Wareham (DPAW) received a grant from the Stanton Foundation which, hopefully, will allow them to finish construction for a projected opening of the Dog Park at 74 Maple Springs Road this fall.

The Board of Selectmen have authorized the Wareham Redevelopment Authority to negotiate with Bentley Companies a disposition and development agreement. We are finally moving forward with the Tremont Nail facility.

Although this list, as I initially pointed out, is far from complete, we do have a couple of other projects which we all should be especially proud of;

Our Wareham Elementary School. Under budget by some \$10 million dollars. And high tech? If you have had the opportunity to tour the school, you know what I mean. They even have their own TV studio and create daily programs to broadcast throughout the school.

And, of course, our purchase of the Little Harbor Country Club property, that just happened to have a Golf Course on top of it. The Town put out an RFP to operate the Golf Course and found a management company with excellent qualifications. And I hear the golf course is busier now than previous years.

We still have some major financial issues that must be addressed in the next year or two;

For the last two and a half years the Public Safety Committee has been studying and touring other communities with new Public Safety facilities to determine how a public safety facility can contribute to the overall wellbeing of our community. They have also been evaluating locations within our community with respect to space, response times, and availability. Soon they will be presenting their recommendations to the Town Meeting.

The old Decas School. Town Meeting is awaiting a report from the Decas Steering Committee to recommend options for future uses of the facility. There have been several suggestions made to the Steering Committee and the pros and cons of each should be given thoughtful consideration.

The Board of Sewer Commissioners have retained consultants to evaluate the Wastewater Treatment Plant and collection system. Our system received an upgrade in 2005 but the growth in the intervening years has seriously stressed the system's capacity, hence the current moratorium on new service connections. The Board of Sewer Commissioners has begun a program to correct some of the more serious deficiencies within the system but overall, the entire system needs corrective attention.

Town Administration Staffing needs to be addressed. When The Finance Committee reviews each department request for funding, their staffing chart always has empty slots. Next time you go through the Town Hall, look into each office and count number of empty desks. Municipal Maintenance used to have more than twice the number of field staff they currently (12) have. The Police Department has had a staff of some 44 Officers for the last 30 years, yet the population of Wareham and the number of calls has risen considerably, as has the seriousness of those calls.

We are extraordinarily fortunate to have the staff that we do. Our employees are obviously dedicated to our Town and the people of our Community.

But we will solve these problems, and others, as we solved the ones I referred to in the beginning of my letter. Together, as Friends and Neighbors. There is nothing we cannot do, together.

Respectfully Submitted,

Bernard R. Pigeon, Chair

David Heard, Vice Chair

Gerald Stefanski, Clerk

Dominic A. Cammarano Jr.

Matthew T. Rose

Norma Scogin

Joseph R. Smith, Jr.

Thomas B. Worthen

<https://www.wareham.ma.us/finance-committee>

BOARD OF SELECTMEN APPOINTMENTS

TOWN ADMINISTRATOR

Derek D. Sullivan

AFFIRMATIVE ACTION OFFICER

Derek D. Sullivan

BOARD OF HEALTH

Amy Wiegandt, MD, Chair2023
Catherine Phinney2022
Lawrence M. Perry2024
Kathleen Waldron, Associate.....2022
Jean Connaughton, Associate2022

BUZZARDS BAY COMMITTEE

David Pichette, Conservation Administrator
(Delegate)

CABLE ADVISORY COMMITTEE

Matthew Underhill
Daniel Butler
David Rogers

CEMETERY COMMISSIONERS

Kathleen Bird2024
Susan M. Akins2022
Municipal Maintenance Director (Ex-Officio)

COMMUNITY EVENTS COMMITTEE

Lori C. Benson, Chair2022
Linda Gay.....2024
Jean Connaughton.....2023
Kevin A. Costa2024
Derek Sullivan

COMMUNITY PRESERVATION COMMITTEE

Joan Kinniburgh, Chair (Resigned)
Sandra Slavin,.....2023
Sherbie Worthen.....2023
Jean Connaughton.....2023
Sam Corbitt.....2024
Barbara Smith (Resigned)
Linda Scharf (Resigned)

CONSERVATION COMMISSION

Sandra Slavin, Chair 2024
Kwame Bartie.....2022
Elissa Heard2022
Carol Malonson.....2023
Michael Mercier.....2023
Denise Schulz.....2024
Ron Besse (Resigned)

CONSTABLES

Shelli M. Mobilia (elected)..... 2022
Karen A. Blair 2022
Richard J. Coletti..... 2022
Steven P. Coughlin 2022
Ian Daley..... 2022
Charles T. Devlin 2022
David DiCenso 2022
Cynthia A. Follis 2022
Luis Gonzaga 2022
Gregory S. Kamon..... 2022
Joseph C. Latimer..... 2022
George W. Morse 2022
Robert E. Short..... 2022
Eric Stubbert 2022
Joel C. Thomas..... 2022
Robert A. Tirrell..... 2022
Herve W. Vandal, Jr. 2022

COUNCIL ON AGING BOARD OF DIRECTORS

Sharon Frank, Chair 2022
Jody Santagate..... 2024
Janet V. Wilson 2022
Marie Riley 2022
Nancy Sawyer 2023
Lynn Wheatley-Beaupre.....2024
Melissa Kauranen.....2025
Carolyn Hynes (Resigned)

DECAS SCHOOL STEERING COMMITTEE

Diane Kenney, Chair.....Fall 2022
Jonathan Dallmeyer.....Fall 2022
Charles Klueber.....Fall 2022
Jody Santagate..... Fall 2022
Damon Solomon..... Fall 2022
Tracie Williams.....Fall 2022
Missy Dziczek.....Fall 2022

GOLF COURSE ADVISORY COMMITTEE

James R. Giberti, Chair.....2022
George Barrett.....2022
Thomas Hannon..... 2022
Peter Hasenfuss.....2022
Brett Labonte.....2022

HISTORIC DISTRICT COMMISSION

Robert Blair, Chair2023
Cheryl Knapp2024
Patricia Neal.....2024
Angela Dunham.....2025
Carolyn McMorrow (Resigned)

HISTORICAL COMMISSION

Angela Dunham, Chair2024
Leonard Boutin.....2022
Cheryl Knapp2024
Pam Foley.....2023

LIBRARY BOARD OF TRUSTEES

Melissa Dyer, Chair 2022
Joanne Robertson.....2022
Deanne Bonnar.....2023
Nancy Rice.....2022
Margit Price.....2024
Holli Van Nest.....2024
Sarah Corbitt2025
Aprilleigh Lauer (Resigned)

MINOT FOREST COMMITTEE

Sandra Slavin, Chair2023
Linda Scharf2022
Judy Weatherby..... 2024
Angela Dunham,.....2025

OPEN SPACE COMMITTEE

Sandra Slavin, Chair 2022
Carol Malonson.....2024
Peter Gold 2023
Linda Scharf..... 2023
Helen Bradbury.....2023
Ronald Besse (Resigned).... 2023

RECYCLING COORDINATOR

Marilyn Russell

RECYCLING COMMITTEE

Jennifer Gady, Chair..... 2024
Ann Marie Brooks..... 2023
Earl J. Russell..... 2023
Amanda Cobb.....2024
Brett Glory.....2022

REGISTRAR OF VOTERS

Michele Bissonnette, Town Clerk

ROAD COMMISSIONERS

Joseph Cardoza2023
Marie Grieg.....2022
John A. McGonnell.....2022
Howard A. Smith.....2022
Walter W. Correia, Jr.
Kenneth Buckland
David Menard

SOLAR BYLAW STUDY COMMITTEE

Nancy McHale, ChairSpring 2022
Denise Wolk.....Spring.2022
Ronald Besse.....Spring 2022
Jacqui Nichols.....Spring 2022
Carl Schulz.....Spring 2022

TOWN COUNSEL

Richard Bowen

VETERANS COUNCIL

- Joseph Sarnelli, Chair2023
- Julie Roderick.....2022
- Jean Sarnelli2023
- Paul Geigle.....2022
- Ryan Langlois.....2023
- Jesse Walsh.....2024

WAREHAM AFFORDABLE HOUSING TRUST

- James Munise, Chair2023
- Carl Schulz2023
- Missy Dziczek.....2023
- Heidi Churchill.....2022
- Sandra Slavin.....2022
- Judith Whiteside

WAREHAM CULTURAL COUNCIL

- Wendy Brogioli, Co-Chair2023
- Jamie Wiksten, Co-Chair.....2023
- Leslie Edwards Davis.....2022
- Kristin Lyons2022
- Christy LaGue2023
- Wendy St. Julien.....2023
- Jackson Gillman.....2023
- Amariet Karahalis.....2023

WAREHAM REDEVELOPMENT AUTHORITY

- Daniel Butler2024
- Judith Whiteside.....2023
- Peter Teitelbaum.....2022
- Kenneth Buckland
- Derek Sullivan

ZONING BOARD OF APPEALS

- Nazih Elkallassi, Chair2025
- James Eacobacci.....2022
- Jacob Morrison2024
- Veronica Debonise2026
- Richard Semple.....2026
- Troy Larson, Associate.....2023
- Christopher Conti (Resigned)

Town Report of the Wareham Cable Advisory Committee

July 1, 2021 – June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and Citizens of Wareham

The Cable Advisory Committee was formed to negotiate a new/renewal cable contract on behalf of the Cable Commissioners (Board of Selectmen) who are the franchising authority for the Town of Wareham.

The committee is identifying the current and future cable television needs and interests of the town. We are reviewing the performance of the cable operators under the current franchise term. A survey has been developed to assist in ascertaining the satisfaction of the subscribers with the services being provided.

The committee has obtained the services of an attorney specializing in cable negotiations.

Respectfully Submitted,
Matthew J. Underhill, Chair

Daniel Butler, Clerk
David Rogers

Annual Report of the Carver, Marion, Wareham Regional Refuse Disposal District Report

July 1, 2021- June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Carver and Wareham

During the 2022 Fiscal Year the Carver, Marion, Wareham Regional Refuse Disposal District (CMWRRDD) Board of Directors has been busy completing work on a new agreement between the Towns of Carver and Wareham (the Town of Marion withdrew from the CMWRRDD at the end of December 2020). The new agreement, once approved by the residents of Carver and Wareham at their Town Meetings, will replace the original 1973 agreement. Carver at their April 2022 Annual Town Meeting voted to adopt the new agreement. Wareham will be voting at their October 2022 Fall Town Meeting.

The CMWRRDD was also successful in negotiating a new lease extension with the Town of Wareham to operate the Route 28 Transfer Station for the residents of Carver and Wareham. The new lease agreement will extend through December 31, 2025, and Wareham has the option to extend the lease for another year through December 2026. The Route 28 Transfer Station will continue to provide Trash Disposal and Recycling Services for the residents of Carver and Wareham at a reasonable cost. During the period July 2021 to June 2022 an average of 750 vehicles weekly disposed bags of trash and 660 vehicles per week dropped off recyclables

During the first half of 2022 the CMWRRDD Board of Directors was notified by Attorney Thomas Crotty, who has represented the CMWRRDD for nearly 40 years, that he was retiring. The Board of Directors interviewed four firms and selected and negotiated an agreement with the Law Firm of Mead, Talerman and Costa LLC (MTC) to replace Attorney Crotty. The Board of Directors would like to thank Attorney Crotty for his 40 years of service and to wish him a good retirement.

The CMWRRDD Board of Directors, in an attempt to improve the rate of return on funds in the bank, has decided to invest some of the district funds in a five-year Bond Ladder with Eastern Bank. The Bond Ladder should be in place by the end of August 2022.

The Board of Directors has also decided to invest funds with Plymouth County OPEB Trust Program (PCOT) and the Public Agencies Post-Retirement Health Care Plan and Trust to cover the Health Care costs of former CMWRRDD employees. This agreement should provide the economies of scale and efficiency of administration of the health care costs for retirees.

The CMWRRDD Board of Directors will continue to exist for the foreseeable future to administer to any issues that may arise to minimize any potential costs to the Towns of Carver and Wareham. Bank reserves to meet the CMWRRDD's future obligations increased from \$988,788 on July 1, 2021, to \$1,194,183 on June 30, 2022.

THE CMWRRDD Board of Directors would like to thank the Residents of Carver and Wareham for their cooperation and patience during the past year.

Submitted by CMWRRDD Board of Directors

Robert Belbin, Chairman (Carver)
Kevin Bradshaw, Treasurer (Carver)
Amanda Cobb, Secretary (Wareham)
Mary Dormer (Carver)
David Menard (Wareham)
Judith Whiteside (Wareham)

Executive Director, Jeffrey Osuch

<https://www.wareham.ma.us/cmwrdd>

Annual Report of the Cemetery Commissioners

July 1, 2021- June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

The Cemetery Commissioners meet the third Wednesday of each month at 2:15 PM at the Municipal Maintenance building located at 95 Charge Pond Rd, Wareham Ma 02571. All citizens are welcome to attend.

The Town of Wareham maintains through the Municipal Maintenance Department three cemeteries which encompass more than 30 acres of land. Under MGL the commissioners are responsible for the sole care, superintendence and management of these Town owned properties.

During the fiscal year 2021-2022 the cemeteries recorded the following number of interments:

Agawam Cemetery	33
Centre Cemetery	24
Longneck Cemetery	0
Burial Licenses sold	7

The Commissioners would like to thank Director of Municipal Maintenance Mr. David Menard and his dedicated staff for their ongoing efforts to maintain the cemetery grounds. We appreciate all you do for the citizens of Wareham.

Respectfully submitted,
Kathleen Bird, Clerk
Susan M. Akins

<http://www.wareham.ma.us/cemetery-commissioners>

Annual Report of the Community Events Committee

July 1, 2022 – June 30, 2022

To the Honorable Board of Selectman, Town Administrator and the Citizens of Wareham

The Community Events Committee's mission is to sponsor and encourage community events, projects, activities, services, programs, and public improvements which are of mutual interest to the visitors and residents of the Town of Wareham, and which strengthen the Town by fostering community involvement and spirit. By a Legislative act refiled in 2015, a portion of hotel/motel/B&B room tax collected by the MA Department of Revenue Services and town parking receipts is annually reimbursed to the Town of Wareham for these promotional purposes. Our meetings are scheduled the fourth Monday of each month and are open to the public.

Anyone approved for CEC funds must submit detailed reports and receipts upon the completion of their event in order to be reimbursed. The committee asks each organization to use the CEC logo in their promotional materials as a way of letting the residents know the source of the funding. Town events were just starting to ramp up again in 2021 and the number of applicants has already increased in 2022.

Onset Bay Association \$20,845

Advertising and promoting OBA events: Kayak Poker Run, Illumination Night, , Summer of Fun Music Series, Chalk Street Festival, Christmas in the Parks, Kite Festival, Onset Blues Festival, Sandcastle Day, Fall Festival Car Show, Taste of the Bay, fireworks advertising and advertising for multiple events.

Friends of the Wareham Library	\$ 6,560
Onset Bay Center	\$ 5,600
Wareham Land Trust	\$ 2,752
Wareham Garden Club	\$ 150

These awards totaled \$35,907, awarded for the purpose of advertising and promoting Wareham and Onset 2021 events.

Respectfully submitted,

Lori C. Benson, Chair

Linda Gay, Recording Secretary

Kevin Costa

Jean Connaughton

Derek Sullivan, Town Administrator

<https://www.wareham.ma.us/community-events-committee>

Annual Report of the Community Preservation Committee

July 1, 2021 – June 30, 2022

To the Honorable Board of Selectman, Town Administrator and the Citizens of Wareham

In 2002, Wareham enacted the Community Preservation Act (CPA) approving a 3% real estate tax surcharge (with initial \$100,000 property value exclusion) which qualifies the Town to receive state funds from the Commonwealth each year. The state funds are generated by recording fees at the Registrar of Deeds. To date the Town of Wareham has received \$6,117,535 of these funds.

In FY22, the Town of Wareham collected \$988,426 in CPA funds and received \$529,596 from the state. With funds unspent from prior year, Community Preservation Commission (CPC) had a starting balance of \$5,556,307 to support approved projects.

Following is the financial report for FY22:

FY Revenue

3% surcharge collected by Town	971,160
Matching funds from Commonwealth	529,596
Interest income	<u>17,266</u>
	\$ 1,518,022

Previous Funds Balance

Unallocated from prior years	2,938,309
Open Space reserve	498,497
Affordable Housing reserve	351,991
Historic Preservation reserve	<u>249,488</u>
	\$4,038,285

Funds Available \$5,556,307

Funds approved /designated at FY 22 Town Meetings

Tremont Nail Factory debt service	230,070
Conway Playground (Swifts Beach)	250,000
Wickets Island Pier	150,000
Little Harbor land purchase	1,000,000
Mobility Beach Mats	60,000
Funds returned/ unused	<u>(57,431)</u>
Net fund expenditures	\$ 1,632,639

Net Fund balances YE 2022	
Open Space reserve	311,722
Affordable Housing reserve	406,388
Historic Preservation reserve	481,991
Administrative reserve	65,000
Unallocated funds	<u>2,655,567</u>
Funds balances	\$ 3,920,668

FY22 Community Preservation Committee

Joan Kinniburgh – Chair, citizen-at-large (resigned)
 Sherbie Worthen – Clerk, citizen-at-large
 Sandra Slavin – Treasurer, Conservation Commission representative
 Sam Corbett – Planning Board representative
 Jean Connaughton – Wareham Housing Authority representative
 Linda Scharf – Open Space Committee representative (resigned)
 Barbara Smith – Historic Commission representative (resigned)

<https://www.wareham.ma.us/community-preservation-committee>

Annual Report of the Conservation Commission

July 1, 2021- June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

During most of FY22 the Conservation Commission continued to meet remotely due to the Covid-19 pandemic. Conservation meetings were held virtually, via Zoom, per the Governors Emergency Order. The volume of applications being submitted during the pandemic remained high, as the Commission continued to receive a steady volume of applications for various types of projects. Projects that had been previously approved continued to be constructed throughout the fiscal year and the ongoing pandemic, as Covid restrictions eased. These projects will require ongoing monitoring as they progress.

The Conservation Commission has the responsibility of protecting Wareham's valuable coastal and freshwater resource areas. The Commission regulates projects, which may have an impact on any wetland resource area. This year, 110 public hearings were held (67 Notices of Intent and 43 Requests for Determination of Applicability) on a wide variety of projects. These projects ranged from small-scale home repairs to commercial construction. The Commission also investigated reported violations of illegal construction, pollution, and destruction of wetlands.

The Commission will continue to try to increase public awareness of the Wetlands Protection Act, the Wareham Wetland Protective By-Law, and the important functions that wetlands serve. In a coastal community such as Wareham, it is increasingly important for its residents to be aware of our fragile environment. There are pamphlets available at the Conservation Office, which explain the roles of Conservation Commissioners and the functions of the wetlands, which they protect.

The scope and nature of projects submitted to the Conservation Commission to review vary widely. Seawall reconstructions, pier projects, single-family dwellings, and septic repair projects comprise the majority of new applications the Commission reviews. The Commission also reviews larger scale commercial projects such as solar fields and commercial building construction.

Additional large scale commercial solar projects were submitted in this fiscal year. These projects remain controversial as most of these projects propose to clear-cut large areas of forested land to put in commercial projects. Citizens groups remain active to try to stop the continued loss of natural resources to the installation of commercial solar arrays. Several appeals to local decisions have been filed to stop these projects.

The citizens group known as “CAMP”, Clean-up Agawam Mill Pond, continued their efforts aimed at treating invasive aquatic vegetation in Agawam Mill Pond by the application of an approved herbicide. This year they did a maintenance herbicide application to spot treat previously treated areas of the pond, and treated for another invasive plant that had become more prominent. Monitoring of this project will be ongoing. The Buzzards Bay Coalition held a grand opening at their Horseshoe Mill Dam property at the end of Station Street now that their restoration project has been completed. The site is now open again to the public. The project was successful at restoring the natural river flow of the Weweantic River, enhancing wildlife habitat, and improving fish passage. The MA Audubon Society, who is the current owner of the Sacred Heart Seminary Property on Great Neck, continued to enhance the property by removing an old asphalt basketball court and restoring the area to a natural condition, and by removing invasive plant species at the site. They have also worked to improve the trail system at the site, which is open to the public.

The Commission will continue to promote the importance of protecting open space. Open space properties serve as wildlife habitat and also provide natural areas for the public to enjoy. At Town Conservation properties, maintenance activities were conducted by Town staff and volunteer groups. The Commission thanks all those who volunteered their time to help out with clean up and maintenance activities.

Jenna Shea, the Community Engagement & Land Stewardship Coordinator for the MA Audubon Society and the Wareham Land Trust, continued in her role for another year and was involved with several conservation related projects over the course of the fiscal year. She assisted with the MA Audubon Trail Project and coordinated story walks on other conservation properties around Town. Jenna was also very active in organizing and leading trail maintenance groups on Town conservation properties. A storm event resulted in significant tree damage at several conservation properties including the Fearing Hill Conservation Area, the Westgate Conservation Area and other WLT properties. Jenna coordinated groups to clear the fallen trees from the trails and participated in that clean up effort. These trail maintenance efforts help keep existing Town trail systems free of obstruction for the public's enjoyment. Her efforts are much appreciated.

The Wareham Land Trust has also been very active protecting Wareham's open space. The Town of Wareham continues to partner with the Land Trust and the Buzzards Bay Coalition on conservation projects. The Commission appreciates the hard work of both the Wareham Land Trust and the Buzzards Bay Coalition, and their continued efforts to promote projects aimed at the preservation of environmentally sensitive areas in town.

Conservation Administrator, David Pichette, continued to serve as the Town's representative to the Buzzards Bay Action Committee (BBAC). Mr. Pichette has continued to attend the monthly meetings of the BBAC which involve discussions on a variety of important topics. These discussions have been informative and timely in terms of looking at issues that need to be

addressed to improve and preserve the long term health of Buzzards Bay. Efforts and discussions continue to focus on monitoring and improving stormwater discharges to improve water quality within the Bay.

The Commission has been actively involved with addressing several wetland violations, some of which have resulted in significant impacts to wetland resource areas. The Commission may issue fines to violators. Violators may be property owners and/or contractors performing unpermitted activities in proximity to wetland resource areas. Property owners considering building projects, land clearing, filling, landscaping activities, etc., within areas subject to Conservation Commission jurisdiction should consult with the Conservation Administrator prior to conducting said activities to avoid violations and the potential expenses (fines, wetland restoration costs) associated with violations.

A total of \$23,071.10 has been collected this year by the Conservation Commission for Wetland Permit filing fees. The Commission also took in \$3800.00 collected in fines issued for violations of Wetland Laws.

The Conservation Office is staffed by full-time Conservation Administrator, David D. Pichette. The Conservation Commission meets regularly at 6:30 P.M., the first and third Wednesday of every month in Room 320 of the Wareham Multi Service Center. During the year, David also held several additional training sessions for Conservation Commission members regarding wetlands regulations and wetland permitting forms.

Wareham Conservation Commission,

Sandra Slavin, Chair

Ronald Besse, Vice Chair

Kwame Bartie

Elissa Heard

Carol Malonson

Michael Mercier

Denise Schulz

<https://www.wareham.ma.us/conservation-commission>

Annual Report of the Decas School Steering Committee

January 31, 2022- July 31, 2022

To the Honorable Board of Selectmen, Town Administrator, and the Citizens of Wareham

The mission of the Decas School Steering Committee is to study and develop a report on the feasibility of reusing the former Decas Elementary School building for the benefit of the community to include Council on Aging senior center, youth programming and sports, adult education, health and wellness, local event programming, computer labs, coworking and networking spaces, and other such uses to benefit the community. The committee was created by Warrant Article #20 during the Fall 2021 Town Meeting. Our committee meets every Wednesday via Zoom and are open to the public. Meeting notices can be found on the calendar on the town website and at Town Hall.

As part of the warrant article \$15,000 was appropriated to fund an architectural assessment and evaluation of the school building. The Town Administrator issued a Request for Proposals and received two replies from Abacus Architect and Planners and Jones Payne Group. After reviewing both proposals the committee voted to recommend Jones Payne Group to the Town Administrator. The assessment has identified some areas to consider but generally considers the building sufficient for the municipal purposes of the article. The final assessment will be included in our final report due at the Fall 2022 Town Meeting.

The committee has developed a potential budget to include covering the operating costs of the center with utilities and payroll considered. Income streams via rentals or leasing opportunities have been identified and several community organizations and non-profits have come before the committee to express their interest in being part of the community center via leasing or other partnerships. The committee has identified the potential to fully cover the costs of the building via these income areas so the impact to the town taxpayers is minimized. The financial information will also be included in our final report.

The committee has also designed a survey to gauge the community interest in such a project and to solicit feedback from our fellow townspeople. The survey has been successful, and we received many responses that will be analyzed and included in the report. The initial responses have so far been extremely supportive of the project and shows that the town is enthusiastic to make it work.

Respectfully submitted,

Diane Kenney, Chair

Jonathan Dallmeyer, Clerk

Jody Santagate

Charles Klueber

Tracie Williams

Damon Solomon

Missy Dziczek

<https://www.wareham.ma.us/decas-school-steering-committee>

Annual Report of the Golf Advisory Committee

Little Harbor Golf

July 1, 2021- June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

The Golf Advisory Committee was established to ensure that the transition of Little Harbor Country Club from a privately owned golf course to a Town owned facility, goes smoothly. The committee consists of 5 members, appointed by the Board of Selectmen. The committee is advisory in nature, and has no authority.

The first meeting, in early April, was spent having the members get to know one another. All members are (or were) golfers, two members had worked at golf courses, and one previously managed golf courses.

We have met with the operator of the course, and discussed what activities the course used to provide to the community which supported the community, as well as those that the operator feels his company will continue, as well as some new initiatives suggested by the operator.

It is clear that the operator has committed to promote more children's golf related activities, disk golf on occasion, special days to honor first responders, days to recognize town employees and other events that presently are in the incubation stage.

It is clear that the property will remain a protected community amenity, offering recreation as well as protection of open space.

James Giberti, Chair
Peter Hasenfuss, Clerk
George Barrett
Brett Labonte
Thomas Hannon

<https://www.wareham.ma.us/little-harbor-golf>

Annual Report of the Board of Library Trustees

July 1, 2021 – June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

The Wareham Board of Library Trustees (BoLT) met virtually via ZOOM for the July 2021 through April 2022 meetings, and returned to onsite, in-person meetings for the May & June 2022 meetings.

The Board's primary focus was to support the Director and library staff as library usage, programs and protocols adopted to facilitate & ensure ongoing library access for Wareham residents during the pandemic.

Additional goals and focus were as follows:

- To assist with the maintenance of library certification status.
- To update current BoLT Bylaws to be more inclusive and clearly define term limits
- To work with the Town Clerk to update and rectify gaps in WFL BoLT records on town website
- To continue 2021/22 goal of building a strong recruitment, onboarding, & orientation process to attract new applicants to the BoLT which ensured that underrepresented areas of the Wareham community had advocacy for their chosen library resources. Towards that end the Board was able to define and develop "living" documents and procedures to support both current and new BoLT members including:
 - Introduction to town requirements and all pertinent trainings, documents, resource links
 - Introduction to MBLC requirements and MBLC Resource links
 - BoLT Bylaws
 - Trustee Job description
 - Description of "Three-Legged Stool" framework of BoLT, Foundation, Friends
 - Current contact list of BoLT members
 - Short & extensive BoLT member biographies
 - WFL Library staff biographies
 - Updated WFL Trustee Site to include aforementioned pertinent documents
- The Board created a subcommittee to explore further recruitment opportunities (goals & prioritization of such, organizations to approach for membership, development of recruitment flyer, etc.)
- BoLT advocacy worked to encourage fund raising and active participation by town residents in library programs and resources while supporting the cultural, educational, and recreational heart of the Wareham community.
 - A survey questionnaire was created for current residents to identify their needs and thus facilitate the creation of intentional, desired library services and programs.
 - An Anti-Hate/Anti-Racist Statement was developed and adopted by the BoLT to further support intellectual freedom and the sharing of balanced information that promotes the ideals of inclusivity, the inherent dignity and rights of every person and enhances/advances diversity and social/racial justice.
- To build advocacy and support for the library as the role of community libraries continues to evolve beyond that of a "building housing books." In doing so, the Board worked to define the Wareham Free Library's role by building and maintaining open communication with town leaders, state representatives and Wareham residents to encourage their ongoing support of the library.
 - BoLT members maintained lines of communication with town government to highlight the value of the Wareham Free Library to the community. Agendas and minutes were posted to both the town and library websites to ensure transparency within the public domain.

Finally, the board chair joined town leadership in welcoming a new Library Director to Wareham. Patrick Marshall joined the Library as Director in August of 2021. Mr. Marshall began his career as a library supporter as a page, when he was a student in Wareham High School, and worked both in the former library building on High Street, as well as the current building. Three new BoLT members to the roster were appointed during this year. We believe the current BoLT have worked diligently with the Director and Library staff to ensure that the library remains a living, growing, thriving community resource.

TRUSTEES:

Melissa Dyer, Chair
Joanne Robertson, Vice Chair
Deanne Bonner
Nancy Rice
Margit Price
Holli Van Nest
Sarah Corbitt

<https://www.wareham.ma.us/library-board-trustees>

Annual Report of the Minot Forest Committee

July 1, 2021 – June 30, 2022

To the Honorable Board of Selectman, Town Administrator and the Citizens of Wareham

The Minot Forest Committee worked with the Department of Natural Resources to complete the parking lot on Indian Neck Road and create a trail from the lot to Minot Avenue. This project was partially funded by Community Preservation Act Funds approved at the 2017 Annual Spring Town Meeting.

Trailheads at the intersection of Indian Neck Road and Stillman Drive and Indian Neck Road and Oak Street, as well as access behind the Elementary School, were improved for easier access into the forest.

The Minot Forest Committee wants to thank the Department of Natural Resources and especially Garry Buckminster for his work improving and maintaining the trails in the Minot Forest.

Trail signage and kiosks are the targets for FY23. We are looking into the possibility of a Disk Golf Course within Minot Forest.

Wildland Trust is completing a map of the trails in Minot Forest. Three trail loops were created and named for three citizens that cared deeply for Wareham's Forest and open space.

Don's Loop honors Donald Hall

Margie's Loop honors Marge Teitelbaum

Anne's Loop honors Anne Campbell

Committee Members

Sandra Slavin, Chair

Linda Scharf, Clerk

Angela Dunham

Judy Weatherby

<https://www.wareham.ma.us/minot-forest-committee>

Annual Report of the Open Space Committee

July 1, 2021 – June 30, 2022

To the Honorable Board of Selectman, Town Administrator and the Citizens of Wareham

The committee was very pleased to learn that the Minot Forest Committee chose to name a trail loop after Donald Hall, a long-term member, and look forward to walking *Don's Loop*.

We continued to work on the creation of the new Shangri-La playground and are pleased that the playground equipment has been ordered. Wareham's Municipal Maintenance Department has created retention basins to solve the rain run-off problem that has historically flooded that playground area.

The committee worked with Christy Patalano, project manager and park representative for the Swift's Beach Improvement Association, on their new recreation site at the Joseph W Conway, Sr. Swift's Beach Playground. The equipment for the playground has been ordered. The site will also be updated with new pickleball and basketball courts.

There are many recreational opportunities in Wareham, some difficult to find. We are working on a comprehensive report that identifies all these recreation sites, what they are, where they are and how to find them.

Our new focus will be the creation of a parking area off Sandwich Road and upgrades to the trails for the Bryant Farm Conservation site.

FY22 Open Space Committee

Sandra Slavin, Chair
Carol Malonson, Clerk
Helen Bradbury
Peter Gold
Linda Scharf
Ronald S. Besse

<https://www.wareham.ma.us/open-space-committee>

Annual Report of the Police Building Study Committee

July 1, 2021 – June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

At the fall (2019) Town Meeting, the Town voted to raise, appropriate, transfer, or borrow \$165,000 for a feasibility study of a new Police building, preliminary design, and an appraisal of the current police facility. The Town voted 169 in favor, and 10 opposed the transfer of \$165,000 from the Municipal Facility Stabilization Fund to fund the article. The Board of Selectmen had previously appointed a Police Building Study Committee, in September of 2019.

The Police Building Study Committee held its first meeting on January 30, 2020. The study committee consists of 8 members of this community and representatives from town boards, committees, Wareham Fire, and Wareham Police. At this first meeting, the Town Administrator brought forward the "charge of the committee" as passed at the fall 2019 Town meeting and called the first Police Building Study Committee meeting to order.

The Committee determined that the first course of action would be to evaluate and determine the scope of the project for the Police Building going forward and to reach out to other Wareham town public safety entities to see if there was any interest to be included in the new Police Building or merely take part by extension, or by virtue of the cohesive working relationships already in place between EMS, Dept of Natural Resources, Emergency Preparedness, Wareham Fire, Onset Fire, and the Wareham Police Department.

The most important conversation was the potential location for the proposed new Police Building.

The Committee visited several properties owned by the Town and as well as privately owned properties. Privately owned properties would add substantial cost to the project. The Committee's consensus was that buying a property would add considerable expense, and savings could be better applied to the project.

Three potential properties owned by the Town were presented as the possible site location.

1. Minot Avenue town-owned property of 26 acres between Depot Crossing Apartments and Brandy Hill Apartments.
2. John W. Decas School Property located at 760 Main Street.
3. Current location of the Wareham Police Department - 2515 Cranberry Highway.

The Committee visited many recently built public safety facilities to understand better what amenities should absolutely be included in a modern facility. We wanted to learn what other towns both planned for or didn't plan for, or what they did include that maybe they wished they hadn't spent money, on or had done differently.

A primary goal of the Committee was to formulate the scope of a feasibility study, including all the necessary components in a Request for Proposal, to outline and determine the tasks that an architectural firm would need to evaluate and consider in a feasibility study.

The Committee met and interviewed three Architectural firms, and after considerable deliberation, Tecton was chosen as the architectural firm and is currently undertaking the first phase, which is a spatial needs study.

The Police Building Study Committee is looking forward to having a feasibility report by mid-summer and a final recommendation in the fall.

Respectfully,

Chief Walter W. Correia Jr.
Wareham Police Department

Claire L Smith, Citizen-at-large, Chair
Patrick Tropeano, Selectmen Representative
Charles Klueber, Capital Planning Committee Representative
David Heard, Finance Committee Representative
Paul Girard, Citizen-at-large
John Kelley, Citizen-at-large
David McClure, Ed. D., Citizen-at-large

Derek Sullivan, Town Administrator, ex-officio
John D. Foster, Finance Director, ex-officio
Lt. John Gerard, Wareham Police Department, ex-officio

<https://www.wareham.ma.us/police-building-study-committee>

Annual Report of the Recycling Committee

January 31, 2022- July 31, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

The recycling program continues its good work this year. There were over 5,000 visits to our center. Volunteers donated over 1,000 hours, helping to make the program successful. The Committee holds meetings the 3rd Wednesday of the month, starting at 6:00 pm.

The Recycling Center is open from 9 am to 1 pm on Saturdays, as well as Wednesdays from 1 to 3 pm. There is no sticker required.

The center was awarded a grant in the amount of \$11,700 through the Mass DEP Recycling Dividends Program. We were awarded this grant because Wareham has contracted with one trash hauler for residential trash. The funds must be used for items and services related to recycling.

Our volunteers during the last year were 8 individuals. Our volunteers help recyclers with their recyclables, and maintain our premises by mowing and keeping the site clean and safe. For grant purposes we have valued their efforts at approximately \$13,000.

This past year the center handled over 17.4 tons of materials, including paper, cardboard, tin, glass, packing peanuts, white goods and plastic. We also handled over 4.5 tons of non-recyclable items such as TVs, monitors, white goods, paint, tires and used batteries. The center also accepts several hazardous waste items including items containing mercury, fluorescent bulbs, and used needles. Our center is the only one locally which accepts such a wide range of materials.

We maintain a book shed, where books can be swapped or purchased for a small donation. Books are always welcome. We also maintain a swap shed where we accept any working appliances, electronics, or other reusable items.

The Coordinator has been working hard with the volunteers to upgrade the service to our residents and be more efficient. We invite the public to visit us, and attend our monthly meetings.

Media coverage of the recycling efforts has been excellent, including the local newspaper and the local TV station. The coordinator has stepped up efforts to keep recycling in the public eye, and increase our volunteer base, as well as educating the public to our program. The information is provided by answering phone calls, communicating with media outlets and word of mouth. But most importantly it is provided through the actions of our cheerful, supportive and friendly volunteers.

Report submitted by Marilyn Russell, Coordinator

Jennifer Gady, Chair

Amanda Cobb, Secretary

Earl Russell, Treasurer

Ann Marie Brooks

Brett Glory, Wareham High School student

<https://www.wareham.ma.us/recycling-committee>

Annual Report of the Road Commission

July 1, 2022 – June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and Citizens of Wareham

The Commission continued its role in studying and acting on parking and traffic safety on town roads. The Road Commission heard a steady number of complaints and issues regarding signage and parking in town. There was an equal balance of requests for traffic control signage and residential parking controls. Coordination between the Police Department and Municipal Maintenance facilitated quick responses on most matters. Densely developed neighborhoods such as in Onset and Swift's Beach were more often than not the location of the issues that had to be dealt with. One issue that remains from last year and must be addressed in future meetings will be whether the town should develop a broadly enacted resident parking sticker program.

Ken Buckland, Town Planner, Chair
Walter Correia, Chief of Police
Dave Menard, Municipal Maintenance Director
Joseph J. Cardoza
Marie Greig
John A. McGonnell
Howard A. Smith

<https://www.wareham.ma.us/road-commission>

Annual Report of the Sewer Commissioners

July 1, 2021-June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

The Wareham Pollution Control Facility (WPCF) has experienced an interesting and difficult year. As a result of Covid we were faced with labor shortages as well as employees that had to endure potential exposure to Covid due to the nature of their work. All of this virus eventually wound up traveling thru our sewer treatment system. The WPCF workers ranked up there with all other essential workers and deserve to be recognized as such.

During this time, we continued to operate and move projects along. Two new basins previously approved at Town Meeting were completed under projected cost and slightly ahead of schedule.

Because data indicates that we are approaching capacity at the plant, a moratorium was considered and enacted to allow for the completion of the basins, as well as a thorough review and analysis of the current flow, permitted discharge, and committed hookups. Those requests already in the queue were granted access. We expect that a record of commitments, as well as hookups, will enable us to further assess the demands on the system. The plant has already exceeded 80% of our permitted allocation, and because of the aging infrastructure the system frequently has to deal with overload due to stormwater, as well as other problems.

The commissioners are exploring ways to increase our plant capacity to allow for additional growth. Some possibilities are ground water discharge (a study is presently underway to determine a feasible area), a new outfall to the Cape Cod Canal (this has the potential to provide for Wareham's current and growth needs into the next century, we have been working with the Buzzards Bay Coalition to further this project), pipe lining (to limit in-flow of water), new plant technology as well as repair/replacement of non-functioning pieces of current equipment. We are working closely with consultants to define costs as well as time frames for these possibilities.

Preventive maintenance on a large scale is ongoing. The project to re-line the forced main from the Narrows pump station to the plant is in planning stages and should be under construction within the next year. Also under study is pipe relining of the forced main from Hynes Field in Onset to the plant. Both lines are 50+ years old and are showing signs of deterioration. These are the two main lines that service the entire town.

Relining and repair of pipes in the Pinehurst area was accomplished. Two denitrification filters to assist in odor control have been designed, funded and construction is ongoing. Delivery of required parts has been an issue.

The Swift's Beach area where pipes are 17 feet under-ground and are leaking. A project has been funded to install a shallow system with grinder pumps in one section to assist with reduction of inflow from that area.

The Kendrick Pump station in the Industrial Park is being and has been seriously overtaxed, and solutions to this problem are being addressed.

Work is also ongoing to attempt to revamp the EDU system and determine a more equitable system of charging for the service. Access to water usage would be one way of more effectively addressing the situation and the records of water usage are kept by the two water districts.

A covering for the lagoons has been designed to assist in odor control and construction is progressing.

All projects relating to WPCF require engineering and thus extend the time to go from inception to completion and contribute to the cost.

The department continues producing the best results in the state for cleaning the effluent received. We continue to have an excellent record for treating and processing product. We continue to strive to do the best possible for the residents of the Town of Wareham.

Respectfully submitted,

James R. Giberti, Chair

Malcolm White
Sandra Slavin
Donna Bronk
Peter Dunlop

<https://www.wareham.ma.us/sewer-commissioners>

Annual Report of the Solar Bylaw Committee

July 1, 2021- June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

Thank you for this opportunity to present a report on the work of the Wareham Solar Bylaw Study Committee (the Committee).

Starting in August of 2021, the Committee, made up of seven Wareham citizens with diverse backgrounds, met two times a month. Since December, the Committee has met weekly to fulfill our task of presenting an updated solar bylaw to the Spring Town Meeting. The Committee had a steep learning curve and reviewed a sizable amount of research and information as well as receiving input from industry experts and local citizens. On December 8th, we held a very well attended public meeting where we heard from multiple constituent groups. We used their varied input to inform our work. Additionally, the public was afforded the opportunity to comment at all of the Committee's meetings.

The Committee carefully worked to craft a bylaw that would not only meet the MA state requirements of protecting the health and safety of Wareham's citizens but also would address some of the climate change and natural resource issues specific to Wareham. The Planning Board held a public hearing on March 28th for this and other zoning articles.

At the April 25, 2022 Special Spring Town Meeting, the Committee proposed article number S15 which was the new zoning bylaw. Article 5 Section 590 was intended to replace the existing Section 590. Also included were the associated and necessary changes to Article 3 Section 320 of the Use Table and Article 16 Definitions. The article passed by more than the requisite 2/3 majority affirmative vote. The entire text of the bylaw was/is available on the Planning Board's website and is included at the end of this report.

The Committee's term expired at the end of the 2022 Spring Town Meeting. The Town Clerk and Planning Department assumed responsibility for filing the bylaw with the MA Attorney General's office for review. That review is still pending as of this date.

On behalf of the Committee, I would like to thank Mr. Buckland, the entire Planning Department, and the IT Department for their assistance and patience throughout the process. Thank you for affording us the opportunity to serve the Town in this capacity.

Respectfully submitted,
Nancy McHale, Chair

Ronald Besse, Open Space/Conservation Commission representative
Jacqui Nichols, Town Assessor
Carl Schulz, Planning Board representative
Denise Wolk, non-partisan at-large

<https://www.wareham.ma.us/solar-bylaw-study-committee>

Annual Report of the Wareham Affordable Housing Trust

July 1, 2021 - June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

Several members of the Wareham Affordable Housing Trust (WAHT) remotely attended an Affordable Housing Trust seminar hosted by Dottie Fulginettii, Board of Selectmen, Easton and Jennifer Van Campen of the Metro West Collaborative. The main topic of the seminar was how to strength the role of local Affordable Housing Trusts. Other topics included finding different funding sources along with enhancing the capabilities of Affordable Housing Trusts. Other members attended different seminars throughout the year regarding affordable housing topics.

In the October 2021 Fall Town Meeting, the WAHT submitted a warrant article to change the required quorum from 4 trustees to 3. The article was approved and we are now waiting for the Attorney General's final approval.

In December, the WAHT also hosted Lynn McSweeney of LDS Consulting regarding the condominium development of Settler's Glenn. The original proposal consisted of 10 duplexes with 5 units set aside as affordable units which the Trust had previously voted to support. The new proposal was to change the ownership status of the development to apartment rentals with all 20 units deemed to be affordable. Upon approval by the Zoning Board of Appeals, these units will immediately be added to Wareham's Subsidized Housing Inventory (SHI).

At the January 2022 meeting of the WAHT, the Housing Assessment and Production Plan was finally approved by the Trust. The Trust worked many months updating this plan. Upon final review by Ken Buckland, Director of Planning & Community Development, Derek Sullivan, Town Manager and the Board of Selectmen, the plan was submitted to the Department of Housing and Development for final approval.

At the Spring Town Meeting in April 2022, the WAHT submitted a warrant article requesting permission to petition the State Legislature to require that 50% of the net proceeds from the sale of properties taken by tax title. Previous to this article, the Trust has had no consistent funding sources. The article was approved by town meeting and is currently waiting for the Attorney General's final approval.

In May, Bob Costa, Kevin Doyle, both of the Royal Crest Community along with Nora Gosslin of the CDI came before the Trust asking for a letter of support to buy out the current owner and become a resident owned mobile home park. The group received support from State Senator Pacheco, Congressmen Keating, Susan Gifford and DHCD. Ms. Gosslin stated that with the states involvement, it is their hope that the homes within Royal Crest community would then be considered affordable housing and could be added to the town's affordable housing stock. The Trust voted to submit a letter of support for the possible purchase with the potential for some type of rental assistance for lower income residents in the future.

Charles Beaucham of the Buzzards Bay Habitat for Humanity came before the WAHT. Mr. Beaucham was looking for possible opportunities in Wareham to either build or refurbish existing homes for affordable housing. Mr. Beaucham also suggested a potential partnership with the WAHT which the board welcomed.

During the year, the Trust also issued letters of support for 801 Main Street's additional 8 units of affordable housing and 6 Chapel Lane (2 affordable units).

Linking town owned properties to the town's GIS mapping program has been a priority for the Trust. This would allow the Trust and other town boards to easily identify real estate for potential affordable housing opportunities for both the town and other outside profit and non-profit entities.

The Trust is continuing its work to further streamline the process for funding requests. Another pressing issue is Wareham's inclusion in the HUD determined Boston Metro Area rather than a more local area. Income estimates and fair market rents are determined by the average median income in each metropolitan areas. By including Wareham in the Boston Metro Area rather than a more local one, allows landlords and developers the ability to charge higher sale and rental rates. This has put an unfair burden on the town.

On the last meeting of the fiscal year, Carl Schulz was unanimously voted as chair of the Trust with Heidi Churchill named as Clerk. Both Heidi Churchill and Sandra Slavin were also reappointed by the Board of Selectmen.

Respectfully submitted,

Carl Schulz, Chair

Heidi Churchill, Clerk

Sandra Slavin

Missy Dziczek

Judith Whiteside

James Munise (Resigned)

<https://www.wareham.ma.us/affordable-housing-trust>

Annual Report of the Wareham Cultural Council

July 1, 2021- June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

The Wareham Cultural Council is part of the Massachusetts Cultural Council, a program which provides funds for programs throughout the Commonwealth in the areas of Arts, Humanities, and Sciences. The Council's goal is to bring diverse cultural events to the town of Wareham through the disbursement of grants to local artists. These programs include everything from field trips, to musical events, to science exploration.

The Grant Cycle begins September 1st of each year. During the 2022 grant cycle, the Wareham Cultural Council awarded \$10,700 to 18 different applicants, and continued to honor extensions and modification requests from 2020 and 2021 grant recipients who postponed their event due to Covid-19. The following were recipients of the 2022 Cultural Council Grants:

Onset Bay Association	\$599	Friends of the Wareham Free Library	\$900
MUSIC Dance.edu	\$500	Tri-County Music Association, Inc.	\$200
Wareham Garden Club	\$800	Matt York	\$450
Stephen Lewis	\$141	Old Colony Historical Society	\$150
Kirk Whipple	\$825	Mayflower Camerata and Chamber Orchestra	\$600
Francis Hart	\$275	New Bedford Festival Theatre, Inc.	\$250
Davis R Bates III	\$500	Wareham Land Trust	\$1000
Danielle Marston	\$500	The Coalition for Buzzards Bay, Inc.	\$1500
Wareham Land Trust, Inc	\$510	Music from Land's End Wareham	\$1000

Respectfully submitted,
Jamie Wiksten, Co-Chair
Wendy Brogioli, Co-Chair

Christy LaGue - Secretary
Kristin Lyons
Sandra Hammond
Jackson Gillman
Leslie Edwards Davis
Wendy St. Julien
Amariet Karahalis

CulturalCouncil@wareham.ma.us
<https://www.wareham.ma.us/cultural-council>

Annual Town Report of the Wareham Historic District Commission

July 1, 2021-June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

The mission of the Wareham Historic District Commission (WHDC) is to protect and preserve the properties within Wareham's three historic districts. These districts are designated as Parker Mills, Center Park, and the Narrows Historic Districts. Each district has its own character and unique history told through the properties and structures within. We are pleased to report the following activities in Wareham's three Historic Districts during the past 12 months.

NARROWS HISTORIC DISTRICT

Tobey Hospital – The new Emergency Department addition to the hospital has now been completed. The WHDC is waiting for final determination on whether there will be a memorial gazebo placed in Besse Park to honor Alice Tobey.

3 Cedar Street – This property has been under renovation for over 18 months and is now nearing completion. We would like to thank Mr. Scott Attwood for his cooperation in saving an important example of period waterfront housing.

59 Main Street – The WHDC has been working with the owner of this exciting new development for the past 12 months. Many design changes were made necessary since the original submission. Rising construction costs, material availability, and various code restrictions have all contributed to delay the start of construction. As of this writing the WHDC has approved the permit application for a new restaurant with two other structures nearing design completion. We look forward to the successful completion of this long-awaited project.

CENTER PARK HISTORIC DISTRICT

The Commission is currently studying the feasibility of expanding this historic district to protect more historic and architecturally significant properties. This is a lengthy process that will ultimately require Town Meeting approval.

PARKER MILLS HISTORIC DISTRICT

Tremont Nail – The Commission is still working with the Town Planning and Redevelopment Department to determine the best usage for the redevelopment of the Tremont Nail Factory complex. Discussions are on-going and await further approvals from the Town prior to design review.

The commission continues to work in concert with the Wareham Historic Commission and the Historical Society to further our mutual goals of preserving Wareham's rich and historically significant past.

The Wareham Historic District Commission would like to thank Carolyn McMorrow for her service as a member of this commission for over 35 years. Carolyn continues to be one of the finest

sources of local history, horticulture, and historic culinary arts this town has to offer. We thank you and wish you only the best.

Respectfully submitted,

Robert Blair, Chair

Cheryl Knapp, Clerk

Patty Neal

Angela Dunham

Samantha Nichols

<https://www.wareham.ma.us/historic-district-commission>

Annual Report of the Wareham Historical Commission

July 1, 2021 – June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

The Wareham Historical Commission's mission is to identify, protect and preserve Wareham's historical records and property in collaboration with the other Wareham organizations and boards that share this goal.

In addition, the Historical Commission's charge is to educate the public about Wareham's rich history and the available documentation that supports our history.

The Wareham Historical Commission (WHC) is an agent of the local government. In partnership with the Inspectional Services Department Building Commissioner, WHC holds regular monthly meetings, which may include Demolition Delay Hearings for properties over 75 years of age.

WHC works in cooperation and liaison with other municipal agencies (Wareham Historic District Commission, Wareham Historical Society (WHS), Wareham Free Library and local schools) to ensure that the goals of historic preservation are considered in planning for future development of the community. Examples are the Tremont Nail Company's public exhibits which include a spring 2023 exhibit requested by Sally McMurry, Professor Emerita of History, Penn State University. In addition, WHC donated antique Onset postcards for the permanent exhibits, as well as an Onset History Timeline, to the Onset Bay Center.

The Wareham Historical Commission responds to public requests referred to us by Wareham Town Hall for information relating to properties once owned by families that lived in Wareham. WHC sincerely thanks Steven Miller, Wareham Free Library's Research Librarian, who has been a partner in this regard.

WHC continues to partner with The Wareham Historical Society in our Historic Plaque Program. Several plaques have been delivered this past year to proud owners of historic Wareham homes. The Wareham Historical Commission held a joint public program in June 2022 with The Wareham Historical District Commission and The Wareham Historical Society to explain the differences in the three town historical groups. Presenting were Bob Blair (WHDC Chair), Angela Dunham, (WHC Chair and WHS President), as well as other members of the WHS.

Respectfully submitted,
Angela M. Dunham, Chair

Leonard Boutin, Treasurer
Cheryl Knapp, Clerk
Pam Foley
Derek Sullivan, Town Administrator

www.wareham.ma.us/historical-commission

Annual Report of the Wareham Redevelopment Authority

July 1, 2022 – June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

The Wareham Redevelopment Authority (WRA) continued to advance the Economic Development Strategy that was adopted in 2019. The projects that continued this last year were: the planning and projects in the downtown village center and Tremont Nail Factory, sale of the WRA Property at Bay Pointe, and the continuation of the Littleton Drive affordable seniors and community housing project.

The WRA helped the Selectmen select the Bentley Companies as master developer for redevelopment of the Tremont Nail Factory property. After issuing an RFP, the WRA recommended the Board of Selectmen select the Bentley Companies from Rhode Island to direct the improvements that will establish the Nail Factory as an historic center of social, economic, and environmental activity. Town Meeting was asked to approve a 90-year lease for the property, and a second RFP was issued to which Bentley again responded. The selected developer is drafting a more refined concept. The next steps are design and permitting of the alterations.

The Bay Pointe Club, under the Stone Street development company, has arranged with the WRA to improve the club house on the WRA property at Bay Pointe and build townhouses on the 7+ acre CEDA parcel. A closing is scheduled for the summer of 2022 to transfer the property to the developer.

The WRA was granted responsibility for the town property at Littleton Drive by Town Meeting to develop the best layout for affordable senior housing as possible on the site. The plan for the site was prepared by Pennrose, a housing development company which submitted the plan for a Comprehensive Permit, under MGL Chapter 40B. That permit was issued with conditions by the Zoning Board. Pennrose received Low Income [affordable] Housing Tax Credits program that will provide the subsidies necessary to create the project. Preparation is being made for a Fall, 2022 construction start.

The WRA has also been actively assisting creative and innovative developers who approach the town for assistance. It is the role of the WRA to support investment in the town that results in quality projects with tax and job benefits.

The WRA hired a consultant and is proceeding on the creation of an Urban Renewal Plan for the downtown village which runs from Zecco's Marina to the Tremont Nail Factory. Several meetings have been held and even more public input is scheduled to try and meet an end date of October, 2022.

The WRA received three grants for the Urban Renewal Plan, including \$45,000 from the State, \$13,500 from the EEA, and \$20,000 for SRPEDD assistance on the project.

Respectfully submitted,

Daniel Butler, Chair

Derek Sullivan, Town Administrator

Judith Whiteside, Selectmen representative

Patricia Wurts, Selectmen representative

Kenneth Buckland, Director of Planning and Community Development

www.wareham.ma.us/redevelopment-authority

Report of the Finance Director/Treasurer/Collector

July 1, 2021 - June 30, 2022

To the Honorable Board of Selectmen, Town Administrator and the Citizens of Wareham

The total amount of Fiscal Year 2022 Tax Assessments collected as of June 30, 2022 was \$55,017,177.27. Included in this total was \$7,107,995.12 collected and turned over to the Wareham Fire District and \$2,752,951.83 collected and turned over to the Onset Fire District.

The total amount of Fiscal Year 2022 Personal Property tax collected as of June 30, 2022 was \$2,753,874.29. This total includes \$390,969.39 collected and turned over to the Wareham Fire District and \$105,090.98 collected and turned over to the Onset Fire District.

The total amount of Tax Title, Interest, and Fees collected for the Town was \$694,447.22, Wareham Fire District \$66,486.66 and Onset Fire District \$36,773.66.

The Treasurer/Collector's office is also responsible for collecting fees. The account titles and their respective fiscal year 2022 totals are indicated below.

Bourne Sewer Usage – Charges for Services	\$ 649,102.64
Manufactured Home Fees – In lieu of RE Tax	184,824.00
Municipal Lien Certificate Fees	54,300.00
Shellfish Grant Revenue	1,283.75
SEMASS – Charges for Services	14,204.43
Septage Disposal – Grease	646,367.54
Septage Disposal – Hauler	769,470.50
Sewer Betterment Unapportioned Principal	213,926.87
Sewer Betterment Unapportioned Interest	3,647.12
Sewer Lien Certificate Fees	295.82
Sewer Usage - 2022	5,495,417.00
Title 5 Release Certificates	12.00
Title 5 Unapportioned Principal	17,839.43
Title 5 Unapportioned Interest	762.32
Trash – Curbside	2,145,249.44
Water Lien Certificate Fees	172.00
WFD – Water Betterment Unapportioned Principal	241,480.12
WFD – Water Betterment Unapportioned Interest	<u>16,402.58</u>
	\$10,454,757.56

In addition to collections, the Treasurer/Collector's office also serves as the Town of Wareham's cash manager. In this role the office maintains custody of all municipal funds and possesses responsibility for the deposit, investment and disbursement of these funds.

Submitted with this report is the Town's calendar year 2021 payroll report, the June 30, 2022 quarterly cash report, the fiscal year 2022 statement of indebtedness, and the fiscal year 2022 tax rate recapitulation sheets.

Professional Office Staff:

John D. Foster, Finance Director/Treasurer/Collector

Tracy Donovan-Lynch, Assistant Treasurer/Collector

Grace Hatch, Department Assistant III

Kathryn King, Department Assistant III

Brigette Benoit, Department Assistant II

**Massachusetts Department of Revenue Division of Local Services
BUREAU OF ACCOUNTS - AUTOMATED TREASURER'S YEAR-END CASH REPORT**

Town of Wareham, for the Year Ending Jun 30, 2022
(City, Town, County, District)

PART I: A. Cash and checks in office **\$ 1,427.50**

B. Non - Interest Bearing Checking Accounts

Collateral'd Y or N	Financial Institution	Purpose	Interest Rate	Balance	Sub - Total
Y	Cape Cod 5	Payroll Checking	N/A	(48.48)	
Y	Cape Cod 5	HS Activities	N/A	31,691.20	
Y	Cape Cod 5	MS Activities	N/A	1,802.18	
Y	Cape Cod 5	Elementary Acts	N/A	7,468.36	
Y	Cape Cod 5	Partnership Acts	N/A	548.52	
			N/A		\$41,461.78

C. Interest Bearing Checking Accounts

Collateral'd Y or N	Financial Institution	Purpose	Interest Rate	Balance	Sub - Total
Y	Cape Cod 5	Vendor Account	0.05	(1,356.35)	
					(\$1,356.35)

D. Liquid Investments

Collateral'd Y or N	Financial Institution	Purpose	Interest Rate	Balance	Sub - Total
Y	Cape Cod 5	GF Investment	0.05	4,843,449.32	
Y	Cape Cod 5	GF Investment	0.05	243,846.44	
Y	Cape Cod 5	53G Accounts	0.05	474,668.12	
Y	Cape Cod 5	HS Activities	0.05	29,549.34	
Y	Cape Cod 5	MS Activities	0.05	23,800.16	
Y	Cape Cod 5	Elementary Acts	0.05	0.00	
Y	Cape Cod 5	Partnership Acts	0.05	1,281.84	
Y	Cape Cod 5	Pre-School	0.05	22,228.86	
Y	Cape Cod 5	Drivers Ed	0.05	30,582.13	
Y	Cape Cod 5	Beyond Schl Time	0.05	3,630.57	
Y	Cape Cod 5	WHS AP Testing	0.05	7,512.36	
Y	Cent/Eastern	GF Investment	0.10	238,659.24	
Y	Cent/Eastern	Lockbox	0.10	1,411,656.70	
Y	Cent/Eastern	WPCF Investment	0.10	24.92	
Y	Eastern	Athletics	0.10	63.96	
Y	HarborOne	GF Investment	0.75	4,687,978.97	
Y	HarborOne	GF Several Accts	0.75	1,144,018.13	
Y	Leader Bank	Lockbox	0.81	5,002,689.50	
Y	Leader Bank	WPCF Investment	0.74	17,484,784.96	
Y	Rockland Tr	GF Investment	0.10	613,674.35	
Y	Rockland Tr	GF Several Accts	0.03	55,565.59	
Y	Rockland Tr	CDBG	0.03	354,926.39	
Y	Rockland Tr	Program Income	0.03	228.70	

Y	Rockland Tr	Economic Develop	0.03	78,183.60	
Y	Rockland Tr	Rte 195 Infor Cntr	0.03	2,489.77	
Y	Rockland Tr	53G - JAS	0.01	508.55	
Y	Webster Bank	GF Investment	0.10	60,850.83	
Y	Webster Bank	GF Several Accts	0.10	2,965.87	
					\$36,819,819.17

Note: Attach additional sheets if needed.

E. Term Investments

Collat eral'd Y or N	Financial Institution	Purpose	Interest Rate	Balance	Sub - Total
				Sub - Total	\$0.00
	U.S. Treasury Bills				
	Repurchase Agreements				
	Other				
				Sub - Total	\$0.00
				Sec. E Total	\$0.00

F. Trust Funds

Collat eral'd Y or N	Financial Institution	Purpose	Interest Rate	Balance	Sub - Total
Y	HarborOne	CPA	0.75	6,686,315.42	
Y	HarborOne	Stabilization	0.75	4,491,237.15	
Y	HarborOne	Stabilization - MF	0.75	874,220.71	
Y	HarborOne	Stabilization - SPED	0.75	107,502.41	
Y	HarborOne	Trust & Investments	0.75	1,326,166.24	
Y	US Bank	PCOT		2,096,202.02	
					\$15,581,643.95

Total: All Cash and Investments

\$ 52,442,996.05

Massachusetts Department of Revenue

Division of Local Services

Bureau of Accounts

Statement of Indebtedness

Wareham, Massachusetts

FY 22

Long Term Debt Inside the Debt Limit*	Outstanding July 1, 2021	+ Issued	- Retired	= Outstanding June 30, 2022	Interest Paid in FY 22
Building	30,000	-	15,000	15,000	1,275
Departmental Equipment	-	-	-	-	-
School Buildings	-	-	-	-	-
School Other	170,000	-	85,000	85,000	3,018
Sewer	4,377,066	-	800,036	3,577,029	154,224
Solid Waste Landfill	-	-	-	-	-
Other Inside	220,000	980,000	60,000	1,140,000	9,600
SUB-TOTAL Inside	4,797,066	980,000	960,036	4,817,029	168,117

Long Term Debt Outside the Debt Limit*	Outstanding July 1, 2021	+ Issued	- Retired	= Outstanding June 30, 2022	Interest Paid in FY 22
Airport	-	-	-	-	-
Gas/Electric Utility	-	-	-	-	-
Hospital	-	-	-	-	-
School Buildings	20,840,000	1,960,000	860,000	21,940,000	737,681
Sewer	10,383,189	-	1,949,745	8,433,444	251,152
Solid Waste Landfill	-	-	-	-	-
Water	-	-	-	-	-
Other Outside	974,740	-	180,526	794,214	24,000
SUB-TOTAL Outside	32,197,929	1,960,000	2,990,271	31,167,658	1,012,834
GRAND TOTAL	36,994,995	2,940,000	3,950,307	35,984,688	1,180,951

Short Term Debt *	Outstanding July 1, 2021	+ Issued	- Retired	= Outstanding June 30, 2022	Interest Paid in FY 22
RANs - Revenue Anticipation	-	-	-	-	-
BANs - Bond Anticipation	-	-	-	-	-
Buildings	-	-	-	-	-
School	-	2,600,000	-	2,600,000	-
Water	-	-	-	-	-
Other BANs	590,000	1,071,000	1,143,000	518,000	5,320
SAANs - State Grant Anticipation	-	-	-	-	-
FAANs - Federal Grant Anticipation	-	-	-	-	-
Other Short Term Debt	-	-	-	-	-

TOTAL SHORT TERM DEBT	590,000	3,671,000	1,143,000	3,118,000	5,320
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TOTAL ALL DEBT	37,584,995	6,611,000	5,093,307	39,102,688	1,186,270
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TOWN OF WAREHAM, MASSACHUSETTS

AUTHORIZED UNISSUED DEBT

DATE OF AUTHORIZATION	ARTICLE #	AMOUNT ORIGINALLY AUTHORIZED	AMOUNT BONDED PAID DOWN OR RECEIVED	DATE BONDED PAID DOWN OR RECEIVED	AMOUNT AVAILABLE TO BE BONDED	PURPOSE	LAW CITE	MAXIMUM TERM	NOTES OUTSTANDING	MATURITY DATE	ROLLOVER	PA	STATUS OF LETTERS OF INTENT APPROVALS	ORIGINAL ISSUE DATE	YEAR END
4/28/16	16	1,000,000	300,000	MSBA G - 6/25/19	700,000	Wareham Elementary School Feasibility Study - EXEMPT	44-7211 B or 7123 or 708 B	5 or TED					RL 8/16/16, PLO 6/27/16		
4/28/16	17	2,442,811	1,022,688	MSBA as of 6/25/19	778,896	Dodge School Repair/Replacement	44-70A) or 70B	30					RL 8/16/16, PLO 6/27/16		2019
2/18 & 1/16/2018	1, 04	86,474,183	9,415,000	B - 4/9/18	18,932,203	Wareham Elementary School Construction - EXEMPT (MSBA 74.88% of \$51,039,203 max)	44-71) or 70B	30	2,800,000	4/6/2023			RL 12/16/16, PLO 2/27/16	4/7/2022	2019
10/22/16	11	1,400,000	650,000	B-6/16/20	646,000	Tremont Mill Factory Contamination Remediation	44B	10	219,000	1/27/2023	12/16/2018, 8/15/20, 12/16/2020, 7/15/2021, 1/28/2022		RL 12/16/16, PLO 10/31/16 & 2/7/18	8/27/2019	2019
10/23/16	1	430,000	115,000	PD - 12/16/2018	50,000	Oven Pile Dock Replacement	44-71)	30	275,000	1/27/2023	8/15/2020, 12/16/2020, 7/15/2021, 1/28/2022		RL 12/16/2016, 7/15/2021, 1/28/2022	8/15/2020	
10/28/19	21	350,000	350,000	B-6/16/20	0	Septic Systems Repair & Upgrades	111 & 127B P2 & 28C	20					RL 1/13/19		
10/28/19	23	1,650,000	270,000	BP - 12/17/2020	0	Weather Equalization Basin & Water Pollution Control Process Improvements	44-71) and/or 28C	30					RL 1/13/19, PLO 12/18/19		
12/12/20	18	9,000,000	9,000,000	MOVT LHM - 1/16/2021	0	Wastewater Treatment and Pollution Control Facilities and Sanitary Systems	44-71) and/or 28C	30					RL 1/6/21		
2/22/22	1	1,000,000	880,000	B - 4/28/2022	0	Golf Course Land Acquisition	44-71) and/or 44B	30							
														3,118,000	
														21,458,878	

Town of Wareham, Massachusetts
 Long-Term Debt Outstanding as of July 1, 2021
 Inside the Debt Limit

Par Amounts Of Selected Issues

June 15 2002 -Sewer Riverside (SS-I).....	5,000.00
June 15 2002 -Sewer Sunset Island (SS-I).....	10,000.00
June 15 2002 -Sewer Thatcher (SS-I).....	60,000.00
June 15 2002 -Sewer Engineering- Water Pollution (SS-I).....	65,000.00
May 15 2005 non-called -Sewer Planning (I).....	60,000.00
May 15 2005 non-called -Land Acquisition (I).....	20,000.00
May 15 2005 non-called -Remodeling (I).....	10,000.00
May 15 2005 non-called -Remodeling 2 (I).....	20,000.00
December 9 2008 MWPAT CW-05-10 (I).....	1,862,065.78
June 22 2016 SHSLN.....	170,000.00
August 10 2016 -Cur Ref of Sept 15 05- Sewer (I).....	750,000.00
August 10 2016 -Cur Ref of Sept 15 05- Pump Stations (I).....	185,000.00
June 18 2020 -Onset Pier Dock Replacement (I).....	200,000.00
December 17 2020 Wastewater (I).....	1,380,000.00
TOTAL.....	4,797,065.78

Town of Wareham, Massachusetts
 Long-Term Debt Outstanding as of July 1, 2021
 Outside the Debt Limit

Par Amounts Of Selected Issues

August 25 2004 MWPAT CW-01-41 Sewer (O).....	1,220,000.00
November 23 2004 MWPAT T5-97-1019-2 (OE).....	30,000.00
December 14 2006 MWPAT Sewer CW-02-49 (O).....	2,356,000.00
December 18 2007 MWPAT T5-97-1019-3C (OE).....	70,000.00
December 9 2008 MWPAT CW-02-49A (O).....	229,548.30
July 8 2010 MWPAT CWS-07-37 (O).....	3,610,798.00
November 22 2010 MWPAT T5-97-1019-D (O).....	94,740.00
May 22 2013 MWPAT 97-1019-E (OE).....	120,000.00
May 30 2014 MWPAT CWS-07-37-A (O) revised.....	2,776,842.85
January 7 2015 MCWT T5-97-1019-F (OE).....	140,000.00
April 9 2019 Elementary School (OE).....	8,790,000.00
October 24 2019 MCWT CWT-16-01 (OE).....	190,000.00
June 18 2020 -Wareham Elementary School Construction (OE).....	11,540,000.00
June 18 2020 -Decas School Repairs/Replacement (O).....	510,000.00
June 18 2020 -Tremont Nail Factory Contamination Remediation (O).....	520,000.00
TOTAL.....	32,197,929.15

Town of Wareham, Massachusetts
Long-Term Debt Issued During FY 2022
Inside the Debt Limit

Par Amounts Of Selected Issues

April 28 2022 Golf Course Land Acquisition (I).....	980,000.00
TOTAL.....	980,000.00

Town of Wareham, Massachusetts
Long-Term Debt Issued During FY 2022
Outside the Debt Limit

Par Amounts Of Selected Issues

March 3 2022 Elementary School (OE).....	1,960,000.00
TOTAL.....	1,960,000.00

Town of Wareham, Massachusetts
 Long-Term Debt Retired During FY 2022
 Inside the Debt Limit

Par Amounts Of Selected Issues

June 15 2002 -Sewer Riverside (SS-I).....	5,000.00
June 15 2002 -Sewer Sunset Island (SS-I).....	10,000.00
June 15 2002 -Sewer Thatcher (SS-I).....	60,000.00
June 15 2002 -Sewer Engineering- Water Pollution (SS-I).....	65,000.00
May 15 2005 non-called -Sewer Planning (I).....	30,000.00
May 15 2005 non-called -Land Acquisition (I).....	10,000.00
May 15 2005 non-called -Remodeling (I).....	5,000.00
May 15 2005 non-called -Remodeling 2 (I).....	10,000.00
December 9 2008 MWPAT CW-05-10 (I).....	295,036.30
June 22 2016 SHSLN.....	85,000.00
August 10 2016 -Cur Ref of Sept 15 05- Sewer (I).....	155,000.00
August 10 2016 -Cur Ref of Sept 15 05- Pump Stations (I).....	40,000.00
June 18 2020 -Onset Pier Dock Replacement (I).....	50,000.00
December 17 2020 (I).....	140,000.00
TOTAL.....	960,036.30

Town of Wareham, Massachusetts
 Long-Term Debt Retired During FY 2022
 Outside the Debt Limit

Par Amounts Of Selected Issues

August 25 2004 MWPAT CW-01-41 Sewer (O).....	605,000.00
November 23 2004 MWPAT T5-97-1019-2 (OE).....	10,000.00
December 14 2006 MWPAT Sewer CW-02-49 (O).....	762,000.00
December 18 2007 MWPAT T5-97-1019-3C (OE).....	10,000.00
December 9 2008 MWPAT CW-02-49A (O).....	38,258.05
July 8 2010 MWPAT CWS-07-37 (O).....	329,457.00
November 22 2010 MWPAT T5-97-1019-D (O).....	10,526.00
May 22 2013 MWPAT 97-1019-E (OE).....	10,000.00
May 30 2014 MWPAT CWS-07-37-A (O) revised.....	205,029.71
January 7 2015 MCWT T5-97-1019-F (OE).....	10,000.00
April 9 2019 Elementary School (OE).....	330,000.00
October 24 2019 MCWT CWT-16-01 (OE).....	10,000.00
June 18 2020 -Wareham Elementary School Construction (OE).....	400,000.00
June 18 2020 -Decas School Repairs/Replacement (O).....	130,000.00
June 18 2020 -Tremont Nail Factory Contamination Remediation (O).....	130,000.00
TOTAL.....	2,990,270.76

Town of Wareham, Massachusetts
 Long-Term Debt Outstanding as of June 30, 2022
 Inside the Debt Limit

Par Amounts Of Selected Issues

May 15 2005 non-called -Sewer Planning (I).....	30,000.00
May 15 2005 non-called -Land Acquisition (I).....	10,000.00
May 15 2005 non-called -Remodeling (I).....	5,000.00
May 15 2005 non-called -Remodeling 2 (I).....	10,000.00
December 9 2008 MWPAT CW-05-10 (I).....	1,567,029.48
June 22 2016 SHSLN.....	85,000.00
August 10 2016 -Cur Ref of Sept 15 05- Sewer (I).....	595,000.00
August 10 2016 -Cur Ref of Sept 15 05- Pump Stations (I).....	145,000.00
June 18 2020 -Onset Pier Dock Replacement (I).....	150,000.00
December 17 2020 Wastewater (I).....	1,240,000.00
April 28 2022 Golf Course Land Acquisition (I).....	980,000.00
TOTAL.....	4,817,029.48

Town of Wareham, Massachusetts
 Long-Term Debt Outstanding as of June 30, 2022
 Outside the Debt Limit

Par Amounts Of Selected Issues

August 25 2004 MWPAT CW-01-41 Sewer (O).....	615,000.00
November 23 2004 MWPAT T5-97-1019-2 (OE).....	20,000.00
December 14 2006 MWPAT Sewer CW-02-49 (O).....	1,594,000.00
December 18 2007 MWPAT T5-97-1019-3C (OE).....	60,000.00
December 9 2008 MWPAT CW-02-49A (O).....	191,290.25
July 8 2010 MWPAT CWS-07-37 (O).....	3,281,341.00
November 22 2010 MWPAT T5-97-1019-D (O).....	84,214.00
May 22 2013 MWPAT 97-1019-E (OE).....	110,000.00
May 30 2014 MWPAT CWS-07-37-A (O) revised.....	2,571,813.14
January 7 2015 MCWT T5-97-1019-F (OE).....	130,000.00
April 9 2019 Elementary School (OE).....	8,460,000.00
October 24 2019 MCWT CWT-16-01 (OE).....	180,000.00
June 18 2020 -Wareham Elementary School Construction (OE).....	11,140,000.00
June 18 2020 -Decas School Repairs/Replacement (O).....	380,000.00
June 18 2020 -Tremont Nail Factory Contamination Remediation (O).....	390,000.00
March 3 2022 Elementary School (OE).....	1,960,000.00
TOTAL.....	31,167,658.39

Town of Wareham, Massachusetts
Interest Paid on Long-Term Debt During FY 2022
Inside the Debt Limit

June 15 2002 -Sewer Riverside (SS-I).....	243.76
June 15 2002 -Sewer Sunset Island (SS-I).....	487.50
June 15 2002 -Sewer Thatcher (SS-I).....	2,925.00
June 15 2002 -Sewer Engineering- Water Pollution (SS-I).....	3,168.76
May 15 2005 non-called -Sewer Planning (I).....	2,550.00
May 15 2005 non-called -Land Acquisition (I).....	850.00
May 15 2005 non-called -Remodeling (I).....	425.00
May 15 2005 non-called -Remodeling 2 (I).....	850.00
December 9 2008 MWPAT CW-05-10 (I).....	34,290.95
June 22 2016 SHSLN.....	3,017.50
August 10 2016 -Cur Ref of Sept 15 05- Sewer (I).....	20,175.00
August 10 2016 -Cur Ref of Sept 15 05- Pump Stations (I).....	4,950.00
June 18 2020 -Onset Pier Dock Replacement (I).....	8,750.00
December 17 2020 Wastewater (I).....	85,433.33
TOTAL.....	168,116.80

Town of Wareham, Massachusetts
Interest Paid on Long-Term Debt During FY 2022
Outside the Debt Limit

August 25 2004 MWPAT CW-01-41 Sewer (O).....	45,875.00
November 23 2004 MWPAT T5-97-1019-2 (OE).....	1,250.00
December 14 2006 MWPAT Sewer CW-02-49 (O).....	79,169.50
July 8 2010 MWPAT CWS-07-37 (O).....	68,921.39
May 30 2014 MWPAT CWS-07-37-A (O) revised.....	53,486.56
April 9 2019 Elementary School (OE).....	327,100.00
October 24 2019 MCWT CWT-16-01 (OE).....	3,700.00
June 18 2020 -Wareham Elementary School Construction (OE).....	388,331.26
June 18 2020 -Decas School Repairs/Replacement (O).....	22,250.00
June 18 2020 -Tremont Nail Factory Contamination Remediation (O).....	22,750.00
TOTAL.....	1,012,833.71

Bureau of Accounts

Part Four

Wareham, Massachusetts

FY 22

Short Term Debt Report by Issuance	Outstanding July 1, 2021	+ Issued	- Retired	= Outstanding June 30, 2022	Interest Paid in FY 22
December 18 2020 TAXABLE BAN - Tremont Nail Factory Contamination Remediation	590,000	-	590,000	-	3,393
July 15 2021 TAXABLE BAN - Tremont Nail Factory Contamination Remediation	-	553,000	553,000	-	1,927
January 28 2022 TAXABLE BAN - Tremont Nail Factory Contamination Remediation	-	518,000	-	518,000	-
April 7 2022 BAN - Elementary School Construction	-	2,600,000	-	2,600,000	-
TOTAL SHORT TERM DEBT	590,000	3,671,000	1,143,000	3,118,000	5,320

*Does not reflect Interim Loan Notes issued through the Massachusetts Clean Water Trust.

TAX RATE RECAPITULATION

Fiscal Year 2022

I. TAX RATE SUMMARY

la. Total amount to be raised (from page 2, IIe)	\$ 85,686,343.08
lb. Total estimated receipts and other revenue sources (from page 2, IIIe)	39,085,756.47
lc. Tax Levy (Ia minus Ib)	\$ 46,600,586.61
ld. Distribution of Tax Rates and levies	

CLASS	(b) Levy percentage (from LA5)	(c) lc above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	83.5901	38,953,476.95	3,583,576,638.00	10.87	38,953,478.06
Net of Exempt					
Open Space	0.0000	0.00	0.00	0.00	0.00
Commercial	9.5172	4,435,071.03	408,010,036.00	10.87	4,435,069.09
Net of Exempt					
Industrial	1.8898	880,657.89	81,015,880.00	10.87	880,642.62
SUBTOTAL	94.9971		4,072,602,554.00		44,269,189.77
Personal	5.0029	2,331,380.75	214,479,930.00	10.87	2,331,396.84
TOTAL	100.0000		4,287,082,484.00		46,600,586.61

MUST EQUAL 1C

Assessors

Priscilla A Porter, Assessor , Wareham , cilla02576@comcast.net 508-291-3160 | 11/17/2021 9:20 AM

Comment:

Steve F Curry, Assessor , Wareham , scurry@wareham.ma.us 508-291-3160 | 11/17/2021 9:20 AM

Comment:

David Halberstadt, Assessor , Wareham , david.halberstadt@gmail.com 508-291-3100 | 11/17/2021 9:49 AM

Comment:

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By: Katie Scopelleti
Date: 12/06/2021
Approved: Thomas Guilfoyle
Director of Accounts: Deborah A. Wagner

NOTE : The information was Approved on 12/6/2021

TAX RATE RECAPITULATION
Fiscal Year 2022

II. Amounts to be raised

Ila. Appropriations (col.(b) through col.(g) from page 4)		<u>79,521,167.02</u>
Ilb. Other amounts to be raised		
1. Amounts certified for tax title purposes	<u>29,496.99</u>	
2. Debt and interest charges not included on page 4	0.00	
3. Final Awards	0.00	
4. Retained Earnings Deficit	0.00	
5. Total cherry sheet offsets (see cherry sheet 1-ER)	369,742.00	
6. Revenue deficits	0.00	
7. Offset receipts deficits Ch. 44, Sec. 53E	0.00	
8. CPA other unappropriated/unreserved	<u>196,130.45</u>	
9. Snow and ice deficit Ch. 44, Sec. 31D	0.00	
10. Other :	0.00	
TOTAL Ilb (Total lines 1 through 10)		<u>595,369.44</u>
Ilc. State and county cherry sheet charges (C.S. 1-EC)		5,245,598.00
Ild. Allowance for abatements and exemptions (overlay)		324,208.62
Ile. Total amount to be raised (Total Ila through Ild)		<u>85,686,343.08</u>

III. Estimated receipts and other revenue sources

IIIa. Estimated receipts - State		
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	16,842,706.00	
2. Massachusetts school building authority payments	0.00	
TOTAL IIIa		<u>16,842,706.00</u>
IIIb. Estimated receipts - Local		
1. Local receipts not allocated (page 3, col (b) Line 24)	<u>6,629,000.00</u>	
2. Offset Receipts (Schedule A-1)	<u>1,789,305.00</u>	
3. Enterprise Funds (Schedule A-2)	<u>9,034,898.38</u>	
4. Community Preservation Funds (See Schedule A-4)	<u>1,300,000.00</u>	
TOTAL IIIb		<u>18,753,203.38</u>
IIIc. Revenue sources appropriated for particular purposes		
1. Free cash (page 4, col (c))	<u>2,657,496.99</u>	
2. Other available funds (page 4, col (d))	<u>832,350.10</u>	
TOTAL IIIc		<u>3,489,847.09</u>
IIId. Other revenue sources appropriated specifically to reduce the tax rate		
1a. Free cash..appropriated on or before June 30, 2021	0.00	
1b. Free cash..appropriated on or after July 1, 2021	0.00	
2. Municipal light surplus	0.00	
3. Other source :	0.00	
TOTAL IIId		<u>0.00</u>
IIIe. Total estimated receipts and other revenue sources (Total IIIa through IIId)		<u>39,085,756.47</u>

IV. Summary of total amount to be raised and total receipts from all sources

a. Total amount to be raised (from Ile)		<u>85,686,343.08</u>
b. Total estimated receipts and other revenue sources (from IIIe)	<u>39,085,756.47</u>	
c. Total real and personal property tax levy (from Ic)	<u>46,600,586.61</u>	
d. Total receipts from all sources (total IVb plus IVc)		<u>85,686,343.08</u>

NOTE : The information was Approved on 12/6/2021

TAX RATE RECAPITULATION
Fiscal Year 2022

LOCAL RECEIPTS NOT ALLOCATED *

Receipt Type Description	(a) Actual Receipts Fiscal 2021	(b) Estimated Receipts Fiscal 2022
==> 1. MOTOR VEHICLE EXCISE	3,319,624.94	2,750,000.00
2. OTHER EXCISE		
==> a.Meals	551,052.75	495,000.00
==> b.Room	381,502.46	340,000.00
==> c.Other	37,729.99	34,000.00
==> d.Cannabis	453,664.27	100,000.00
==> 3. PENALTIES AND INTEREST ON TAXES AND EXCISES	413,766.24	350,000.00
==> 4. PAYMENTS IN LIEU OF TAXES	0.00	0.00
5. CHARGES FOR SERVICES - WATER	0.00	0.00
6. CHARGES FOR SERVICES - SEWER	0.00	0.00
7. CHARGES FOR SERVICES - HOSPITAL	0.00	0.00
8. CHARGES FOR SERVICES - SOLID WASTE FEES	0.00	0.00
9. OTHER CHARGES FOR SERVICES	0.00	0.00
10. FEES	853,194.00	720,000.00
a.Cannabis Impact Fee	417,512.94	100,000.00
b.Community Impact Fee Short Term Rentals	0.00	0.00
11. RENTALS	101,520.02	90,000.00
12. DEPARTMENTAL REVENUE - SCHOOLS	0.00	0.00
13. DEPARTMENTAL REVENUE - LIBRARIES	0.00	0.00
14. DEPARTMENTAL REVENUE - CEMETERIES	0.00	0.00
15. DEPARTMENTAL REVENUE - RECREATION	0.00	0.00
16. OTHER DEPARTMENTAL REVENUE	0.00	0.00
17. LICENSES AND PERMITS	1,463,323.83	1,200,000.00
18. SPECIAL ASSESSMENTS	0.00	0.00
==> 19. FINES AND FORFEITS	101,734.32	90,000.00
==> 20. INVESTMENT INCOME	80,934.22	60,000.00
==> 21. MEDICAID REIMBURSEMENT	215,388.56	180,000.00
==> 22. MISCELLANEOUS RECURRING (UPLOAD REQUIRED)	142,304.84	120,000.00
23. MISCELLANEOUS NON-RECURRING (UPLOAD REQUIRED)	64,038.22	0.00
24. Totals	8,597,291.60	6,629,000.00

Accounting Officer

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the above-indicated fiscal year tax rate recapitulation form by the City / Town / District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Judy Lauzon, Town Accountant , Wareham , jlauzon@wareham.ma.us 508-291-3100 | 10/5/2021 4:03 PM

Comment:

* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or departmental revolving funds per Chapter 44, Section 53E 1/2. Written documentation should be submitted to support increases / decreases of estimated receipts to actual receipts.

==> Written documentation should be submitted to support increases/ decreases of FY 2022 estimated receipts to FY 2021 estimated receipts to be used in calculating the Municipal Revenue Growth Factor (MRGF).

NOTE : The information was Approved on 12/6/2021

TAX RATE RECAPITULATION
Fiscal Year 2022

City/Town Council or Town Meeting Dates	FY*	(a) Total Appropriations Of Each Meeting	(b) ** From Raise and Appropriate	(c) From Free Cash (See B-1)	(d) From Other Available Funds (See B-2)	(e) From Offset Receipts (See A-1)	(f) From Enterprise Funds (See A-2)	(g) From Community Preservation Funds (See A-4)	AUTHORIZATIONS			
									(h) *** Departmental Revolving Funds	(i) Borrowing Authorization (Other)	MEMO ONLY	
06/12/2021	2021	1,254,677.89	0.00	315,000.00	428,641.51	0.00	511,036.38	0.00	0.00	0.00	0.00	0.00
06/12/2021	2022	74,943,114.00	64,978,247.00	0.00	71,700.00	1,789,305.00	7,648,862.00	455,000.00	3,775,000.00	0.00	0.00	0.00
10/25/2021	2022	3,323,375.13	0.00	2,342,496.99	332,008.59	0.00	0.00	648,869.55	0.00	0.00	0.00	0.00
12/20/2020	2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00
Total		79,521,167.02	64,978,247.00	2,657,496.99	832,350.10	1,789,305.00	8,159,898.38	1,103,869.55				

* Enter the fiscal year to which the appropriation relates.

** Appropriations included in column (b) must not be reduced by local receipts or any other funding source.

Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts.

*** Include only revolving funds pursuant to Chapter 44, Section 53 E 1/2.

Clerk

I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.

Michele Bissonnette, Town Clerk, Wareham, mbissonnette@wareham.ma.us 508-291-3100 | 11/3/2021 7:57 AM

Comment:

NOTE : The information was Approved on 12/6/2021

Employee Name			Earnings	Employee Name			Earnings
Sullivan	Derek	D.	196,919.41	Janicki	Michael	D	109,996.78
Gerard	John		189,572.44	Kashner	Megan	E	108,775.53
Shaver-Hood	Kimberly	B.	188,148.36	Buckminster	Rollin		107,119.84
Correia	Walter		176,141.82	Underhill	Matthew		107,085.22
Aronson	Nathaniel	R.	169,252.25	Lauzon	Judith	M.	104,891.92
Baptiste	Karl		168,216.90	Campinha	Guy	S.	104,419.30
Smith	Michael		161,853.29	Nichols	Jacqueline		104,315.35
Flannery	Peter		159,971.89	Dionne	George		104,153.60
Soqui	Steven		154,598.04	Thatcher	Toni	Ann	103,947.03
White	James		153,131.16	Grosso	Lorenzo		103,742.93
Palladino	Scott		147,629.44	Smith	Marissa	J.	103,508.45
Seamans	Joan	M	147,102.71	Murray	Michael	J	103,475.99
Schwamb	Andrea	B	146,968.13	Santos	Stephanie	L.	103,365.95
Walcek	John		146,447.93	Layton	Ryan		102,422.41
Flaherty	Daniel		145,808.32	Whritenour	Karen		102,336.18
Decas	Dean		142,797.18	Kelsch	Zina		101,995.70
Foster	John	D.	141,615.20	Cinelli	Christine	E	101,924.30
Whalen	Bryan		140,005.58	Gardner	Christopher	B	101,585.11
Barrows	Glenn		139,928.09	Clark	Tina		101,419.09
Allen-England	Dorene		138,240.49	Tricker	Thomas	G	100,901.86
Somers	Paul		137,681.15	Riquinha	David		100,846.56
Fay	Melissa	J	134,013.18	Silveira	Justin	D.	100,346.30
Cote	Tracie	Ann	133,736.30	Kolby	Amanda	B	100,335.41
Silvia	Peter		133,607.79	Dineen	Charlene	M.	99,472.92
Cardoza	Joseph		133,132.46	Pugsley	Gerard		99,252.34
Ponte	Sandi	J	132,981.60	Frain	Katherine	T	98,931.72
Henderson	Daniel		132,690.75	Smith	Christopher		98,694.08
Reilly	Kevin		132,594.83	Brown	Sean	Christopher	98,321.17
Menard	David		132,072.08	Gibbs	Jo-Anne	M	98,048.01
Suckow	Christine	D	131,589.62	Taber	Suzanne		97,616.43
Noble	Herbert		130,553.67	Peabody	Mary		96,786.17
Phinney	Michael		130,359.54	Roche	Patrick		96,606.68
Lasorsa	Bonnie	Lynn	127,052.05	Tavares	Nancy	T	96,571.17
Chandler	Bethany		126,735.96	Spenard	Carol	A	96,395.26
Desilva	William		124,679.99	Lyons	Michelle	Kehoe	96,287.43
Wilkes	Malik		123,870.18	Jacinto	Marie	A	96,131.39
Murphy	Robin		123,582.35	Lapointe	Anastasia		96,098.54
Lefavor	Daniel	William	122,557.83	Scott	Kimberlee	H	95,396.01
Corner	Christopher	M.	119,942.98	Borges	Manuel		95,140.43
Pillsbury	Charles		118,439.21	Degrace	Jacqueline		95,127.68
Cannon	Andrea	Lenore	117,600.18	Vieira	Carolyn	M Gomes	94,946.89
LaRue	Calib		117,198.50	Gomes	Ryan	G.	94,919.79
Collins-Fondulis	Jane		116,542.40	Defilippo	Teresa		94,791.36
Buckland	Kenneth		115,688.37	Lehane	Jenna	May	94,765.74
Noble	Jennifer	Braley	114,712.60	Kuppens	Margaret	Stewart	94,755.96
Cavicchi	Kimberly	E	113,130.03	Joyce	Catherine	E	94,645.59
Curry Beaulieu	Kathleen	E	113,015.91	Dion	Amy	P	94,442.34
Wade	Nichole	E	112,956.80	Dyer	Charles		93,978.83
Tobia	Christian		112,666.26	Hanson	Nancy	Gail	93,971.84
Holleran	Judith		112,615.94	Branion	Amando	M	93,889.95
Paling	Richard		111,062.98	Marcus	Joseph	R	93,731.69
Evans	David		110,884.30	Breese	Lisa	Tingley	93,571.72
Russo	Sara	E	110,362.77	Bakeman	Helen		93,493.83
Semple	Deanna		110,306.34	Petipas	Keith	William	93,493.83

EARNINGS = REGULAR PAY, OVERTIME, OFF DUTY DETAILS AND ALL OTHER COMPENSATION

Employee Name	Earnings			Employee Name	Earnings		
Nault	Wendy	Ann	93,468.22	Zac	Amanda	Rene	86,540.02
Barnett	Paul	A	93,318.83	Lefrancois	Michele		86,462.43
Machado	Eric	V.	93,220.79	Gorman	Kristin	R	86,378.45
Frazier	Eileen	Marie	93,143.83	Schnorbus	Martha	Anne	86,319.50
Welburn	Karol	A	93,143.83	Medeiros	Jenifer	L	86,287.43
Andrews	Wendy		93,103.85	Braley	Kathleen	Cooney	86,261.81
Faniel Jr.	Stephen	D	93,014.91	Pol	Laura	Katan	86,216.85
Ottaviano	Lisa	Anne	92,680.09	McLain	Robert	C.	85,720.80
Giuffrida	Beth	A	92,552.16	Arnold	David	F	85,644.01
Rego	Anna	M	92,479.70	Petracca	Jane	M	85,385.19
Fillion	Anne Marie		92,462.52	Marchessault	Cathleen	A.	85,193.72
Boardman	David		92,453.67	Hokanson	Melissa	H	85,130.73
Gately	Jeffrey		92,309.06	Anastasia	Deborah		85,018.59
Tricker	Jacqueline	Ann	92,251.38	Johnston	Thomas	M	85,018.59
Russo	Michael	D	92,181.83	Houghton	Michelle	A.	84,746.52
Jean	Catherine	A	91,703.25	Floeck	Alison	B	84,476.69
Wolfe	Lindsay	Fader	91,703.25	Wagner	Karen	L	84,414.06
Ericson	Andrea	Lynn	91,611.27	Antonellis	Lisa	Lauren	84,360.21
Allen	Suzanne	Marie	91,392.45	Heard	Jennifer	L	84,357.68
Hague	Elizabeth	A	91,326.53	Cardoso	Julie		84,318.59
Flynn	John	Patrick	91,289.15	Conlon	Jennifer		84,318.59
Johnson	Susan		91,195.37	Skolnik	Michelle	Marie	84,304.66
Snider	Kerry	Ann	91,105.97	Dever	Elizabeth	Rose	84,236.31
Hunter	William	D	90,930.82	Fitzgerald	Brian	Andrew	84,081.07
Skelly	Justin	T.	90,911.69	Cahoon	Deirdre	Ann	84,027.56
Foster	Heather	A	90,825.67	Keller	Deborah	A	83,983.50
Brogioli	David	J	90,793.25	Salerno	Ashleigh	M	83,813.96
Sullivan	Harriette	J	90,591.17	Harrison	Stephen		83,759.27
Panzone	Patricia		90,580.97	Hart Jr	Russell	T	83,603.06
Bean	Katherine	L	90,494.05	Linehan	Jessica	A	83,552.86
Devoe Jr.	Donald		90,405.97	Sampson	Michelle	A	83,520.05
Letourneau	Michele	K	90,405.97	Bergamini	Kimberly	M.	83,384.87
Jane	Liza		90,021.50	Orzechowski	George		83,141.20
Joy	Stephen	K	89,904.62	Cowan	Scott		83,070.23
Cunha	Lisa	V	89,301.53	Berriault	Craig		83,057.10
Johnson	Cristine	Louise	89,206.09	Pires	Stacey	L	83,003.40
Donovan	Matthew	J.	89,033.58	Hyland	Nicole	M	82,933.12
Johnson	Edward		88,856.53	Cassidy	Cassandra		82,874.18
Ohman	Lisa	Marie	88,793.03	Vess	Rebecca	A	82,861.27
Sylvester	Christine	M.	88,789.22	Crimaldi	Jennifer	D	82,808.75
O'Neil	Karyn	Marie	88,660.93	Pacheco	Aaron	M	82,725.25
McQuade	Darlene	Annette	88,549.67	Laber	Jennifer	M.	82,632.20
Andrews	Jessica	L	88,372.00	Davis	Sara	A	82,589.66
Fitzgerald	Amanda	M	88,132.07	Lemire	Katherine	Earle	82,589.66
Foley	Heidi	L	88,087.19	Kelley	Kristen		82,407.35
Stanton	Matthew	Meacom	87,961.15	Matathia	Kristin	Berg	82,386.91
Houde	Elizabeth	A	87,596.46	Shaw	Mary	A.	82,367.92
Ethier	Robert		87,430.14	Brangwynne	Janelle	M	82,344.96
Tierney	Brianne	M	87,425.03	Iacobucci	Marianne	C	82,344.96
Medeiros	Allison	L.	87,336.66	Brogioli	Wendy	Ludwig	82,261.86
Wood	Cheryl		87,052.69	MacDonald	Patrick		82,120.17
Trowbridge	William		86,894.97	Potter Teixeira	Kerry	A.	82,102.92
Kiernan	Marybeth	T	86,805.97	Bissonnette	Michele		82,011.64
Medina	Michelle	C	86,720.61	Wilga	Evan	Vincent	81,931.74
Owens	Wendy	J	86,657.60	Burke	Kelly	A	81,927.92

EARNINGS = REGULAR PAY, OVERTIME, OFF DUTY DETAILS AND ALL OTHER COMPENSATION

Employee Name			Earnings	Employee Name			Earnings
Houdlette	Michael	W	81,927.92	Ramos	Matthew		70,984.00
Rogers	Stephen		81,526.21	Damaso	Laura	M	70,947.98
Bauman	Melissa	G	81,460.76	Francese	Caitlin	M	70,906.04
Branch	Stephanie	L	81,024.88	Curry	Steven		70,678.21
Ault	Karen	E	80,914.90	Sumner	Justin		70,659.50
Harunk	Katherine	Ann	80,846.64	Lake	Donald		70,019.63
McGuire	Michael	M.	80,695.72	Rhodes	Donna		69,914.36
Guise	Erin	Chapell	80,082.72	St Don	Paul		69,850.78
Mytarkina	Elena	A	80,069.46	Defreitas	Steven		69,357.94
Miller	Brian		79,980.33	Miller	Ryan	M	69,127.06
Lalli	Blaise		79,547.70	Westberg	Robin	L	69,081.37
Breda	Joseph	C	79,512.56	Stuart III	George	W	69,072.21
Gedraitis	Cynthia	J	79,171.52	White	Amber		68,807.67
Hamel	Gene		79,052.75	Maraccini	Marietta		68,542.18
Newton	Nancy	A	79,014.54	Bailey	Sherri	M.	67,862.04
Bilodeau	Thomas		78,908.95	Doyle	Macee	E	67,558.48
Martins	Jeanne	M.	78,735.52	Johnson	Valerie		67,458.81
Weiss	Ann		78,735.52	Kent	Stephanie	J	67,383.48
Akins	Susan		78,715.34	Nascimento	Rene		67,146.93
Salerno	Hannah		78,504.72	Weintraub	Aislinn	C	66,890.70
Brale	Sheila		78,181.93	Sellars	Wayne		66,882.54
Byrd	Katherine	A	77,899.71	Gillis	Ariel	L	66,433.98
Kais	Dori		77,656.93	Roth	Jason	F	66,433.98
Ledwell	Lauren	K	77,035.04	Ambrose	Danielle	A	65,937.22
Barros	Matthew	R.P.	76,872.63	Remillard	Nancy		65,846.38
Debonise	Mark		76,749.82	Atwood	LeAnne	R	65,046.82
Zajac	John		76,491.23	Ring	Andrew		64,748.35
Donovan-Lynch	Tracy		76,269.85	Bromberg	Allison	J	64,586.51
McDaniel	Scott		76,003.97	Coles	Vanessa		64,478.31
Hens	Susan	S	76,002.69	Murphy	Kathy		64,408.21
Egger	Jeffrey	C.	75,941.09	Hathaway	Jessica	A.	64,323.88
Wiksten	Jamie	L	75,692.13	White	Andrew		64,281.47
Navarro Jr	Alfonso	Rafael	74,944.45	Summers	Helen		64,259.10
Austin	Karen	H	74,510.32	Flaherty	Sabina		63,861.86
MacKenzie	Louanne	B	74,467.11	Cannon	Jenna	Marie	63,813.58
Iacobucci	John		74,426.74	Hackett	Marilyn		63,812.13
DeGrace	Janessa	A	74,372.65	Andrews	James	R	63,688.68
Allen	Bradford		74,145.96	Jaspon	Melissa	H	63,581.18
Greene	Sarah		74,097.43	Ferreira	Michael	R	63,504.18
Emory	Richard	W	74,073.29	Bennett	Ashley	T	63,396.18
Pichette	David		73,889.22	Verhaegen	Jon		63,393.03
Sullivan	Valerie		73,816.71	Hickey	Marcia		63,281.07
Edwards	Lucas		73,454.01	Boyarski	Stephen	C.	62,887.44
Duarte	Jose	D.	73,367.20	Driscoll	Natalia		62,871.24
Murphy	Patrick		73,313.72	Terasconi	Samantha	M	62,805.12
DoCanto	Quirino	B.	73,284.88	Cuneo	Colleen	M	62,737.41
McDonald	David		73,078.34	Wilson	John		62,305.68
Bellao	Sharon	L	73,015.12	Rich	Elizabeth	M.	62,192.49
Neal	Patricia	A	72,727.24	Nash	Heather	C	62,110.82
Parks	Patrick	J	72,399.34	Nelson	Taylor		62,076.19
Lefrancois	Jennifer	Lynn	71,690.79	Pike	Natasha	M	61,916.67
Blake	Catherine	A	71,499.33	Gallagher	Jessica	A	60,939.46
Welch	Barbara		71,412.11	Franco	Joseph	A	60,937.20
Sasson	Benjamin	J	71,260.83	Rezendes	Steve	M	60,906.96
O'Brien	Sean		71,079.09	Marcosa	Barbara	M	60,886.06

EARNINGS = REGULAR PAY, OVERTIME, OFF DUTY DETAILS AND ALL OTHER COMPENSATION

Employee Name			Earnings	Employee Name			Earnings
Barrett	Megan	C	60,835.05	Roth	Nancy		49,390.06
Tipton	Tiffanie	M	60,804.12	Rebhan	Christopher		48,909.98
Smith	Mikayla	A	60,524.02	Nord	Paula	A	48,612.70
Cederholm	Nancy		60,221.99	Scully	Jennifer	R	48,389.34
Slazas	Christina	M	60,156.69	Whalen	Lilly		48,365.12
Herrera	Ninoska		60,073.20	Barboza	Sandra	Lee	47,890.73
Holmgren	Robert		59,770.23	Cleveland	Leona		47,885.05
Catarius	Eliese	S	59,633.84	Miranda	Michael	T	47,488.30
Tagger	Laurence		59,200.43	Golden	Eva		47,425.29
Ansell	Kristine	A	58,836.31	Rorke	Mary Alice		47,308.62
Simpson	Lisa	Marie	58,472.42	Gorveatt-Dill	Cheryl	A.	47,157.85
Sharples	Amanda	M	58,466.50	Arnold	Susan	L	46,274.79
MacRae	David	B	58,315.84	Maraccini	Robin	E.	46,156.81
Johnson	Elaine	M	57,730.31	Gilbert	Dawn	A	45,945.39
Fafard Jr	William	E	57,224.62	Butler	Lynn	Marie	45,944.14
Drinkwater	Sarah	A	57,030.82	Rodrigues	Edward		45,870.95
Cannon	James	Donald	57,001.46	Richards	Teri	L.	45,792.33
Owen	Helene	Terese	56,733.71	Raposo	Sonia		45,457.05
Shulenburg	Wendy		56,612.07	Martin	Kathleen	Ann	44,829.92
McKende	James	F	56,208.50	Elgar	Paul	W	44,694.04
Santos	Ryan	J	56,076.60	Ray	Kristin	L	44,102.71
Santos	Frank		55,708.69	Fernald	Lisa	Ann	43,828.90
Ramsey Jr.	Steven	Roy	55,336.96	Wurlitzer	Erin	M.	43,794.70
Cleveland	Richard	Paul	55,196.79	Pierce	Sheila		43,705.10
Gibbs	David		55,002.54	Amrose	Ashley	Ferreira	43,666.05
Gregoire	Courtney	J	54,847.80	Melo	Rachel	M	43,432.00
Miller	Steven		54,660.91	Carbone	Mary	L	42,661.06
Day	Nicole	F	54,456.68	Mendes	Anita	L.	42,536.64
Pina	Tracy		54,384.13	Hatch	Grace	E	42,534.28
Lydon-King	Erin	L	54,260.06	Picher	Kevin		42,182.00
MacElhiney	Barbara	Jean	54,174.90	Akins	M. Renee		41,898.35
Kauranen	Erika	L	54,145.61	Slaney	Cassandra		41,857.37
Trahan	Erik	J	54,051.15	Andrade	Deborah		41,620.63
Pires Jr	Anthony		54,030.80	Upton	Tyler	L	41,604.16
Peckham	Deborah		53,948.39	Parsons	Brenda	F.	41,526.04
Kasarjian	Genevieve	C	53,572.58	MacKay	Paula	R	41,494.34
Mattos	Raymond	J	53,257.77	Ellertson	David		41,278.22
Coutu	James		52,560.99	Macomber	Tracie	L	41,228.70
Edwards	Joseph	P	52,436.33	Denson	Bruce		41,037.45
Lenihan	Corinne		52,330.90	Alexander	Jeninne		40,690.50
Parker	Merle		52,276.65	Woodward	Thomas		40,477.78
Roche	Timothy		52,256.89	Rakoski	Marjory		40,409.39
Souza	Christina	M	52,255.01	Deane	Jenna		40,048.04
Munson	Sandra	Lee	51,685.14	McGraw	Tracy	A	39,865.20
Teasdale	Ashley	M	51,462.56	Catarius	Madison	E	39,827.40
Lanner	Aaron	I	50,553.46	Kimball	Joshua		39,773.83
Landerholm	Robert	K	50,346.18	McDuffy-Garl	Sharon	L	39,720.79
Butler	Margaret	L	50,313.99	Bussiere	Samantha	L.	39,699.99
Rich-Byrne	Nichole	F	50,194.44	King	Holly		39,555.18
Ferreira	Marie	E	50,025.17	Bazinet	Patricia		38,914.24
Carson	Crystal		49,931.27	Cassels	Laura	A	38,806.24
Adams	Donna		49,901.80	Aleixo	Jesse	Rose	38,661.84
Laperriere	Christine	E	49,686.65	Linhares	Lisa		38,652.53
Saddler	Kyle	S	49,623.85	Mooney	Jolaine		38,477.24
Holmgren	Rosemarie	A	49,606.24	Karlson	Joanne		38,160.74

EARNINGS = REGULAR PAY, OVERTIME, OFF DUTY DETAILS AND ALL OTHER COMPENSATION

Employee Name			Earnings	Employee Name			Earnings
Jacinto	Douglas		38,151.25	Souza	Elizabeth		29,011.82
Robinson	Philip	A	38,138.26	Oliveira	Jessa	L	28,970.06
Abraham	Christine	M	37,736.89	Ennis	Michelle	M	28,721.79
Cavallo	Alexander	H	37,576.55	Richardson	Erin	K	28,721.79
Rogers	Joseph	N	37,548.24	Schofield	Lara	H	28,573.35
Yates-Paquin	Ashlie	M	37,446.06	Buckley	Andrea	Louise	28,375.70
Gregory	Donna	I	37,443.92	Myers	Rebecca	L	28,329.79
Ripley	George		37,431.17	Goldmann	Heather	L	28,196.90
King	Kathryn		37,242.39	Miceli	Danielle	M	28,143.96
Fernandes	Renee		37,222.95	Leighton	Linda		27,903.89
Duffy	John		36,669.43	Whitney	Alice	P	27,874.96
Johnson	Tanya	L	36,517.02	Ewan	Julie	Ann	27,704.87
Callinan	Christine		36,478.69	Rizzitano	Samantha	M	27,555.58
Affonso	Kerri		36,137.07	Tripp	Doreen	J.	27,529.02
O'Hearne	Ramona		35,904.65	Colp	Andrea		27,475.18
Rogers	Sonya	R	35,764.52	Marrero	Leigh	A.	27,430.20
Sylvia	Caleb		35,180.74	Knight	Marjorie		27,419.53
Ellis	Lori	A	35,156.92	Ferro	Lisa	Ann	27,376.06
Tuell	Giovanna		35,151.59	Coe	Katherine	L	27,362.48
Sprague	Gayla	Marie	34,973.04	Holmes	Tyler	M	27,198.51
Wells	Anastasia	E	34,595.10	Fehr	Karen	J	27,037.61
Marshall	Patrick		34,308.17	Raimonde	Cristine	Rider	26,941.23
Kearney	Stephen		34,175.00	Bray	Karen	L	26,830.45
Letendre	Suzanne	P	34,150.56	Underhill	Dawn	Marie	26,640.42
Brown	Ann	M	34,022.87	Booth	Matthew	J	26,580.72
Elliot-Kleber	Marybeth		33,619.17	Shubert	Cheryle	L	26,289.75
Fritzell	Kathy	A.	32,445.32	Leblanc	Jennifer	L	26,096.64
Bettencourt	Kayla		32,423.83	Garrity	Marie		26,030.83
Wright	Cathy	Marie	32,233.73	Murdock	Jessica	L	25,794.17
Shumila	Jayni	E	32,177.62	Short-White	Kelli	Janet	25,753.60
Cavicchi	Marie	Ruth	32,173.10	Nadal-Pires	Amelia		25,735.53
Anctil	Terri-Ann		32,057.99	Maloney	Shannon	R	25,470.73
Burke	Joseph		32,042.05	Hunter	Amanda	L	25,387.90
Allen	Rachel		31,958.99	Roberge	Nicole	A	25,359.72
Peterson	Lynn		31,445.20	Thomas	Alinda	C	25,175.07
Simmons - Mayo	Lisa		31,187.21	Ballard	Debra	A	25,155.38
Laakso	Jessica		31,159.51	Prada-Putzig	Samantha	R	25,150.60
Nielsen	Mary	T	31,013.30	Bridge	Andrea	C.	25,136.81
Rego	Courtney	A	30,952.59	Gummow	Domenique	D	25,126.98
Brousseau	Amanda	L	30,818.39	Oberton	Richard	D	25,116.38
Machado	Derek		30,775.95	Nelson	Ellen	M	25,101.13
Brightman	Kati	A	30,651.56	Keating	Janet	S	24,510.84
Pelletier	Jamie	L.	30,381.16	Unick	Echo	T	24,384.49
Cattabriga	Sally		30,377.59	Gaughan	Beverly	A	24,185.09
Campia	Ryan		30,212.61	Linehan	Michael		24,000.00
Ewan	David	W	30,181.14	Pinard	Douglas		23,962.85
Hart	Caleb		30,179.57	Pires	Brendan		23,804.65
Morrell	Kathy	S.	30,034.15	Lyons	Kara	F	23,606.28
MacKenzie	Randy		29,857.96	Denson	Lori	A.	22,973.64
Kelso	Karen	Ruth	29,762.55	Petrie	Kayla	A	22,921.29
L'Homme	Brendan		29,727.80	Walton	Roberta	M.	22,909.53
Ramsey	John	R	29,308.86	Dillen	Renucar	M	22,606.91
Currier	Terri	Ann	29,274.32	Ewan	Katy	H	22,421.00
Taber	Jeffrey	A.	29,226.56	Avilla	Melissa	Dawn	22,183.16
Krystofolski	Pamela		29,221.71	Miceli	Philip		21,977.63

EARNINGS = REGULAR PAY, OVERTIME, OFF DUTY DETAILS AND ALL OTHER COMPENSATION

Employee Name			Earnings	Employee Name			Earnings
Benoit	Brigette		21,685.09	Borden	Jennifer	M	15,732.35
O'Brien	Kevin	M	21,502.74	MacDonald	Kathryn	J	15,727.76
Lail	Thiphaphorn	S	21,500.28	Comrack	Carol	P	15,611.00
DiPietro	David	A	21,425.20	Tetrault	Nancy	M	15,547.14
Booth	Leeandra	E	21,386.88	Mendes	Ryan	N	15,541.25
Fitzgerald	Francis	E	21,116.67	Campinha	Kerry	Allen	15,540.07
Cannucci	Steven		21,027.48	Pozza	Michelle	A.	15,514.21
Murphy	Ann Marie		20,749.72	Scannell	Cheryl	Ann	15,290.16
Murphy	Tammy	A	20,553.76	Donovan-Nee	Annmarie		15,183.70
Deligiannidis	Sofia		20,539.08	Fernandes	Patricia	A	15,171.26
Lima	Sydney	M	20,539.08	Randall	Robert		15,067.82
Bennette	James	A	20,411.34	Kiely	Paula	L	15,054.35
Reid	Kendal	E	19,955.85	Newell	Brenda	J	15,014.29
Gouveia	Stacey	L	19,776.98	Shaheen	Aaron		14,963.00
Stahmer	Maddison	P	19,694.61	Messier	Erin		14,721.60
Kuklinski	Kristi		19,620.93	Baptista	Briannah		14,449.39
Muir	Robert	J	19,546.29	Moreno	Brandon		14,375.50
Monteforte	Karen	Lee	19,504.78	Parrish	Maria	A	14,189.54
Ramsey	Marilyn	C	19,283.22	Gifford	Glen		14,130.00
Savoie	Jacob	A	19,178.77	Smith	Angela	J	14,125.13
Connelly	Timothy	J	19,000.00	Balano	Anna	M.	13,888.00
Dziczek	Marilyn		18,940.29	Powell	Keith	A	13,868.01
Lee	Sheila	J	18,818.00	Morss	Angela	M	13,807.23
Hayes	Elizabeth	L	18,758.07	Marcosa	Lexi	M	13,790.00
Jordan	Jennifer	N	18,758.07	Kirkland	Eleanor	M	13,759.13
Oliveira-Defreitas	Pamela		18,753.00	Doucette	Christopher		13,716.75
Edwards	Rachel		18,694.99	Knight	Elaine	F	13,613.13
Bean	Margaret	T	18,478.81	Hansen	Joseph		13,523.72
Robbins	Christiana		18,245.44	Jorge	Izaiah	L	12,986.58
Bonner	Kevin	L	18,149.48	McMasters	Kevin		12,855.40
Bungert	Tanya	M	18,124.98	Roush	William		12,728.80
Gelzini	Jenna	B	18,121.50	Bishop	Adrienne	N	12,699.42
Bousfield	David		18,109.46	Snider	Sally		12,642.78
Colombo	Holly	R	18,102.78	Granville	Carly	B	12,597.55
Rosenfield	Flora		17,643.38	Abreu	Alison	Marie	12,578.28
Ross-Nasveschuk	Karen		17,590.58	Brasells	Christopher	M.	12,574.48
Shalhoub	Collette	I	17,328.42	Potter	Laura	M	12,494.16
Borsari	Peter	A	17,285.00	Beach	Ralph	B	12,328.10
Estevez	Elias		17,247.84	Gagnon	Patricia	L	12,304.00
Campbell	Debra	E	17,208.50	Bumpus	Allison	A	12,238.47
Tougas	Camden	G	17,125.91	Urichuk	Megan	D	12,210.32
Noonan	Ryan		16,881.00	Callahan	Joseph		12,184.52
Guerrieri	Antonio	M	16,726.50	Patten	Diana		12,093.90
Jennings	Jackson	H	16,726.50	Horton	Kimberly	A	11,918.85
Kelley	John		16,650.00	Maietta	Antonio		11,916.57
Linhares	John		16,572.73	Torraco	Mary	E	11,877.40
Cass	Francis	J	16,328.00	Cox	Anne	L	11,833.02
MacMillan	Stephen		16,273.97	Vitt	Thomas	M	11,785.50
Young	Linda		16,261.52	Barber	Adam	C	11,543.58
Sears	Claudia	A	16,182.40	Welch	Kevin	C	11,502.00
Deminne	Kevin	F	16,132.32	Flood	Thomas		11,275.00
Amaral	Rebecca	J	16,127.08	Corley	Justin		10,963.94
Holman	Brian	S	15,935.28	King	Sean	A	10,820.40
Silvia	Jr.	Joseph	15,884.00	Brophy	Patrick		10,698.75
Haskell	Colleen	L	15,846.66	Hadley	Theresa	A	10,614.16

EARNINGS = REGULAR PAY, OVERTIME, OFF DUTY DETAILS AND ALL OTHER COMPENSATION

Employee Name			Earnings	Employee Name			Earnings
Reid	Anita	L	10,377.00	Avery	Taylor	M	6,139.52
Gomes	Patricia		10,169.20	Foley	Tracy	A	6,018.41
Morin	Daniel		10,029.47	Belanger	Nancy	A	5,977.50
Dooley	Paul	E	9,960.13	Mendonca	Michelle	J	5,848.00
Bennett	Sarah	E	9,931.74	Houdlette	Michael		5,784.75
Medeiros	Caitlyn	J	9,839.24	Lavigne	Timothy		5,741.26
Mulcahy	Erin	L	9,760.50	Pratt	Raschel	A	5,713.00
Holbrook	Maxwell		9,701.34	Gallerani	Randi	M	5,645.25
Braillard	Ellen	M	9,645.00	Pacheco	Michael	G	5,610.13
Calef	Robert	R	9,476.00	Frazier	Jordan		5,609.25
White	Sr.	James	9,469.72	Campinha	Corey	J	5,601.05
Robidoux	Richard		9,450.00	Lufkin	Elizabeth		5,449.00
Dykens	Keith		9,371.61	Jimenez	Elena		5,446.91
Prunier	Andrew		9,243.26	Bulgar	Bradford		5,425.00
Wallace	Irving		9,134.65	Underhill	Deianeira	M	5,380.67
Gilbert	Danielle		9,103.39	Macklin	John	F	5,364.70
Geagon	Gregory		9,024.75	Kosboski	Molly	B	5,330.00
Oliver	Joshua		8,946.65	Cabe	Christopher	G	5,200.00
Fernandes	Elizabeth	Carol	8,810.13	Erha	Kyle	J	5,200.00
MacRae	Kari	D	8,754.81	Middleton	Teairah	M	5,170.50
Mattioli	Morgan		8,733.17	Gomes	Tyler		5,158.79
MacAuslan	Jane	L	8,604.25	LeBlanc	David	M	5,106.16
Daniel	Paula	G	8,560.00	Littlefield	David	C	5,094.00
Duarte	Lisa		8,350.50	Hendricks	Mason	A	5,058.00
Keough	Dorothy	E	8,350.17	Lattin	Stacey	A	5,034.68
Perkins	Joseph	M	8,329.80	Hennessey	Abigail	J	4,900.84
Peirce	Colleen	E	8,260.29	Costello	Laura	E	4,823.00
Tello	Heather	J	8,260.29	Glennon	Matthew		4,812.75
Nagel	Theodore		8,072.85	Ryba	James	R	4,806.00
Lupone	Justin		7,932.60	Paling	Coleby	J	4,669.50
daPonte	Kyle	M	7,834.20	Lefrancois	Gabrielle	E	4,647.00
Hartley	Cynthia	L	7,834.20	Meech Jr	Francis	X	4,634.28
Gedraitis	Doria	J	7,692.25	Rodenbush	Mary Ann		4,633.00
Branco	Nicole	M	7,603.44	Rathbun	Alice	R	4,468.50
Avila	Nicole	E	7,479.00	Mobilia	Shelli	M	4,448.25
Brophy	Theresa		7,364.25	Watters	Kelly	M	4,425.60
Feeney	Jennifer	B	7,247.00	Woodside	Kristen	M	4,421.25
Savastano	John		7,085.40	Coughlin	Mckenzie		4,406.40
Burns	Jessica	M	7,055.97	Johansen	Russell		4,371.74
Morris	April	L	7,036.00	Pierce	Brooke	A	4,344.70
Brousseau	Roger		7,020.00	Lang	Morgan	L	4,275.75
Schatzl-Manning	Valerie	L	7,008.72	Baptiste	Kendall	J	4,112.00
Kaliny	Wafaa	S	6,882.96	Wooley	Stephanie	E	4,050.80
Fredrickson	Johnna		6,801.51	Pratt	Rebekah	M	4,032.00
Darling	Kristopher		6,756.75	McDowell II	Seref	L	4,014.00
Klabouch	Laura		6,726.00	Mitko	Amy	C	3,941.98
Gatchell	Nicholas	R	6,594.00	Porte	Ronald	J	3,853.00
Geary	Jenna Lynn		6,541.00	Resendes	Michael		3,835.01
Flory	Andrew		6,520.50	Parsons	Robin	E	3,831.00
Valatkevicz	Richard	E	6,448.00	Scherer	Ryan	A	3,758.21
Rumbolt	Steven	B	6,380.01	Gast	Jr.	Richard	3,654.84
Ramos Jr	George	J	6,358.51	Swett	Geoffrey	W	3,629.00
Wynne	Katarina	M	6,228.85	Silvia Jr	John	R	3,577.35
DeGowin	Daryl	F	6,175.00	Giannelli	Catherine		3,519.89
Blunt	Suzanne		6,154.42	Ikenberry	Danielle	C	3,511.50

EARNINGS = REGULAR PAY, OVERTIME, OFF DUTY DETAILS AND ALL OTHER COMPENSATION

Employee Name			Earnings	Employee Name			Earnings
Cooney	Joan	C	3,500.00	Welch	Alyssa	C	1,817.50
Barber	Alexia	G	3,465.00	Maskell	Austin	J	1,729.95
Gomes	Rashaun		3,419.00	Pratt	Olivia	E	1,702.00
Luch	James		3,410.32	Rawding	Jillian	A	1,692.60
Bastoni	Melissa	A	3,386.40	Alves	Austin		1,653.00
Dillen	Adreanna	E	3,367.00	Savoie	Christine	C	1,606.50
DeCosta	Craig		3,306.00	Johnson	Maura	L	1,529.50
Leishman	Ross	A	3,281.12	Johnson	Mollie	R	1,500.00
Bobola	Tanisha	M	3,240.00	Cogswell	Paige	J	1,464.00
Dextrateur	Courtney	L	3,198.00	Clemons	Briana	J	1,426.00
Breton	Tricia	J	3,120.00	Sylvestre	Michelle	E	1,426.00
Fernandez	Darien	V	3,120.00	Mestieri	Samantha	A	1,425.00
Kaulbfliesch	Christopher	J	3,120.00	Rezendes	Anna	M	1,406.50
DePippo	Matthew		3,097.00	Swansburg	Emma	R	1,403.00
Benjamin	Kathleen		3,044.33	Bumpus	Makayla	A	1,371.00
St. Germaine	Brittney	P	3,022.86	King	Dale	Ann	1,252.00
Wallace	Jackson	W	2,984.00	Dunn	Lisa	Mary	1,235.00
Tait	Priya		2,966.13	Fardy	Josh		1,178.00
Brosseau	Troy	L	2,954.70	Balaschi	Tracey	M	1,162.00
Amaral	Dahlia	E	2,920.50	Geigle	Laura	A	1,142.00
Farrington	Catherine		2,876.79	Daniels	Nancy		1,141.00
Baxter	Elizabeth	Jane	2,797.50	Fisher	Helen	L	1,140.00
Lopes	Alycia	A	2,764.13	Dunfee	Michelle		1,135.20
Costa	David	R	2,753.46	Vasconcellos	Mason	S	1,131.00
Potter	Lain	M	2,681.25	Russo	Victoria	R	1,102.50
Mitnik	Christina	T	2,651.97	McCaffrey	Jennifer		1,021.75
Cardoza	Tammy		2,604.00	Hasenfuss	Peter		1,015.92
Gallagher	Luke		2,520.00	Gomes	Riley	M	1,012.50
Richard	Kevin	R	2,439.60	Dixon	David		995.28
Correia	Frank		2,425.00	Gougeon	Amanda	M	967.50
Zine	Ashley	M	2,388.00	DeFreitas	Roxanne		953.54
Itzkowitz	Devin		2,356.00	Read	Steven	M	880.00
Dillon	Patricia	A	2,323.50	Taggart	Samantha	M	818.48
Bird	Christine	L	2,243.00	Scott-Silva	Shonna	L	806.77
Watkins	Lukas	H	2,205.00	Solimine	Kayla	E	744.00
DeCollibus	Kevin	M	2,186.25	Gouveia	Frederick		683.99
Harraden	Jaelynn	R	2,107.50	Evans	Cheryl		631.16
Sylvia	Emma	R	2,107.50	Williams	Tracie	M	600.00
Sylvia	Robert	F	2,107.50	Freitas	Deborah		590.00
Foye	Julia	A	2,070.00	Clinton	Alicia		582.60
Paschal	Zakia	C	2,040.00	Palker	Karla	J	480.00
Fisher	Katelynne	L	2,035.00	Andrews	Christian		448.97
Smith	Peyton	K	2,032.50	Samuels	Annalise	L	368.00
Murphy	Madison	N	2,002.50	Knight	Tyler		336.00
Wiksten	Abby	E	2,002.50	Costa	Antone		332.15
Laycock	Anna	M	1,995.00	Ames	Anne		299.00
Bannon	Carol	S	1,943.00	Galvin	Alice	M	276.00
Gaffey	Ariana	M	1,942.50	Goodwin	Julie		272.00
Roberts	Molly	N	1,942.50	Ferreira	Marie	E	237.60
Cadena	Rudy		1,935.60	Hodgson	Patrick	C	210.00
Gifford	Morgan	M	1,935.00	Oliveira	Craig	R.	198.00
DiSola	Felicity	A	1,905.00	Cook	Cyrus		181.84
Quigg	Kathleen	M	1,903.50	Kuklinski	Rachel		114.52
Phillips	Riana	C	1,852.50	Frey	Kathy		108.00
Montrond	Nevaeh	L	1,837.50	Smith	Eric		66.00
				Vanscoy	Alexis	J	46.00

TOTAL EARNINGS

41,381,740.00

EARNINGS = REGULAR PAY, OVERTIME, OFF DUTY DETAILS AND ALL OTHER COMPENSATION