

WAREHAM CHERRY SHEET AID FY2012 FY2021

| | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 EST 06/15/20 | FY2022 ESTIMATED |
|-----------------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|---------------------|
| Education | | | | | | | | |
| Chapter 70 | 12,488,232 | 12,558,607 | 12,708,042 | 13,232,181 | 13,308,860 | 13,381,730 | 13,381,730 | 13,449,800 |
| Charter Tuition Reimbursement | 193,337 | 144,974 | 276,685 | 212,064 | 290,383 | 278,456 | 391,355 | 347,060 |
| Education Offset Items | | | | | | | | |
| School Lunch | 17,541 | | | | | | | |
| School Choice Receiving Tuition* | 203,176 | 226,728 | 146,058 | 230,303 | 300,143 | 319,213 | 365,776 | 365,776 |
| *This is not included in sub-total revenues and goes directly to the school | | | | | | | | |
| Total Education | \$12,699,110 | \$12,703,581 | \$12,984,727 | \$13,444,245 | \$13,599,243 | \$13,660,186 | \$13,773,085 | \$13,796,860 |
| General Government | | | | | | | | |
| Unrestricted General Government Aid | 1,760,560 | 1,823,940 | 1,902,369 | 1,976,561 | 2,045,741 | 2,100,976 | 2,100,976 | 2,174,510 |
| Veterans Benefits | 223,421 | 282,365 | 264,752 | 230,552 | 232,615 | 239,072 | 253,015 | 271,230 |
| Exemp: VBS and Elderly | 130,497 | 129,310 | 120,983 | 128,810 | 128,286 | 140,345 | 148,204 | 126,843 |
| State Owned Land | 38,085 | 38,085 | 66,883 | 78,799 | 95,451 | 106,632 | 109,405 | 109,610 |
| General Government Offset Item | | | | | | | | |
| Public Libraries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total General Government | \$2,152,563 | \$2,273,700 | \$2,354,987 | \$2,414,722 | \$2,502,093 | \$2,587,025 | \$2,611,600 | 2,682,193 |
| Total Estimated Receipts | \$14,851,673 | \$14,977,281 | \$15,339,714 | \$15,858,967 | \$16,101,336 | \$16,247,211 | \$16,384,685 | 16,479,053 |
| County Assessments | | | | | | | | |
| County Tax | 72,101 | 69,967 | 71,716 | 71,097 | 72,874 | 73,368 | 75,202 | 77,407 |
| State Assessments and Charges | | | | | | | | |
| Retired Teachers Health Insurance | 1,326,205 | 1,403,552 | 1,327,552 | 1,405,778 | 322,911 | 1,412,946 | 1,361,920 | 1,418,701 |
| Mosquito Control Projects | 86,975 | 86,762 | 88,574 | 90,293 | 93,482 | 95,945 | 100,830 | 103,653 |
| Air Pollution | 7,279 | 7,110 | 7,287 | 7,169 | 7,317 | 7,380 | 7,548 | 7,681 |
| RMV Non-Renewal Surcharge | 43,520 | 43,520 | 43,520 | 44,560 | 44,560 | 53,420 | 48,420 | 48,420 |
| Transportation Authorities | | | | | | | | |
| Regional Transit | 189,891 | 194,638 | 199,505 | 204,494 | 209,606 | 214,846 | 220,217 | 220,217 |
| Annual Charges Against Receipts | | | | | | | | |
| Special Education | 7,426 | 42,866 | 33,470 | 6,386 | 23,500 | 5,744 | 8,383 | 2,452 |
| Tuition Assessments | | | | | | | | |
| School Choice Sending Tuition | 667,839 | 1,004,176 | 1,222,674 | 1,285,418 | 1,448,401 | 1,740,838 | 1,474,759 | 1,474,759 |
| Charter School Sending Tuition | 595,862 | 671,563 | 803,436 | 1,017,712 | 1,217,670 | 1,520,104 | 1,547,760 | 1,743,554 |
| Total Estimated Charges | \$2,997,098 | \$3,524,154 | \$3,797,734 | \$4,132,907 | \$3,440,321 | \$5,124,591 | \$4,845,039 | 5,096,844 |
| Net State Aid | \$11,854,575 | \$11,453,127 | \$11,541,980 | \$11,726,060 | \$12,661,015 | \$11,122,620 | \$11,539,646 | 11,382,209 |

