WAREHAM PUBLIC SCHOOLS INVITATION FOR BIDS FOR REGULAR EDUCATION IN DISTRICT SCHOOL TRANSPORTATION SERVICES FOR SCHOOL YEARS 2019 TO 2021

Bid Questions #2

Can the contractor put a mobile office on the town facility? It will be necessary to house dispatch
on site and provide protection from the weather for the drivers. Drivers will need access to
bathrooms. This is a critical issue for any vendor whom you might ask to operate the regular
education routes.

Yes, the contractor can put a mobile office at the town facility.

2. Could you please clarify which of the drivers on the Union Driver Pay rate list are operating the regular education routes? Please also include the current Payroll Hours for each of these employees.

See attached Union Driver Pay rate list with two columns added indicating the regular elementary runs and Middle School / High School runs drivers are assigned to. The run length is indicated on the route report issued with Bid Questions #1. Most regular education drivers are around 3.9 hours a day.

3. Understanding that we will not be required to operate summer transportation until 2019, what is the typical number of routes and school days operated in the summer?

This varies depending on school needs, however for summer of 2017, the following services were required:

- 5 Regular Ed buses. (5-6 weeks, 4 days a week)
- 14 Field Trips (1-2 day trips)
- 4 Baseball Games (1 trip each)
- 1 Camp (1 week)
- 4. The budget listing appears to be missing some detail. Could you please verify the annual expense for the following items:
 - a. Transportation Fuel
 - b. Maintenance Labor
 - c. Outside maintenance
 - d. Transportation Insurance
 - e. Employee Benefits

These items are not tracked separately in our financial system. However, see information below:

a. Transportation Fuel

Purchased through Town of Wareham Municipal Maintenance Department. FY2017 cost estimated at \$115,000.

b. Maintenance Labor

Provided by Town of Wareham Municipal Maintenance Department. FY2017, cost of mechanic hours spent on school vehicles estimated at \$60,930.

c. Outside maintenance

FY2017 cost of maintenance supplies and contracted services estimated at \$110,000.

d. Transportation Insurance

Not available.

e. Employee Benefits

The employer health insurance costs for bus drivers is currently \$43,463. Of the four drivers receiving health insurance from the Town, 1 currently drives regular education bus.

		Union Driver Pay Rate List for FY18						L <u>8</u>				
<u>EE#</u>	<u>Last Name</u>	First Name	<u>Dues</u>	<u>Step</u>	Option 1/2	Pa	y Rate	Ad	ditional Rate	Summer Rate	Elementary Reg Run	HS/MS Reg Run
900578	Affonso	Kerri	Х	1	1	\$	27.00	\$	25.00		D/M-711	HM-711
902060	Andrade	Deborah	Х	3	2	\$	25.00	\$	25.00	\$ 10.12	D/m-15	HM-15
902060	Arnold	Susan	х	1	2	\$	23.00	\$	23.00	\$ 9.53		
2830	Atwood	Laura	х	3	1	\$	27.00	\$	25.00			
901067	Boucher	Dawn	х	3	1	\$	27.00	\$	25.00			
900647	Butler	Lynn	х	3	2	\$	25.00	\$	25.00	\$ 10.12		
1065	Callinan	Christine	х	2	1	\$	27.00	\$	25.00		M-6	HM-6
901420	Carbone	Mary	х	2	2	\$	24.00	\$	24.00	\$ 9.90	D-1	HM-1
900957	Ellis	Lori	х	3	2	\$	25.00	\$	25.00	\$ 10.12	M-8	HM-8
901747	Fernald	Lisa	х	2	2	\$	24.00	\$	24.00	\$ 9.90	D-714	HM-714
900559	Ferreira	Marie	х	3	2	\$	25.00	\$	25.00	\$ 10.12	M-22	HM-22
901410	Gilbert	Dawn	х	2	2	\$	24.00	\$	24.00	\$ 9.90		
2438	Gomes	Pat	х	3	2	\$	25.00	\$	25.00	\$ 10.12		
2561	Gregory	Donna	х	3	1	\$	27.00	\$	25.00			
901473	Jenkins	Danielle	х	2	2	\$	24.00	\$	24.00	\$ 9.90	M-18	HM-18
902019	Johnson	Tanya	Х	1	2	\$	23.00	\$	23.00	\$ 9.53	D-28	HM-28
3460	Lenihan	Corinne	Х	3	1	\$	27.00	\$	25.00			
900815	Linhares	Lisa	Х	3	2	\$	25.00	\$	25.00	\$ 10.12		
901449	Macklin	John	х	2	2	\$	24.00	\$	24.00	\$ 9.90	M-43	HM-43
2698	O'Hearne	Ramona	х	3	1	\$	27.00	\$	25.00			
901355	Rogers	Joseph	х	1	2	\$	25.00	\$	23.00	\$ 9.53	D-7	HM-7
902109	Scott-Silva	Shonna	х	1	2	\$	23.00	\$	23.00	\$ 9.53	M-712	HM-712
900640	Shulenburg	Wendy	Х	3	2	\$	25.00	\$	25.00	\$ 10.12	D-19	HM-19
901304	Souza	Richie	Х	3	2	\$	25.00	\$	25.00	\$ 10.12		
901086	Sprague	Gayla	Х	2	2	\$	24.00	\$	24.00	\$ 9.90	D-2	HM-2
5631	Stringer	Judy	х	3	2	\$	25.00	\$	25.00	\$ 10.12		
901685	Yancey	Ron	х	1	2	\$	23.00	\$	23.00	\$ 9.53	D-4	HM-4
	Karlson	Joanne	х	1	2	\$	23.00	\$	23.00	\$ 9.53		HM-30
902213	Baker	Dianne	х	1	2	\$	23.00	\$	23.00	\$ 9.53		HM-42
900421	Letendre	Suzanne	Х	1	2	\$	23.00	\$	23.00	\$ 9.53		HM-710
<u>Currrently</u>	Covered Subs	<u>stitutte</u>										

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